

OFFICIAL

WARD 15 - MARYHILL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
12/09/2025	15-012	Improvement works to pedestrian path including resurfacing and widening, cycle lane creation	Acre Path-Acre Road/Caldercuilt Road	Yes	£52,000.00		Following meeting between NRS Officer & Councillor Bostani, the following Roads works were discussed; Resurface path 1400m2 Install 24m pedestrian barriers at entrance on Caldercuilt Road Resurface entrance 60m2 and install new kerbing 16m AP to confirm approval of estimate.
12/09/2025	15-016	Resurfacing of paths	Craigbo Path, Summerston (series of Paths to the rear of Craigbo Road)	Yes	£15,000.00		Approx 300m2 footway surfacing/partial overlay (6mm DBM) AP asked to confirm approval of estimate.
12/09/2025	15-013	Improvement works to pedestrian path - cycle lane creation. (Multiple requests raised for same location.)	Acre Path-Acre Road/Caldercuilt Road	No			Councillor Bostani met with NRS Officer and was advised that the existing path was wide enough for both cyclists and pedestrians. AP to be advised that this request will be removed from future reports.
12/09/2025	15-018	Feasibility study requested for upgrade to Lighting/Toilets/Changing Rooms	Maryhill Park	No			Dialogue required with Glasgow Life discussions ongoing regarding potential facilities near the tennis courts. Further update or estimate will follow.
13/02/2026	15-021	Zebra Crossing and Speed Bumps for residents to cross safely and to calm traffic	Kelvindale Road at the back entrance of new health centre	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
13/02/2026	15-022	More drainage to be put in place - raise road to prevent issues	Kelvindale Road	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
13/02/2026	15-023	5 more lights at pathway are too dark	Path from entrance of Wyndford Estate	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
13/02/2026	15-024	6 lights to be put up as small pathway is too dark and danger to public	80-108 Wyndford Road	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
13/02/2026	15-025	Speed bumps to stop cars racing and causing danger to public	Kelvindale Road, Guthrie Street and Balfour Street	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.

£ 67,000.00

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WARD 15 - MARYHILL : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
12/09/2025	15-014	Improvement works to pedestrian path - improved lighting. (Multiple requests raised for same location.)	Acre Path-Acre Road/Caldercuilt Road	Further Info/Inv Required by NRS	Details passed to appropriate NRS section. Estimate will follow in due course.
12/09/2025	15-015	Improvement works to pedestrian path - improvements to landscape including arbor works to clear obstructions caused by overgrown foliage/trees. (Multiple requests raised for same location.)	Acre Path-Acre Road/Caldercuilt Road	Further Info/Inv Required by NRS	Details passed to appropriate NRS section. Estimate will follow in due course.

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WARD 15 - MARYHILL : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/11/2022	15-001	Scottish Canals Stockingfield Bridge Community Art Project - Mural	Stockingfield Bridge	£ 36,000.00	Completed	£ 25,000.00	
15/09/2023	15-002	CCTV on Lindal Road	Lindal Road	£ 5,000.00	Completed		Awaiting update on final spend from NRS
15/09/2023	15-003	Improvement to Maryhill Old Parish Graveyard	Maryhill Old Parish Graveyard	£ 60,000.00	Completed	£ 50,428.20	
24/11/2023	15-006	Dunbeith Place (Wyndford) Permanent CCTV to be installed	Dunbeith Place	£ 5,000.00	Completed	£ 4,855.22	
15/09/2023	15-005	Repairs to potholes and pathways in the Acre Community Car park & Surrounding areas	Acre Community Car Park and Specific to footpath from 1 Acre Drive to Usave shop on Acre Rd. The path is dangerous and unsuitable for residents, specifically 2 residents who are blind.	£ 35,000.00	Works Approved by AP		Contract to resurface both footpaths is still to be procured, once procured a standard 3-month period required via Scottish Road Works Register. Due to current additional Capital Investment projects, it is expected that these works shall be completed by 31/03/2027 at the latest.
24/11/2023	15-007	Pitch improvements at St Blanes and St Marys Primary schools	St Blanes and St Marys Primary Schools	£ 300,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
22/11/2024	15-011	Provide Costings for the removal of lead painting on parameter fences at St Blanes and St Marys and repairs to fencing	St Blanes and St Marys Primary Schools	£ 160,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
12/09/2025	15-017	Redesign of the 'Triangle' area including additional footpaths	Arrochar Drive across from St Blanes Primary	£ 6,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
26/04/2024	15-019	Remove Play Area and return to grass	Craigbo Play Area	£ 11,500.00	Works Approved by AP		AP approved £25k initially for this request. NRS have advised cost to deliver is £11,500. Leftover budget of £13,500 moved to New Request 15-020. Further update on progress of delivery will follow in due course.
13/02/2026	15-020	Fix damages at park	Play Area next to John Paul Academy off Arrochar Street/Greary Street	£ 13,500.00	Works Approved by AP		Request and approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
				£ 632,000.00		£ 80,283.42	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£632,000.00
Spend	£80,283.42
Running Total **	£611,283.42
Balance	£388,716.58
Estimates for Approval	£67,000.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'