



## Item 9

28th April 2026

**Glasgow Community Planning Partnership.**

**Southside Central Area Partnership.**

**Report by Head of Policy and Corporate Governance**

**Contact: Antonia Abbot Email: [Antonia.abbot@glasgow.gov.uk](mailto:Antonia.abbot@glasgow.gov.uk)**

### **Area Budget 2026/27: Applications for Funding.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) Note:
  - (a) the area budget allocation for 2026/27;
  - (b) the current budget position;
  - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

## **Introduction.**

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Southside Central Area Budget for 2026/27 is £89,078.

## **Southside Central Area Budget 2026/27.**

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Southside Central Area Partnership committed £2,492 from the 2026/27 Area Budget at its meeting on 3<sup>rd</sup> February and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £5,612 has been committed to date to various projects serving the Southside Central Ward, leaving a balance of £83,466 yet to be allocated.

## **Area Budget Application Form.**

5. From April 2026, a new, online application form will be introduced. The main reasons for this are:
  - a. To provide greater depth and consistency of information available for decision making at Area Partnerships;
  - b. Improve the capture of appropriate information at the application stage to reduce requirements for clarification/additional detail or consideration to be continued to subsequent meetings;
  - c. Speed up the process from application to decision.
6. The new application form seeks to balance the ease of completing the form with ensuring the proper scrutiny of the use of public funds. For this reason, whilst the new form has more questions, they are more direct and in a logical format. This should help to ensure that the necessary information is captured in full at the first stage application, reducing the need to request further information and the delay that causes.
7. The application form has been tested by a number of organisations across the city that had previously submitted area budget applications. They were asked to test the form for clarity and ease of completion. The feedback was very positive and some suggested changes were taken on board by the Communities Team. Below is a summary of the feedback and some quotes from those organisations that tested it:

### **What people liked**

- Easy to use / clear / straightforward
- Save-and-return or autosave features

- Good flow
- Easy document uploading
- Form felt more focused and aligned to the project

*“Very easy to complete – and a logical order as well. The questions about eligibility and convenient link to the guidance was also very useful.”*

*“The form is pretty straightforward and with it being online seems much more simplified than a word document.”*

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### **Ease of use and accessibility**

- 88% said it was *easy to complete*
- 100% of respondents were happy with the accessibility of the forms.

*“The form was very easy to complete, size was perfect, font clear, a massive difference to what we have done before.”*

*“Yes easy to complete and navigate through”*

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### **Other comments**

- 78% felt the experience was positive
- 33% felt the new form was a major improvement

*“Good form and better / more user friendly than the previous Word document. Going through the web sections the overall application didn’t feel long or as if I would need to repeat myself in different sections.”*

*“I felt the form was very similar to all other council applications, which is great as it helps ‘uniform’ most things.”*

8. The form will be introduced for the 2026/27 financial year with a transition period when we will accept applications using the current form. It’s acknowledged that there may be organisations who could face difficulties completing an online form. The Communities Team will put in place appropriate support to ensure this is not a barrier to applying for funding. The new form will be widely advertised and reviewed after a 6 month period.

### **Area Budget Applications.**

9. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

### **Recommendations**

10. The Area Partnership is asked to:

(1) Note:

- (a) the area budget allocation for 2026/27;
- (b) the current budget position;

- (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Southside Central Area Partnership budget £89,078

