



Item 5

29th April 2026

Glasgow Community Planning Partnership.

Drumchapel/Anniesland Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Stevie Johnstone

Email: Stephen.johnstone@glasgow.gov.uk

Tel: 07741095966

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Drumchapel/Annie'sland Area Budget for 2026/27 is £88,059.

Drumchapel/Annie'sland Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Drumchapel/Annie'sland Area Partnership committed £4,357 from the 2026/27 Area Budget at its meeting on 18th February 2026 and £995 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£5,352 (6%)** has been committed to date to various projects serving the Drumchapel/Annie'sland Ward, leaving a balance of **£82,707 (94%)** yet to be allocated.
5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Knightswood Baptist Church	Bus Trip	£245
Netherton 50+ Group	Bus Trip	£750

Area Budget Application Form.

6. From April 2026, a new, online application form will be introduced. The main reasons for this are:
 - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
 - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;
 - c. Speed up the process from application to decision.
7. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.

8. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

 **What people liked**

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”

“The form is pretty straightforward and with it being online seems much more simplified than a word document.”

 **Ease of use and accessibility**

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”

“Yes easy to complete and navigate through”

 **Other comments**

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”

“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”

9. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

Area Budget Applications.

10. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a

recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

11. The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £88,059
 Committed Amount - £5,352
 Balance - £82,707

Applicant and Project Title	Project description	Project costs	Recommendation
<p>G15 Thriving Places - Pensioners Group</p> <p>PRN: 277/25</p>	<p>Funding is requested to support the creation of a Seniors Group in the area. The need for the group has been identified through the ongoing drop-in sessions.</p> <p>Funding will cover essential costs such as Hall hire and refreshments:</p> <p>Breakdown of Costs:</p> <p>Age Scotland - £1,060 Seniors Group - £424.32 Education/Recreation Activities - £1,000 Refreshments (Brody's Bites) - £1,170</p> <p>Total cost: £3,654.30</p>	<p>Total costs: £3,655</p> <p>Other funding: £0.00</p> <p>Area budget request: £3,655</p>	<p>Award £3.655</p>
<p>G15 Thriving Places - Climate justice Event</p> <p>PRN: 494/23</p>	<p>Funding is requested to run Climate Justice Workshops in the 5 primary schools within Drumchapel, organise community litter picks and raise awareness of the Climate Justice within the ward.</p> <p>Breakdown of Costs:</p> <p>Promotional materials - These will consist of:</p>	<p>Total cost of Project: £10,000</p> <p>Area budget request: £6,500</p> <p>Other Funding: £3,500 from G15 Thriving Places</p>	<p>Award £6,500</p>

	<ul style="list-style-type: none"> • Posters and flyers advertising the event • banners at school gates advising parents and carers to turn off their car engines • information packs on climate justice and how the community can tackle it. <p>and will be sourced from Everything Media Group</p> <ul style="list-style-type: none"> • Flyers & posters = £500 • Information packs = £500 • Banners for 5 primaries = £1,000 <p>Health and safety equipment</p> <p>Sourced from Add to event</p> <p>Porta Loos = £300</p> <p>Inflatables/Children's Entertainment: £3,200</p> <p>Volunteer expenses £300 - This is to cover travel expenses to and from planning meetings and to provide lunch on the day of the event as the volunteers will be in attendance from 8am until 5pm</p> <p>The remaining funds required to guarantee the event will come from core funding.</p> <p>Catering: £700</p>		
--	---	--	--

	Total Costs: £6,500		
Abercorn Secondary School - Residential Trip PRN 281/12	<p>Funding is requested towards the cost of a residential trip to Italy for Pupils. The trip hopes to build on weekly ski sessions that the school has been involved at Bearsden Ski Centre.</p> <p>It is hoped that the trip will allow the young people to experience skiing in the dolomites. Any potential funding from the area partnership would reduce the cost of the project for participants.</p> <p>Breakdown of Costs:</p> <p>£2,000 contribution to trip – travel and accommodation</p> <p>At Present the cost of the trip is £1,000 per head, this contribution will aim to bring the costs down to £750</p> <p>Total Costs: £2,000</p>	<p>Total Cost: £2,000</p> <p>Area budget request: £818</p> <p>Other funding:</p> <p>£1,000 contribution pending from The Robertson Trust</p> <p>£182 - (Applicant contribution tbc)</p>	<p>Award £818 - (total cost across 2 area partnerships £1,500)</p> <p>This award is pro-rata with Garscadden/ Scotstounhill will consider an award of £682</p> <p>split calculated in line with the £1500 limit on residential trips</p>
Barnardo's - Blairdardie Transition Project PRN 503/23	<p>Funding is sought to support children during primary school transitions (new P1 and P7) in an innovative manner, utilising local outdoor space to provide opportunities for identified children to promote resilience, help reduce stress, increase self-esteem and self-confidence, develop emotional resilience, help manage risk, and improve self-help skills</p> <p>Breakdown of costs:</p> <p>Pre Delivery Work including Risk Assessments, consents. Equipment and admin:</p>	<p>Total Cost: £10,350</p> <p>Area budget request: £5,175</p> <p>Other funding: TBC</p>	<p>Award £5,175</p>

