

APPENDIX 1

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)					
366/24	Glasgow Clyde College College-Anniesland Campus		30-Apr-25	£2,250	Towards the cost of a community engagement project for young people aged 12-25	
053/25	Blairdardie Primary Parent Council		30-Apr-25	£1,000	Towards the cost of a community fun day at Blairdardie Primary School	
063/25	Drumchapel Community Council		30-Apr-25	£5,000	Towards the cost of a programme of events for Christmas in the Drumchapel Area	
162/24	High Knightswood and Anniesland Community Council		30-Apr-25	£5,000	Towards the cost of a programme of events for Christmas in the High Knightswood and Anniesland Area	
071/25	Yoker Resource Centre		30-Apr-24	£350	Towards the cost of bus hire for the peer 2 peer recovery group to attend their film exhibition at Glasgow University	
077/25	The Hut - Temple Shfaton Youth Project		30-Apr-25	£5,527	Towards the cost of new gaming equipment to encourage young people to attend the facility	
015/24	204th Glasgow Scouts		17-Sep-25	£488	Camping Equipment	
162/24	High Knightswood and Anniesland Community Council		17-Sep-25	£1,400	Additional funds for the seniors Christmas Lunch	
394/23	We Step Together		17-Sep-25	£1,657	Christmas Trip and Lunch	
224/25	Blairdardie and Old Drumchapel Community Council		01-Oct-25	£495	Xmas Event	
223/25	Blairdardie and Old Drumchapel Community Council		01-Oct-25	£400	Installation of Bike Racks	
114/11	Rowena Ladies Bowling Club		01-Oct-25	£500	Bus Trip	
253/25	Netherton 50+ Group		01-Oct-25	£500	Bus Trip	
281/25	Knightswood Primary School		01-Oct-25	£500	Family Cooking Classes	
243/25	Traditional Dance Forum of Scotland		01-Oct-25	£750	Towards Cost to European Dance Competition	

114/11	Rowena Ladies Bowling Club		01-Jul-25	£500	Bus Trip	
326/24	Knightswood Primary School		01-Jun-25	£500	Language and communication adaptations	
023/17	Knitters and natters		01-Jun-25	£500	Bus Trip	
195/12	Oakridge Friendship Group		01-Jun-25	£500	Bus Trip	
463/23	Knightswood Baptist Church		01-Jun-25	£245	Bus Trip	
316/24	Active School St Thomas Aquinas		01-Feb-25	£800	Additional extra curricular activity in Schools	
113/25	Blairdardie Parent Council		01-Jun-25	£500	Chair Hire	
139/20	Festive Lighting (Ward 14)		17-Sep-25	£5,760	Festive Lighting	
494/23	G15 Thriving Places		27-Nov-25	£4,660	International Womens Day	
	Active School St Thomas Aquinas		27-Nov-25	£600	Extra Curricular Activities	
314/23	Active Schools Knightswood Cluster		27-Nov-25	£2,400	Extra Curricular Activities	
209/22	Buddies Clubs		27-Nov-25	£2,227	Xmas Parties	
253/25	Netherton 50+ Group		27-Nov-25	£2,718	Winter Events	
261/25	Knightswood Anniesland Trinity Church		27-Nov-25	£1,500	Christmas Lunch	
186/25	Goodyear Sport and Social Club		27-Nov-25	£5,789	Equipment and Repairs	
287/25	Home Start Glasgow		27-Nov-25	£2,285	Equipment	
012/24	Men Matter Scotland		27-Nov-25	£8,418	Outwards Bound Project	
286/25	Temple Shafton Youth Project		27-Nov-25	£2,201	Duke Of Edinburgh	
263/25	Drumchapel LIFE		27-Nov-25	£6,000	Chance To Change Project	
318/25	New Hope Communities		30-Jan-26	£690	Community Gazebo	
197/26	Active Schools-Drumchapel		30-Jan-26	£750	Extra Curricular Activities	
2121/26	Netherton Stroke Group		18-Feb-26	£750	Bus Trip and Lunch	
470/23	New Hope Communities		27-Nov-25	£1,800	Christmas Food Parcels	
284/25	G15 Youth Project		18-Feb-26	£1,320	Training Cost	
279/24	Police Scotland -Drumchapel		28-Feb-26	£574	Public Safety Equipment	
	Sub Total			£79,804.00		£0
	Service Applications (CEA996)					

	Sub Total			£0.00		£0
	Playschemes (Ward 16)					
	Temple Shafton		01-Feb-25	£2,303		
	Glasgow Womens Aid		01-Feb-25	£2,068		
	Sub Total			£4,371.00		£0
	Accruals / Returned Funds		Date Returned	Amount Returned	Reason for Return of Funding	
	Sub Total			£0.00		
	Total Budget (2024/25)	£ 84,175.00				
	<u>Total Allocated</u>	£ 84,175.00	100.0%			
	Total Returned Funds (Accruals)	£ -				
	<u>Total Area Budget Remaining</u>	£ -	0.0%			
	Match Funding Attracted	£ -	0.0%			

	Feature	Location	Cost	Date Allocated
	Extra set of lights	Great Western Road / Baldwin Avenue	£1,450	17-Sep-25
	Extra set of lights on the tree located at	Hecla Park	£1,450	17-Sep-25
	Switch on event?	Hecla Park	£380	17-Sep-25
	Extra set of lights on the tree located at	Kirkhope Roundabout	£4,200	17-Sep-25
	Switch on event	Kirkhope Roundabout	£380	17-Sep-25
	Sub Total		£7,860	
	Total Cost	£ 7,860.00		
	Central Funding Allocation	£ 3,600.00		
	Area Budget Allocation	£ 5,760.00		

Important: Any festive lighting costs that are to be deducted from the Area Budget, must also be included separately as a project in the application section at the top, in order to be deducted from the Total Budget. If unsure, please speak to Rory O'Sullivan.