



Item 11

29th April 2026

Glasgow Community Planning Partnership.

Greater Pollok Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Greater Pollok Area Budget for 2026/27 is **£94,214**.

Greater Pollok Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Greater Pollok Area Partnership committed **£29,374** from the 2026/27 Area Budget at its meeting on 18th February 2026 and **£150** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£29,374** has been committed to date to various projects serving the Greater Pollok Ward, leaving a balance of £64,690 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Tamil Tigers	Bus hire costs to Safari Prak	£150 awarded

Ineligible applications

No applications submitted have been ineligible.

6. Applicant name, project title and reason for being ineligible. 0

Funds returned to the budget.

No funds have been returned to the budget

7. Since the previous meeting, £00.00 has been returned to the area budget.

Area Budget Application Form.

8. From April 2026, a new, online application form will be introduced. The main reasons for this are:
 - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;

- b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;
 - c. Speed up the process from application to decision.
9. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.
10. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

 **What people liked**

- Easy to use / clear / straightforward
- Save-and-return or autosave features
- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”

“The form is pretty straightforward and with it being online seems much more simplified than a word document.”

 **Ease of use and accessibility**

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”

“Yes easy to complete and navigate through”

 **Other comments**

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”

“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”

11. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It's acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

Area Budget Applications.

12. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

13. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
 - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Greater Pollok Area Partnership applications for 2026-2027

Greater Pollok Area Partnership Budget	£94,214.00
Maximum award for 2025/26	£94,214.00
Approved February 18 th 2026	£29,374.00
Delegated Authority	£ 150.00
Total Approved	£29,524.00
Current Balance	£64,690.00
April 2026 amount requested	£36,595.00
Balance if all requests approved	£28,095.00

Applicant and Project Title	Project description	Project costs	Recommendation
<p>PRN – 561/23</p> <p>Hillwood Community Trust</p> <p>“IT equipment ”</p> <p>Hillwood Community Sports Hub Priesthill Road Glasgow</p>	<p>Funding is requested for costs of IT equipment. A programme of IT training will be provided by SWAMP in an effort to train the existing volunteers and encourage more to come on board.</p> <p>Providing this equipment will enable volunteers to build confidence in using computers, conducting online research, and engaging in digital forums. These skills can enhance their contribution to volunteer roles, support personal development, and improve employability prospects.</p> <p><u>Breakdown of Costs</u></p>	<p><u>Total Costs</u> £2,203</p> <p><u>Match Funding</u> Volunteer support and commitment to training. SWAMP commitment to training.</p> <p><u>Area Budget request</u> £2,203</p>	<p>Award £2,203</p>

G53 6PR	<p>£1,680 – 4 lap tops £ 100 – 1 printer £ 380 – 1 smart tv £ 43 – flip chart and pens</p>		
<p>PRN – 310/25</p> <p>People Relief Support</p> <p>“Summer Activity Programme “</p> <p>Leithland Centre</p> <p>9 Kempsthorn PI Pollok Glasgow G53 5TP</p>	<p>Please note that this application has been amended since the last AP meeting in February.</p> <p>Funding has been requested to run a programme of activity over the school summer holidays. The intention is to focus on primary aged children with activities taking place within the Leithland Centre.</p> <p>Sessions are proposed Monday Wednesday and Friday with lunch being provided.</p> <p>The intention is that local children will have a place to go during the school break.</p> <p><u>Breakdown of costs</u> £6,480 – 3 sessional staff 12 hours per week 6 weeks = £2,160 x 3 72 hours in total £ 450 – food for 6 weeks £ 230 – activity materials (arts and crafts and STEM) £ 540 – Venue hire and utilities £ 200 – volunteer expenses to get to venue to take part</p>	<p><u>Total Costs</u> £7,900</p> <p><u>Match Funding or commitment</u> £400 People Relief Support and volunteer support</p> <p><u>Area Budget Request</u> £7,500</p>	<p>Refuse £7,500</p> <p>Refusal is recommended as no confirmation has been provided with regards to who will provide sessional staff to run the programme</p>
<p>PRN – 090/25</p> <p>Darnley Primary Parent Council</p> <p>“Residential Trip”</p> <p>169 Glen Moriston</p>	<p>Funding is requested towards costs of the primary 7 residential trip to Lockerbie.</p> <p>The cost per head for an individual pupil is £270 with 49 pupils taking part. The costs include accommodation, food and travel costs.</p>	<p><u>Total Costs</u> £13,230</p> <p><u>Match Funding or commitment</u> £12,230 Parent and Guardian support</p>	<p>Award £1,500</p>

