



Item 8

29th April 2026

Glasgow Community Planning Partnership.

Cardonald Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Cardonald Area Budget for 2026/27 is **£69,237**.

Cardonald Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Cardonald Area Partnership committed £0 from the 2026/27 Area Budget at its meeting on 10th February 2026 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £0 has been committed to date to various projects serving the Cardonald Ward, leaving a balance of £69,237 yet to be allocated.

Applications dealt with under Delegated Functions.

No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Application Form.

5. From April 2026, a new, online application form will be introduced. The main reasons for this are:
 - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
 - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;
 - c. Speed up the process from application to decision.
6. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.
7. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

What people liked

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”

“The form is pretty straightforward and with it being online seems much more simplified than a word document.”

Ease of use and accessibility

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”

“Yes easy to complete and navigate through”

Other comments

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”

“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”

8. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

Area Budget Applications.

9. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

10. The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £69,237
Committed Amount - £0
Balance - £69,237

Applicant and Project Title	Project description	Project costs	Recommendation
Penilee Nursery School Penilee Planting Patch PRN: 234/15	<p><u>Brief description:</u> Penilee Nursery School is an early year’s establishment for children aged 3-5years. The nursery aims to promote educational, mental and physical learning for children whilst providing them with the tools needed for primary school. Penilee have recently moved location and aim to establish themselves by creating a similar community to what they had Previously.</p> <p><u>Proposal:</u> Funding is requested to create an outdoor space to promote health and wellbeing. The funding will be used to purchase outdoor equipment that can be utilised for different learning projects and encourage sustainability. Learning will include planting vegetable and herbs, cooking sessions, no waste promotion and recycling.</p> <p><u>When:</u> June 2026</p> <p><u>Where:</u> Penilee Nursery, Hartlaw Crescent</p> <p><u>Who will benefit:</u> 56 children and families</p> <p><u>Cost Breakdown:</u> £3,000 – Wooden Gazebo/Shelter x 2 (Kitchen area) £1,000 – Outdoor Kitchen £150 - Tabletop Oven</p>	Total costs £6,250 Area budget request £6,250	Award £6,250

	<p>£100 – Trolley for Oven £1,000 – Parent, Staff, Children workshops £1,000 – Kitchen Resources</p>		
<p>Active Schools Bellahouston Cluster</p> <p>Out of school hours provision</p> <p>PRN:209/26</p>	<p>Brief description: Funding is requested to deliver extracurricular activity in school to increase physical activity and participation in sport.</p> <p><u>Proposal:</u> The project will deliver a mixture of breakfast, lunch and afterschool activities. Each school will deliver 46 sessions and target up to 25 participants with an aim to reach as many as the school role as possible. Its estimated 125 pupils from Cardonald will benefit from the programme.</p> <p><u>When:</u> August 2026 – February 2027</p> <p><u>Where:</u> Ibrox Primary Glendale Gaelic Lorne Street Primary Mosspark Primary Bellahouston Academy Pollokshields Primary</p> <p><u>Who will benefit:</u> 125 Pupils from Cardonald ward</p> <p><u>Cost Breakdown:</u> £6,900 - Staffing costs for various programmes across 6 schools 46 sessions per school £25ph x 276 sessions.</p>	<p>Total Cost £6,900</p> <p>Area Budget Request £3,392</p> <p><u>Pro Rata</u> £1,255 AP £1,594 Pollokshields AP</p> <p><u>Match Funding</u> PEPASS education services - £3,508</p>	<p>Award £543</p>

