

**WARD 23 - PARTICK EAST/KELVINDALE : Table 1 (Update on Proposals Submitted for Estimate)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>ESTIMATE PROVIDED</b>	<b>ESTIMATE VALUE</b>	<b>DATE ESTIMATE</b>	<b>COMMENTS</b>
<b>NO DATA REPORTED FOR THIS TABLE</b>							

**WARD 23 - PARTICK EAST/KELVINDALE: Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
06/11/2024	23-016	Gateways - Hyndland Street - Gateway at top of street where it forks with Cottier	Hyndland Street junction with Cottier	Further Info/Inv Required by NRS	To support progression, further information is required. The matter has now been allocated to the carriageway team. The relevant officer will be in touch to arrange a site visit.  <b>Update to follow asap</b>
29/01/2025	23-031	Traffic lights to be installed at the bottom of Hyndland Street at the junction of Dumbarton Road	Bottom of Hyndland Street and Dumbarton Road	Further Info/Inv Required by NRS	Requires further investigation. Investigations will be undertaken and if possible to install traffic signals at this location, works would be programmed within financial year 2027/28.  NRS previously proposed match funding the cost of this request with 50% being funded by NRS and the remaining 50% from NIIF.  <b>Update to follow in due course with the results of NRS further investigation</b>
23/04/2025	23-036	Maintenance / replacement of drainage and resurface required at existing football pitch in Hayburn Park. £9K has been agreed via Parks and opens Spaces Fund (Kevin McCormick).	Hayburn Park, Hayburn Crescent.	Further Info/Inv Required by NRS	Parks progressing this through ENV2 Officer Group for consideration. <b>Further update to be provided in due course.</b>
27/08/2025	23-047	Public Realm Improvements Planters & Removal of dead tree roots	Dumbarton Road at Stewartville Street	Further Info/Inv Required by NRS	AP provided document detailing their request in January which has been passed to NRS Ops.  <b>Revised estimate to follow in due course.</b>
06/11/2024	23-010	Install standpipe at the corner of Dyce Park	Dyce Park	Proposal Requires Further Info from AP	AP provided approval of £5,000 estimate at meeting on 28th January. AP/Friends of Group to provide confirmation that they will undertake maintenance such as:- Annual legionella testing, Regular purging of the water tank & the water tank should be inspected regularly for any structural defects or vandalism. Examples are available at Sighthill Community Allotments, Growchapel Community Allotments and Centurion Way Growing Space. NRS Officer Alexander Paterson can be contacted to share contact details for site visits to be arranged.

**WARD 23 - PARTICK EAST/KELVINDALE: Table 2 (Proposals Requiring More Information)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>WORK PROGRESS</b>	<b>COMMENTS</b>
27/08/2025	23-046	Pedestrian Crossing	Dumbarton Road at Merkland Street	Proposal Requires Further Info from AP	Partick Community Council resubmitted details in January. They are happy to meet. NRS representative happy to discuss if anything else can be considered/done. <b>AP to contact Nicola Bell who is happy to have on site meeting</b>

**WARD 23 - PARTICK EAST/KELVINDALE: Table 3 (Summary of Committed Spend & Spend to Date)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/11/2023	23-004	Installation of notice board	Kirklee Entrance to Botanic Gardens	£ 5,375.00	Completed	£ 3,072.13	
24/04/2024	23-005	Installation of handrails from Lauderdale Gardens to Hughenden Lane	Lauderdale Gardens to Hughenden Lane	£ 7,557.00	Completed		Final costs to be confirmed
08/11/2023	23-003	Fund half the costs with Victoria Park Area Partnership for the installation of speed camera on Crow Road - solar safety vehicle sign	Northbound carriageway of Crow Road at the lane south of Woodend Drive/Crow Road	£ 7,000.00	Works Approved by AP		Request to prioritise noted and passed to NRS. NRS are engaging with contractor for progression of this request.
24/04/2024	23-006	Central Railings in Hyndland Queensborough Gardens - Repair bent railings mainly below Polwarth Street Repaint/Maintain Hyndland Central Railings Lauderdale Gardens/Queensborough Gardens Have combined 23-006/23-007/23-008	Queensborough Gardens below Polwarth Street Lauderdale Gardens/Queensborough Gardens	£ 7,557.00	Works Approved by AP		Items 23-006,23-007 & 23-008 were combined at the request of AP on 23rd April 2025.  Supplementary detail shared with NRS for review, confirmation of cost estimate on full proposal are being sought and will be shared asap
06/11/2024	23-011	Provide 2 disabled parking bays at Hyndland Primary school - tied in with wider TRO for enforcement purposes	Hyndland Primary School	£ 21,481.71	Works Approved by AP		Traffic Regulation Order works have been programmed to commence in first quarter of 2026/27.
06/11/2024	23-012	Repair and realign the kerb stones denoting the Western end of Marchmont Terrace with possibility of road widening	Marchmont Terrace	£ 6,000.00	Works Approved by AP		Expected completion date 31/03/2027
06/11/2024	23-020	Two Speed bumps to be replaced - No location provided	Lorraine Road	£ 5,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
06/11/2024	23-022	Dangerous Kerbstones:- Location 1 Hatfield Drive Location 2 from Clarence Drive to 16 Dudley Drive to 2 Dudley Drive/Turnberry Road	Location 1 Hatfield Drive Location 2 from Clarence Drive to 16 Dudley Drive to 2 Dudley Drive/Turnberry Road	£ 45,000.00	Works Approved by AP		Individual estimates for each location are in process and will be provided when available
29/01/2025	23-032	Pavement resurfacing and kerbstone repair at Athole Gardens, Downahill	Athole Gardens	£ 38,500.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Specific requests were passed to NRS Roads Further update will follow in due course.
23/04/2025	23-039	Create new sitting area in Ashburton Road Parklet 1 Seating bench and 1 Picnic Bench	Ashburton Road Parklet - r/o Cleveden Road shops	£ 4,200.00	Works Approved by AP		This is being programmed into an upcoming contract. At present, we are unable to provide a timescale for the works.

**WARD 23 - PARTICK EAST/KELVINDALE: Table 3 (Summary of Committed Spend & Spend to Date)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2025	23-040	Create footpath to seating area and around the perimeter of the parklet.	Ashburton Road Parklet - r/o Cleveden Road shops	£ 10,000.00	Works Approved by AP		This is being programmed into an upcoming contract. At present, we are unable to provide a timescale for the works.
23/04/2025	23-042	Installation of speed calming measures (speed bumps) to mirror features already installed to east side of River Kelvin.	Kelvindale Road - vicinity Kelvindale Court / Grandtully Drive junctions.	£ 11,500.00	Works Approved by AP		Design complete, however, due to current project commitments and resource constraints, it is planned for delivery in the 2026–2027 financial year.
23/04/2025	23-043	Installation of speed calming measures to reduce traffic speeds in area around Cleveden Sec School.	Cleveden Road - vicinity of Cleveden Sec School.	£ 14,000.00	Works Approved by AP		Design complete, however, due to current project commitments and resource constraints, it is planned for delivery in the 2026–2027 financial year.
27/08/2025	23-048	Resurfacing of paths & lanes with non-slip surface	Paths & lanes linking Southampton/Colchester/ Manchester/Ashburton/Weymouth Drives	£ 10,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow in due course.
				<b>£ 193,170.71</b>		<b>£ 3,072.13</b>	

<b>Summary of Financial Position</b>	
Budget	£1,000,000.00
Committed	£193,170.71
Spend	£3,072.13
Running Total **	£190,867.84
Balance	<b>£809,132.16</b>
Estimates for Approval	£0.00

\*\* Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'