	<p>Primary 1 Transition: 56 hours - £2,520 Primary 7 Transition: 56 Hours - £2,520 Weekly Group Prep and post-delivery:80 Hours 92 hours per week for 40 weeks) - £3,600 Post delivery Admin: 15 hrs - £675 Parent/Carer- Group Celebration £675 Parent/Carer- Information Sessions £360</p> <p>Total Cost: £10,350</p>		
<p>Blairdardie Parent Council - Ride & Thrive: Bikes and Waterproofs for Outdoor Learning</p> <p>PRN:</p>	<p>Funding is requested towards the purchase of a set of bikes and waterproof coats for pupils. The equipment will be used throughout the school year during cycling lessons in the playground working alongside Drumchapel Cycle Hub and Bikeability, benefiting approximately 400 pupils annually across multiple classes. Activities will be delivered by trained staff with support from volunteers.</p> <p>Local children will gain cycling skills, confidence, physical activity, and road awareness, while families facing financial hardship will no longer be excluded from outdoor learning. The project supports Glasgow's Grand Challenges by reducing inequality, increasing opportunity, and encouraging sustainable, active travel.</p> <p>Breakdown of Costs:</p> <p>Bikes x 5: £975 Helmets x 5: £100 Waterproof Jackets x30: £1,200</p>	<p>Total Cost: £2,275</p> <p>Area budget request: £2,275</p>	<p>Award £2,275</p>

	Total: £2,275		
Weekday Wow Factor - WOW Drumchapel PRN: 225/26	<p>Funding is sought to run the groups Minibus adventures for vulnerable adults with limited mobility. The trips are determined by the group which.</p> <p>Some examples of previous trips have included nature walks, canal trips, visits to the beach and ten pin bowling.</p> <p>Group's mobility varies from those just requiring walking sticks to three-wheelers and those living with dementia attend with a care partner.</p> <p>Staff and volunteer support means that everyone is safe, and being weekly means friendships develop, reducing loneliness and isolation. The service is an enormous boost to health and well-being, providing social, physical and cognitive stimulation.</p> <p>Cost Breakdown:</p> <p>Facilitator £18 per hour for 6 hours for 40 sessions - £3,780 Support Worker £13.45 for 6 hours for 40 sessions - £2,824.50 Administrator 96.5 hours - £13.47 £1,300</p> <p>Total: £7,904</p>	<p>Total Project cost: £9,200</p> <p>Area budget request: £7,905</p> <p>Other Funding: - £1,295.50 (participants to cover minibus costs)</p>	Approve £7,905
High Knightswood and Anniesland	Funding is requested to hold a community-run events throughout 2026 / 2027 to bring joy, leisure, education,	Total Project Costs: £7,900	Approve £7,500

<p>Community Council – HKA Events 2026/27</p> <p>PRN:</p>	<p>entertainment and shopping experiences to the residents. The following Events are planned for the coming financial Year</p> <ul style="list-style-type: none"> - Friday/Commonwealth Games sports and Cultural /Celebration - Christmas Fair - Christmas Lights switch on - 2027 Ceilidh/ Burns Supper: <p>Cost Breakdown:</p> <p>FAIR FRIDAY / COMMONWEALTH GAMES</p> <p>Venue costs (additional staff) - £400 Arts Project - £500 Indoor Sports Equipment - £300 Childrens Activities - £400 Inflatables - £300 Silent Disco - £500 Bingo - £200 Volunteers - £100 Decorations – £100</p> <p>Total: £2,800</p> <p>Christmas Fair</p> <p>Venue costs – additional staff – overtime - £400 Santa Gifts - £1,000 Santa hire / Grotto costs / inflatable - £500 Childrens Activities - £500</p>	<p>Area budget request: £7,500</p> <p>Other Funding: £400 (GCC Discretionary Grant fund)</p>	
---	--	--	--