<p>44th Glasgow Boys Brigade</p> <p>Annual Residential Camp</p> <p>PRN:116/14</p>	<p><u>Brief description:</u> 44th Boy's Brigade work with young males to promote good citizenship and good habits such as obedience, discipline and self-respect.</p> <p><u>Proposal:</u> Funding is requested to Support an annual camp residential for a group of boys and 6 members of staff. The residential aims to promote independence, build self-confidence and provide fund learning opportunities to young people who may not otherwise get the chance to do so. The residential will include activities such as Assault courses, treasure hunts, coasteering and fun physical activities.</p> <p><u>When:</u> 18th – 24th July 2026</p> <p><u>Where:</u> Northumberland</p> <p><u>Who will benefit:</u> 14 young people</p> <p><u>Cost Breakdown</u> £2,520 – Residential Accommodation (£21pp per day) £1,200 – Food/Refreshments £468 – Fuel Costs £1,200 – Activity costs (£10pp per day)</p>	<p>Total Cost £5,388</p> <p>Area Budget Request £1,000</p> <p><u>Match Funding</u></p> <p>£4,388 – Parent and Staff Contributions</p>	<p>Award £1,000</p>
<p>167th Glasgow Boys Brigade</p> <p>PRN:634/12</p>	<p><u>Brief description:</u> 167th Glasgow Boys Brigade are set for young males to meet and foster relationships with each other and their community. The aim of the group is to encourage participation in prosocial activities, learn life skills, team building and celebrate diversity.</p> <p><u>Proposal:</u> Funding is requested to support delivery of the</p>	<p>Total Cost £4,250</p> <p>Area Budget Request £1,000</p>	<p>Award £1000</p>

	<p>groups Annual Camp. The aim of the camp is to provide a residential opportunity where the group can take part in activities such as Swimming, go karting, football, escape rooms and sightseeing tours.</p> <p><u>When:</u> 13th April – 18th April 2026</p> <p><u>Where:</u> Kirkham Centre</p> <p><u>Who will benefit:</u> 7 young people</p> <p><u>Cost Breakdown</u> £1,100 – Food £800 – Bus Hire £700 – Fuel £1,650 – Kirkham Centre Accommodation</p>	<p><u>Match Funding</u></p> <p>£3,250 – Parent Contributions and Fundraising</p>	
<p>Glasgow Woodworking Club</p> <p>Purchase of woodworking equipment</p> <p>PRN:015/22</p>	<p><u>Brief description:</u> The Glasgow woodworking club provides facilities for older people to use and share their knowledge and skills of woodworking. The aim of the group is to provide a safe, warm and inclusive space where older individuals can socialise and learn new skills.</p> <p><u>Proposal:</u> Funding is requested to purchase and install a table saw and dado accessories with dust capture and extractor unit. The aim of the purchase is to increase the learning opportunities for group members as the new equipment will enable them to take part in wood projects that are not currently available.</p> <p><u>When:</u> May 2026</p>	<p>Total Cost £3,484</p> <p>Area Budget Request £3,484</p>	<p>Award £3,484</p>

	<p><u>Where:</u> Penilee Community Centre, 10 Gleddoch Rd</p> <p><u>Cost Breakdown</u> £2,399 – Axminster Professional Table Saw with Dado £595 – Record Power Cam Vac Large Dust Extractor £420 – Axminster Professional Sliding Table £70 – Axminster large item (table saw) delivery fee</p>		
<p>159th Glasgow Scout Group</p> <p>Replacement Tents</p> <p>PRN: TBC</p>	<p><u>Brief description:</u> 159th Scout Group based at Sherbrooke Mossspark Parish Church is open to young people in Pollokshields, Dumbreck and Mossspark.</p> <p><u>Proposal:</u> The group has 4 tents that have come to the end of their life. Having replaced 2 via fundraising they are now seeking funding to purchase another 2 tents ahead of the planned week-long summer camp.</p> <p><u>When:</u> Summer 2026</p> <p><u>Where:</u> Sherbrooke Mossspark Parish Church</p> <p><u>Who will benefit:</u> 14 Cardonald ward; 58 Pollokshields ward</p> <p><u>Cost Breakdown:</u> Breakdown of costs Icelandic Patrol tent x 2 £1,767 Flysheets x 2 £750.50 Rideg Poles x 2 £228 Flysheets spacer packs x 2 £19 Groundsheet x 2 £133 Delivery costs £69.60</p>	<p>Total Cost £2,967</p> <p>Area Budget Request £593</p> <p>Pro Rata £2,374 Pollokshields AP</p>	<p>Award £593</p>