Road Glasgow	<u>Breakdown of Costs</u> £270 – per pupil for accommodation, food and travel cost	<u>Area Budget Request</u> £1,500	
PRN – 184/20 Darnley Primary Parent Council “IT Equipment ” 169 Glen Moriston Road Glasgow G53	Funding is requested towards costs of a digital equipment. The equipment has been identified as a priority, both by the leadership team at the school and the Pupil Voice group, which are elected by their classmates to represent their views. The pupils in the group range from P4-7. The equipment will allow children learn first hand about how to set up podcasts and create digital platforms. <u>Breakdown of Costs</u> £1,635 – Rhode caster pro 2 podcasting bundle £1,149 – Wireless microphone system £1,598 – canon XA60 camcorder £ 94 – 360 degreewebcam/microphone	<u>Total Costs</u> £4,476 <u>Match Funding or commitment</u> £00.00 <u>Area Budget Request</u> £4,476	Award £4,476
PRN – 206/26 South West Community Transport “Office Equipment ” 27 Brockburn Road Pollok Unit 7 G53 5DG	Funding is requested to purchase essential office equipment and uniforms for drivers and volunteers. The bank of volunteers has requested that they have access to the office space in order to help out with the ongoing transport planning. Having lockable storage will ensure that all relevant private information can be locked away at all times. At present the group don't have enough storage. Existing uniforms are outdated and need replaced to look professional as well as give volunteers a sense of pride in the project.	<u>Total Costs</u> £2,600 <u>Match Funding or commitment</u> Volunteer support <u>Area Budget Request</u> £2,600	Award £2,600

	<p>Purchasing a diagnostic tool as well as equipment to maintain the vehicles will reduce ongoing maintenance costs.</p> <p><u>Breakdown of Costs</u> £1,190 – 2 sets of lockable storage drawers £ 200 – office mobile £ 160 – 2 office chairs £ 600 – driver uniforms/ safety uniforms £ 450 – equipment for maintaining vehicles</p>		
<p>PRN – 268/22</p> <p>Jhankar Beats</p> <p>“ Programme for older people “</p> <p>Parkdale Way Darnley G53 7ZJ</p>	<p>Funding is requested towards costs of a programme of activity aimed at older people within the Greater Pollok Ward.</p> <p>The programme will enable participants to build relationships, reduce isolation, and enjoy shared experiences in a safe and welcoming environment. The project also includes signposting to local services, empowering vulnerable people to make informed choices.</p> <p>Isolation is a key issue with older people and this programme will endeavour to make links and allow the service users to make and maintain friendships out with the group also.</p> <p>The event will take place at the end of the programme to celebrate its success.</p> <p><u>Breakdown Costs</u> £ 960 – Facilitators costs Jhankar Beats staff £ 900 – Meals for the 12 week programme £ 480 – Venue Hire £40 per session £ 600 – materials – art equipment , physical activity equipment £ 300 – Transport support to get to the class £1,200 – Celebration even costs, food and engagement costs , venue hire , hire of musical equipment, cultural set up</p>	<p><u>Total Costs</u> £4440.00</p> <p><u>Match Funding or commitment</u> £340 And Volunteer support</p> <p><u>Area Budget Request</u> £4,100</p>	<p>Award £4,100</p>

	costs		
<p>PRN –</p> <p>Crookston Castle Primary School</p> <p>“Sound Equipment”</p> <p>18 Glenside Ave Glasgow G53 5SD</p>	<p>Funding is requested for sound equipment for the school.</p> <p>The school has been opened 20 years and the equipment is outdated and no longer works. This has an impact on producing shows and events.</p> <p>The school is in an area of high deprivation with children in SIMD 1 and 2. The school has focused on the strengths of the children which may not always be literacy and numeracy based and adapted its approach to encourage expressive arts.</p> <p>Having access to quality equipment ensures the children can participate with confidence.</p> <p><u>Breakdown of Costs</u> £1,661.40 – 4 x channel receiver & 2 handheld microphone transmitters £ 426.17 – 1 sound craft multi purpose mixer 12 mic stereo £ 199.95 – 1 multi format player – cd, blue tooth usb supplied with handheld remote control £ 799.84 – 4 x system 20 pro body pack transmitter £ 376.84 – 4 x head worn microphone £ 685.92 – 4 x charging base for system pro wireless microphone £ 248.40 – 4 x charging units £ 91.65 – 3 audio technica link kit for charging unit £ 229.44 – 8 x rechargeable AA batteries £ 46.32 – assorted cables £ 57.93 – 8 way plug socket £ 30.00 – rack blanking panel £ 6.54 – blanking panel</p>	<p><u>Total Costs</u> £6,426.48</p> <p><u>Match Funding or commitment</u> £00.00</p> <p><u>Area Budget Request</u> £6,426</p>	<p>Award - £6,426</p>