	<p>Volunteers / Contingency - £200</p> <p>Total: £2,600</p> <p>Christmas Tree Switch On Donation to Church - £100 Food / Decorations / microphone - £400</p> <p>Total: £500</p> <p>2026 Ceilidh or Burns Supper Food / cutlery / plates / teas / coffees - £1,100.00 Band - £400 Piper - £200 Decorations / marketing - £300</p> <p>Total: £2,000</p> <p>Total: £7,900</p>		
<p>Men Matter Scotland – Community Street Outreach & Men’s Wellbeing (Drumchapel)</p> <p>PRN: 442/23</p>	<p>Funding is sought to deliver a targeted Street Outreach and Early Intervention Programme within Drumchapel that will build, through rising need, on the established Street Work Team model.</p> <p>This project will focus on engaging men and young males who are not currently accessing support, but who may be experiencing poor mental health, isolation, substance misuse or are at risk of crisis. As an organisation rooted in Drumchapel, the men are referred into their hub on a weekly basis and, with active street outreach the organisation will be able to provide a more consistent route into support and</p>	<p>Total Project Costs: £12,250</p> <p>Area budget request: £8,000</p> <p>Matched funding: £4,250</p> <p>£3,250 (Bucks Bar) £1,000 (Evana Group)</p>	<p>Approve £8,000</p>

	<p>early intervention.</p> <p>Their Street Outreach Team will operate within Drumchapel during key times, providing visible, consistent engagement in local streets, parks and community spaces. Through proactive outreach, they will offer immediate peer support, early intervention and informal crisis response, helping to stabilize individuals and reduce escalation.</p> <p>Participants will be supported to transition from street engagement into structured support within their wider programme, including one-to-one support, group work and access to specialist services such as addiction support, welfare advice and mental health services.</p> <p>This project will be delivered over approximately 26 weeks.</p> <p>Cost Breakdown:</p> <p>Lead Group Worker: £3,750 Sessional Support Group Worker: £1,950 Training Accreditation: ASIST and MIDAS: £1,500 Outreach Equipment: £1500 Group Costs including specialist and training inputs: £3,550</p> <p>Total: £12,250</p>		
<p>Halo Arts- Drumchapel Summer Arts</p>	<p>Funding is sought to run a free summer arts youth programme which will include drama, street dance and visual arts, songwriting, circus skills, photography and music production.</p>	<p>Total Project Costs: £5730</p> <p>AP Request: £4730</p>	<p>For Consideration</p>

	<p>The programme runs over two weeks during the summer holidays, from 29th June- 11th July, Monday to Friday, 10am-3pm at in Drumchapel High School. With a capacity of 25 young people per session, the group anticipate reaching up to 125 unique participants over the fortnight. All places are completely free. Young people must be resident in the Drumchapel/Annie'sland ward and proof of address will be required at registration to ensure the benefit stays local. All sessions are delivered by experienced sessional practitioners and workshop assistants, all holding current PVG membership.</p> <p>Cost Breakdown:</p> <p>Arts Practitioner @£85 per session,2 sessions per day for 10 days £1700</p> <p>Workshop Assistant @£60 per session,2 sessions per day for 10 days £1200</p> <p>Hall Hire 10 x 5 hour sessions@£22 per hour £1130</p> <p>Publicity and promotion £500</p> <p>Coordination, insurance, Management and admin £500</p> <p>Workshop Materials, Tbar lights and PA system for end of week show £900</p> <p>Total Cost: £5730</p>	<p>Matched Funding: £1000 from GCVS Community Wellbeing Fund (20% of their city wide allocation)</p>	
--	--	--	--

--	--	--	--

Approved 2026/27 Awards

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
121/11	18/02/2026	Temple Shafton Teenscheme	To support Playscheme	£2,201
539/19	18/02/2026	Glasgow Women's Aid (Drumchapel)	To support Playscheme	£2,156
TBC	April 2026 - via delegated authority	Knightswood Baptist Church	To support Bus trip	£245
TBC	April 2026 – via delegated authority	Netherton 50+ Group	To support Bus trip	£750