<p>Rosshall Academy Parent Council (RAPC)</p> <p>Rosshall Academy Malawi Trip</p> <p>PRN:522/13</p>	<p><u>Brief description:</u> RACP aim to support the school and parent forum so that pupils are successful learners, confident individuals, responsible citizens and effective contributors who are prepared to take their place in society.</p> <p><u>Proposal:</u> Funding is requested to support a school trip to Malawi. The main aim of the trip is to exchange cultures, share learning and provide life changing opportunities. The trip will also encourage a sense of responsibility towards the global community, promoting social justice and develop and understanding of human rights.</p> <p><u>When:</u> June 2027</p> <p><u>Where:</u> Malawi</p> <p><u>Who will benefit:</u> 10 S5 pupils</p> <p><u>Cost Breakdown</u> £2,000 – Coach travel to Manchester £4,721 – Costs towards flights (supplier Orbis)</p>	<p>Total Cost £6,712</p> <p>Area Budget Request £6,712</p> <p>Match Funding</p>	<p>Award £1500</p> <p>In line with Area Budget Guidance</p>
<p>Hillington Primary Parent Council</p> <p>Replacement of Hillington Primary Nature Garden</p> <p>PRN:TBC</p>	<p><u>Brief description:</u> Hillington parent council is a group of parents who work in partnership with the school to create a welcoming environment which is inclusive for all. They develop and engage in activities which support the education and welfare of all pupils.</p> <p><u>Proposal:</u> Funding is requested to replace the school's nature garden and trim trail as the previous space can no</p>	<p>Total Cost £5,780</p> <p>Area Budget Request £5,780</p>	<p>Award £5,780</p>

	<p>longer be used due to the decant of Penilee Nursery. The nature garden and trim trail will provide a space to support pupils learning by building environmental awareness, learning about eco systems and promoting sustainable habits. The garden and trail will also positively impact the pupil and staff teams mental wellbeing and moral.</p> <p><u>When:</u> 2026</p> <p><u>Where:</u> Hillington Primary School</p> <p><u>Who will benefit:</u> 216 pupils</p> <p><u>Cost Breakdown</u> £950 – Trim trail replacement £952 – Raised wooden planters x 8 (keen planter) £1,582.90 – Planting resources, soil, potatoe grow bag with window, seeds, plants and tiered herb garden (B&Q) £935.54 – Watch me grow planter x 3 (Early Years Resources) £960 - Ultimate Gardening Set x 4 (Early Years Resources) £400 – Workshops with educational gardener x 2</p>		
<p>TURF</p> <p>Summer Trip</p> <p>PRN: 284/26</p>	<p><u>Brief description:</u> TURF is a community-based charity working across Cardonald and surrounding areas. TURF Neighbourhood Hub provides free, needs led activities and informal learning that help children, young people, adults and older residents to connect learn and thrive.</p> <p><u>Proposal:</u> Funding is requested to support a summer day trip to Flamingo Theme Park for group of local young people.</p>	<p>Total Cost £3,386</p> <p>Area Budget Request £1,786</p> <p>Match Funding £1,600</p>	<p>Award £1,786</p>

	<p>The aim of the trip is to provide a fun, memorable experience for young people who may not get the opportunity otherwise due to financial constraints. The funding requested will be used for entry to the park and a £10pp food voucher to be used for lunch on the day. The trip will not only provide enjoyment and build friendships but also contribute to their well-being by offer high quality recreational activities out with their usual environment.</p> <p><u>When:</u> Summer 2026</p> <p><u>Where:</u> Flamingo Theme Park</p> <p><u>Who will benefit:</u> 45 local young people</p> <p><u>Cost Breakdown:</u> £1,276 – Entry to Flamingo Land £510 – Food Vouchers (£10pp x 45 y/p & 6 staff/volunteers)</p>		
<p>7th Clyde Scout Group</p> <p>Educational Residential Excursion</p> <p>PRN: 385/16</p>	<p><u>Brief description:</u> Scouts group aims to develop of young people to reach their full potential as responsible citizens and members of their communities. The program focusses on physical, emotional and intellectual growth. It's open to all young people aged 4-24 years and adult volunteers who are willing to make the scout promise, ensuring that all young people, regardless of their ability to pay, can benefit from the group.</p> <p><u>Proposal:</u> Funding is requested to support an educational residential trip to Krakow in Poland. The aim of the trip is to give young people the opportunity to visit a different country</p>	<p>Total Cost £5,620</p> <p>Area Budget Request £1,500</p> <p>Match Funding £700 (Fundraising)</p>	<p>Award £1,500</p>

