

WARD 03- Greater Pollok : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
No Data for this Table							

WARD 03 - Greater Pollok: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
18/09/2024	03-015	Improve surfaces on pavements and reduce kerb heights to support wheelchair users (Total Footway Improvements £150,400)	Househillwood area	Proposal Requires Further Info from AP	AP Have requested a site visit with Roads to identify pavements to be resurfaced. NRS will provide a further update when meeting has taken place.
18/09/2024	03-025	Install lined directions (Total Footway Improvements £150,400) Updated comments 14.05.2025 AP looking to get costs for directional lining and signage at junction. AP feels Priesthill Road is too narrow for two cars to be sitting side by side and when traffic is coming from the opposite side of the junction to turn right on to Peat Road, sightlines are restricted by vehicles turning	Junction of Priesthill Road & Peat Road	Proposal Requires Further Info from AP	AP to provide contact details of a representative to allow a site meeting to be arranged.
18/09/2024	03-024	Improve lighting to make it safer for young people, women and dog walkers. If funded city wide, Greater Pollok NIIF to be reimbursed for cost.	Househill Park (Under Review)	Proposal Requires Further Info from AP	Placemaking activity complete and report shared with Environmental Group. NRS Officers will continue to attend the Greater Pollok Environmental Group to seek consensus on lighting routes within the park. We would recommend this £500 is reallocated, previous placemaking activities have been covered under existing budgets. Supplementary information provided for AP consideration.
18/09/2024	03-033	Following meeting of NRS staff with SWAMP staff, request has been changed to 2m x 12m parking layby to allow use for a van and blue badge holder. This would require a lowered kerb in the middle for wheelchair access.	SWAMP on Brockburn Road	Further Info/Inv Required by NRS	Area Technician has contacted Andy Peline to arrange meeting, however they still await a response to confirm an acceptable date. NRS will provide a further update when meeting has taken place.

WARD 03 -Greater Pollok : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
20/09/2023	03-001	Noted in accompanying report commitments to date for Play Equipment From NRS Update: Bring forward proposals in discussion with local reps to replace an existing item of play equipment and additional seating area at the play park.	Levernside Road	£4,000.00	Works Approved by AP		As previous. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026. (Further update to be provided when available. On the list and prioritised based on SIMD)
20/09/2023	03-002	Noted in accompanying report commitments to date for MUGA Works (Multi Use Games Area) From NRS Update: Surfacing replacement	Cornalee Gardens (MPGC)	£25,000.00	Works Approved by AP		As previous. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026. (Further update to be provided when available. On the list and prioritised based on SIMD)
18/09/2024	03-003	Improve and fix children's park (Total Landscape/Improvements £485,000)	Cleeves Road Play Area	£55,000.00	Works Approved by AP		As previous. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026. (Further update to be provided when available. On the list and prioritised based on SIMD)

WARD 03 -Greater Pollok : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
18/09/2024	03-004	Improve play area by extending it and introducing play equipment adapted for children with special needs, better facilities, swings, sports courts (Total Landscape/Improvements £485,000)	Househillwood play area	£180,000.00	Works Approved by AP		As previous. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026. (Further update to be provided when available. On the list and prioritised based on SIMD)
18/09/2024	03-005	Create free sports and play facilities for kids (Total Landscape/Improvements £485,000) Amended request: Refurbishment of Park	Willowford Road as per update from AP 17/09/2025	£130,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
18/09/2024	03-006	Improve the grounds and improve accessibility and create sitting areas (Total Landscape/Improvements £485,000)	Nitshill War Memorial - grounds surrounding.	£40,000.00	Works Approved by AP		Contractor has been appointed and pre start meeting has been undertaken. Traffic management arrangements are currently being appraised, once finalised a site start date will be agreed and shared with local stakeholders.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
18/09/2024	03-022	Improve surfaces on pavements only	Between Hapland Road and the length of Braidcraft Road up to Silverburn Braidcraft Road from Corkerhill roundabout to the roundabout at Barrhead Road. Full length both sides - the issue is the tree roots damaging the pavements. ONLY Roads in the Greater Pollok Ward to be resurfaced.	£64,000.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
30/04/2025	03-036	Redeployable CCTV Request	Cleeves Quadrant Road	£9,500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
30/04/2025	03-037	Redeployable CCTV Request	Cornalee Gardens	£9,500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
30/04/2025	03-038	Redeployable CCTV Request	Seamill Street	£9,500.00	Works Approved by AP		Approval of estimate request passed to NRS to progress delivery.
				£526,500.00		£0.00	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£526,500.00
Spend	£0.00
Running Total **	£526,500.00
Balance	£473,500.00
Estimates for Approval	£0.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'