

APPENDIX 1

WARD 22 - DENNISTOUN : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
29/04/2025	22-018	Outdoor exercise equipment	Sighthill Park Fountainwell Road G21	Yes	£ 30,000.00		Cost provided for outdoor exercise equipment. AP deferred decision making on this item at previous meeting. AP to confirm approval of estimate
16/09/2025	22-024	Fixed CCTV Camera	Sighthill Park Fountainwell Road G21	Yes	£ 9,500.00		Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. AP deferred decision making on this request at previous meeting. AP to confirm approval of estimate
	22-008	Alexandra Park/Onslow Drive	Alexandra Park/Onslow Drive	No			Privacy impact is significant. Consideration has also to be given to the justification and proportionality of a camera install, which this site does not meet. NRS decision would be to reject this location. AP to note that this will be removed from future reports.
17/02/2026	22-028	Ground Clearance for Creation of a Memorial Garden and Columbarium	Glasgow Necropolis - Coup/Cowp area-Compartment Tertius.	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
17/02/2026	22-029	Remedial works required to Mausoleum to make wind and watertight to prevent further deterioration.	Glasgow Necropolis-Compartment Upper Upsilon on the south west corner of the cemetery.	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.
17/02/2026	22-030	Alexandra Park - Lighting	Lighting on the main thoroughfare in Alexandra Park from the Provan Road entrance westwards until the park depot, and southwards down the main thoroughfare to the main entrance on Alexandra Parade.	No			Request for estimate submitted to NRS. Estimate will follow at next meeting.

£ 39,500.00

WARD 22 - DENNISTOUN : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
20/02/2024	22-005	Proposed crossing Alexandra Parade at Iceland	Alexandra Parade at Iceland	Further Info/Inv Required by NRS	Traffic Team in receipt of the options from the consultant and are currently reviewing this. Expected turnaround time 6 weeks. AP to note if this is to go ahead it will be within financial year 2027/2028 Further update will follow
16/09/2025	22-025	Improvements to Pedestrian Crossing	Top of Todd Street	Proposal Requires Further Info from AP	The council do not install zebra crossings at this time as they do not support the needs of visually impaired users. This crossing would also be too close to the junction. NRS Officers can facilitate a site meeting if required by AP. AP to confirm if they wish to meet on site and provide contact details for NRS to liaise with.
18/02/2025	22-012	Proposed an arts memorial trail in the ward	location not provided	Proposal Requires Further Info from AP	AP to progress this in line with Mural's process. AP to confirm if this is being actioned.
16/09/2025	22-026	Refurbishment & repair of Saracen Fountain	Alexandra Park	Proposal Requires Further Info from AP	Minute of Feb meeting noted that AP would reach out to Friends of Alexandra Park to discuss the funding of the Saracen Fountain and if NIIF could contribute to this. AP to confirm if request requires NIIF contribution or if it should be removed from future reports.

WARD 22 - DENNISTOUN : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
	22-006	Install CCTV	Broompark Drive at Ark Lane	£ 3,000.00	Completed	£ 2,799.68	
20/02/2024	22-004	Requested progress of the Greenspace works	Coll Place	£ 150,000.00	Works Approved by AP		Play area procurement package is with CPU. Officers are currently in the process of procuring enabling works to the east of the site near the primary school which includes removal of existing road network etc. A second phase of infrastructural works to the west of the site will be on site by October 26.
	22-009	Install CCTV	Coll Street	£ 9,500.00	Works Approved by AP		Bollards now installed at location. This should reduce or prevent any further incidents of fly-tipping, therefore a CCTV camera at this time is not required. This was agreed with the NLC for the ward after the site visit. AP to be advised this will be removed from future reports and previously committed funding is now returned to their remaining budget.
18/02/2025	22-011	Approved £10k for feasibility study to be conducted for any changes to be made to footpath on Ark Lane Requested estimated costings to improve pathways at Ark Lane	Ark Lane	£ 10,000.00	Works Approved by AP		Client Management Team will instruct external design consultants to produce a costed concept design report and general arrangement drawings for the requested path. Once available, the report will be provided to AP for consideration/approval to commit further funds to progress the project to construction.
20/02/2024	22-013	Proposal for a new eastern entrance at the necropolis	Necropolis	£ 210,000.00	Works Approved by AP		The topographical and ground penetration radar surveys were completed in March. The specific location for the gate has not been identified yet. A structural engineer has now been commissioned to work with the design team in finalising the RIBA Stage 4 drawing, and for the preparation of the design statement and all associated documentation that is required. The planning and listed building consent applications will be submitted in early May 2026.
29/04/2025	22-016	Improvement of greenspaces and outdoor gym equipment within Glenconner Park including benches, landscaping, and outdoor gym equipment. (Royston & Germiston Local Place Plan number one priority)	Glenconner Park Royston Road Glasgow G21 2BS	£ 120,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
29/04/2025	22-017	Two redeployable CCTV cameras for fly tipping prevention	The Bowling Green at Glenconner Park Royston and Provanhill Street and frontage on to Royston Road.	£ 19,000.00	Works Approved by AP		NRS Technical are waiting on further details from the NLC to make an informed decision on if the camera is required.
29/04/2025	22-020	Improvements and upgrades to the many dilapidated and under-maintained elements. As per Liveable Neighbourhoods report	Hogarth Park/Todd Street and surrounding area.	£ 500.00	Works Approved by AP		Officers will be in contact with local representatives to undertake placemaking activity W/C 18 May.
16/09/2025	22-027	Upgrade of Play Equipment and groundwork	Abernethy Street Play Park	£ 50,000.00	Works Approved by AP		Approval of estimate passed to NRS to progress delivery. Further update will follow.
				£ 572,000.00		£ 2,799.68	

Summary of Financial Position

Budget	£1,000,000.00
Committed	£572,000.00
Spend	£2,799.68
Running Total **	£571,799.68
Balance	£428,200.32
Estimates for Approval	£39,500.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'