	<p>£ 495.00 – installation , set up and staff handover</p> <p>Sub total £5,355.40 VAT £1,071.08 £6,426.48</p>		
<p>PRN – 146/24</p> <p>TURF</p> <p>“Streetwork programme”</p> <p>1618 -1620 Paisley Road West Cardonald Glasgow G52 3QN</p>	<p>Funding is requested to allow TURF to engage with young people within the area surrounding Pollok Fire Station.</p> <p>Ongoing issues with anti social behaviour has become an issue with Pollok Fire Station becoming a target. It is proposed that a 4 week programme of street work is undertaken to work with young people to</p> <p><u>Breakdown of costs</u> £ 810.00 – sessional staffing for 4 week programme £ 100.00 – resources/sundries</p>	<p><u>Total Costs</u> £910</p> <p><u>Match Funding or commitment</u> Fire and Rescue working with group</p> <p><u>Area Budget Request</u> £910</p>	<p>Award £910</p>
<p>PRN – 277/26</p> <p>Woodacre Nursery at St Bernards Primary</p> <p>“ Little Explorers Garden”</p> <p>Dove Street Glasgow G53</p>	<p>Funding is requested to create an outdoor space of learning and growing .</p> <p>Woodacre nursery have access to a plot of greenspace which they intend to turn into a place of learning and growing, focusing on growing healthy veg and fruit and in turn using the produce to make meals and teach parents and guardian’s cooking skills with a focus on healthy eating</p> <p><u>Breakdown of costs</u> £1,200 – Planter /compost and seeds £ 780.00 – Mud kitchens £1,000.00 – Fairy Garden / story telling pod £ 500.00 – Cooking Equipment</p>	<p><u>Total Costs</u> £3,480</p> <p><u>Match Funding or commitment</u> £00.00</p> <p><u>Area Budget Request</u> £3,480</p>	<p>Award £3,480</p>
<p>PRN – 295/26</p>	<p>Funding is requested for a summer programme of sports and football activity within the Greater Pollok Ward.</p>	<p><u>Total Costs</u> £</p>	<p>Award £4,400</p>

<p>Whiteacre Wolves</p> <p>Haughburn Road Pollok Glasgow G52 6AW</p>	<p>The funding will pay for coaching costs of PVG checked coaches. Venue hire and lunches.</p> <p>The programme of activity will take place at Gowanbank Primary on week beginning 6th July ending on 17th July,</p> <p>The parents will be encouraged to pay a nominal fee of £1 per day per child. This is to try and raise funds to run a similar project in October. The organisation will advertise the programme through , schools, social media and other community groups. Rangers FC will also participate in some of the training activities at no cost.</p> <p><u>Breakdown of costs</u> £700 – lunches - £1 per lunch per child per day 70 kids x 20 £700 – pitch hire costs for 10 days £2,000 – Coach costs £50 per coach per day for 10 days</p>	<p><u>Match Funding or commitment</u> Volunteers PVG checked from Whiteacre Wolves & Community Input by Rangers FC</p> <p><u>Area Budget Request</u> £4,400</p>	
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Approved Funding 2026/27.

PRN	Date	Organisation	Event, Activity or Equipment	Amount Awarded	Other AP	Match Funding
124/22	18-Feb-2026	Crookston Early Years	Fencing, gardening equipment and clothing for children. Storage for clothing and tools.	£6,200	n/a	£00.00
098/25	18-Feb-2026	Friends of Crookston Castle	Educational programme costs and materials. Equipment for events portable stage, chairs and kit out for storage container.	£9,303	n/a	£1,000
042/20	18-Feb-2026	Pollok Baptist Church	Parenting programme and trips	£4,125	n/a	Volunteer time
	18-Feb-2026	Parents for Future Scotland	Providing training and environmental advice to parents to bring together a safe walking route.	£2,760	Govan	Volunteer time
107/20	18-Feb-2026	Cleeves Primary School	Bringing shared garden area up to a standard and providing growing beds and fixing existing beds	£6,986	n/a	£1,000
310/25	18-Feb-2026	People Relief Support	Summer activity programme for children	£7,500	n/a	Volunteer time
	April 2026	Tamil Group	Bus Trip Costs	£150	Govan £150	Tickets to Safari