	<p>and experiences new cultures. The trip will include educational and historical excursions including Auschwitz. Given current conflicts it will enable the young people to see and feel the impact of past wars in a safe and thoughtful way.</p> <p><u>Where:</u> Krakow, Poland</p> <p><u>Who will benefit:</u> 7 young people</p> <p><u>Cost Breakdown:</u> £3,150 – Flight and Accommodation £840 – Excursions £840 – Food £140 – Kit £350 – Contingency £300 - Insurance</p>		
<p>Our Lady of Lourdes RC Church</p> <p>Church Hall Restoration</p> <p>PRN: 283/26</p>	<p><u>Brief description:</u> Our Lady of Lourdes are cantered on pastoral care, and maintaining visible, active presences in society particularly through education and social action. The core mission is to proclaim the gospel and lead people in a contemporary, missionary and collaborative way.</p> <p><u>Proposal:</u> Funding is requested to support major refurbishments of the Church Hall mainly due to its age and fabric. There is inspect infestation and wet root in the floor and joists and following a thorough survey a new floor and solum treatment solution is required resulting in other amenities also needing replaced or upgraded. The Hall is utilised by many community groups including, RISE, 7th Clyde Scouts, Halfway Club, women’s Group and Craft</p>	<p>Total Cost £150,000</p> <p>Area Budget Request £6,927</p> <p>Match Funding Pending</p> <p>National Lottery LT Funding</p>	<p>Award £6,927</p>

	<p>Group. <u>Where:</u> Our Lady of Lourdes RC Church, 51 Lourdes Avenue</p> <p><u>Who will benefit:</u> 200+ local residents</p> <p><u>Costs Breakdown:</u> £54,000 – Replacement Floor £15,000 – Kitchen £20,000 – Toilets £10,000 – Bar Area £25,000 – Windows £10,000 - Painting</p>		
<p>Nethercraigs Scotland Walking Football Group (NSWF)</p> <p>Tournament Trip</p>	<p><u>Brief description:</u> NSWF are a competitive international walking football team for adults aged 40-70+. The aim of the group is to encourage physical and mental wellbeing in older adults through walking football.</p> <p><u>Proposal:</u> Funding is requested to support NSWF to play in international tournaments where they will represent Scotland in walking football. The group have already competed in two separate international tournaments through membership of FWIF in which they have done very well. The group wish to continue competing in this competition but a barrier to doing so is the cost involved. This has been self-funded as the SFA do not yet support participation in international walking football. The funding will help alleviate some of these costs for individuals and encourage increased participation from those who wouldn't be able to do so otherwise.</p> <p><u>When:</u> 2026</p>	<p>Total Cost £22,690</p> <p>Area Budget Request £6,927</p> <p>Match Funding £15,763 Fundraising and Player Contributions</p>	<p>Award £6,927</p> <p>Amounts in line with AB guidance.</p> <p>Kits - £750 Travel - £1500</p>

	<p><u>Cost Breakdown</u> £2,000 - Playing Kit (Only Sports) £1,620 – Pitch Hire £4,600 – Entry Fees European Nations (FWIFA) £5,870 – UK tournaments £8,000 – European Cup Spain</p>		
<p>Pollok O50 Walking Group Equipment</p>	<p><u>Brief description:</u> A football walking group for individuals aged 40-70 years old. The group meet weekly to train and play competitively in tournaments within the UK and Abroad. The aim of the group is to provide social and physical activity via football to older men who struggle to keep fit or socialise due to health-related conditions.</p> <p><u>Proposal:</u> Funding is requested to support the group with cost related to training and playing in competitive tournaments. The group are looking for strips, video equipment, competition entry fees and travelling costs. The Funding will enable the group to represent Glasgow and Cardonald in tournaments, build confidence, team building and promote community engagement as well as improve health and wellbeing.</p> <p><u>When:</u> 2026</p> <p><u>Where:</u> Nethercraigs Sports Complex</p> <p><u>Cost Breakdown</u> £2,742 - Video Camera & accessories (Veo Tech) £1200 – Football Playing Kits £7,200 – Travel and Accommodation</p>	<p>Total Cost £23,262</p> <p>Area Budget Request £6,927</p> <p>Match Funding £2,200 – Player Contributions</p>	<p>Award £6,192</p> <p>Amounts in line with AB guidance.</p> <p>Kits - £750 Travel - £1500</p>

	£1,200 – Competition Entry Fees		
	£10,920 – Annual Pitch Hire Costs		