Applications received April total - £66,054

Current balance £83,466

Balance if all applications approved - £17,412

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p><b>391/22</b></p> <p><b>Glasgow Zine Library</b></p> <p><b>Equipment</b></p>	<p>Funding requested to provide an upgrade of the public collection and physical archive to enable the library to accessibly store and display more of the collection, increase capacity, preserve the zines, and make them accessible long-term. This project will benefit the community who will gain increased access to fragile and irreplaceable resources, developing its understanding of marginalised histories and build intangible cultural heritage zine-making skills. The project will improve the conditions the collection is kept in, saving these fragile resources from decay, mould, stains, and wear-and-tear, and make the archive easier for staff and volunteers to access and manage.</p> <p>'We will also be able to accept more zine accessions.</p>	<p>Education Inequalities</p> <p>Fairer Communities</p>	<p><b>£18,872</b></p> <p><b>Match Funding</b></p> <p>Hugh Fraser Foundation £2,500 Pending</p> <p>Community Crowdfunding Campaign £8,000 Planned for May 2026</p>	<p><b>£8,500</b></p>	<p><b>Approve £8,500</b></p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>We wish to optimise the use of the space in a way that will enable us to collect and display more zines, preserve them to industry standards, and ensure more of the collection is accessibly displayed to the public.'</p> <p><b><u>Breakdown of Costs</u></b></p> <p>Reading Room Front Facing Shelving: wall mounted front facing shelving 2700x1200h, open backed with hard wood frame and elasticated holders - -Scott Associates - £997 (+VAT)</p> <p>Open Shelving for Reading Room: open shelving unit from ash or similar, 2900mm wide x 2300 mm high, with 7no. shelves - Scott Associates - £5,916 (+VAT)</p> <p>Boxes for Reading Room shelves: 40 boxes for A5 zines, from 12mm birch ply, CNC cut and assembled, but not sanded or lacquered. Scott Associates - £2,324 (+VAT)</p> <p>Racks for Reading Room Shelves: 5 display racks for shelves, CNC cut from 9mm birch ply - Scott Associates - £1,451 (+VAT)</p> <p>Archive Storage: Zine archive cabinet, 1900x675x2300h, with floor bearing internal steel frame (not wall fixed) 4no. sturdy plywood shelves, and 4no. opening doors from 2 x layer 12mm birch ply, and one side/gable panel - Scott Associates - £6,885 (+VAT)</p> <p>Archive materials: "Really Useful" Boxes, for</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	staples, glue, binding, preservation materials etc. - £500 Laptop: MacBook (Refurbished) - £799 <b>Total cost - £18,872</b>				
<b>001/26</b>  <b>Albert Avenue Self-Factoring Committee</b>  <b>Albert Avenue Community Garden Refurbishment</b>	Funding is requested for refurbishment of the Albert Avenue Community Garden. 'The existing garden furniture is starting to disintegrate and look tired. This has prompted concerns from the group who fear potential litigation from health and safety issues. Given the potential cost the easiest and cheapest solution would be to fence off the area from public use, but the group are keen for it to remain open to the community so after consultation with Southseeds, who's office is adjacent to the garden, they were encouraged to lodge this application. Using expertise provided by Galgael members, Draucht, and materials from Glasgow Wood Recycling, the existing furniture will be refurbished or replaced in conjunction with offering training opportunities, with the necessary tools being supplied by Southseeds Tool Library. The area will be fenced off with gate access to help resolve the night time noise issue for local residents. Fresh planting will be introduced with improved irrigation to resolve some of the plant loss in drier conditions.	Cleansing and Environment  Education Inequality  Safer Communities  Fairer Communities	<b>£6,527</b>  <u><b>Match Funding</b></u> Albert Ave Self Factoring Committee - £750 - Confirmed	<b>£5,977</b>	<b>Approve £5,977</b>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p><b><u>Breakdown of Costs</u></b>            Equipment - Glasgow Wood Recycling and Draucht - £283.50            Materials – Glasgow Wood Recycling - £1,321.32            Labour – Draucht - £4,572.00            Plants &amp; Soil - £350.00  <b>Total Costs - £6,526.82</b></p>				
<p><b>273/25</b></p> <p><b>Wild Green Space CIC T/A We Are Wonder Equipment</b></p>	<p>Funding is sought to purchase equipment to support an outdoor learning programme for young people aged 12- 16 in the Pollokshields and Southside Central wards.</p> <p>Outdoor seating x 16 £640            Cast iron cookware £185            Large army parachute shelter £450            Outdoor tables x 4 £480            5L tea kettle £80            Ground sheets x 2 £80            Cordage, ropes, bungees and storage bags £175            Enamel cookware £240            Tools £400            Waterproof wear x 16 £800            Project delivery £15,235</p> <p><b>Total Costs - £18,765</b></p>	<p>Cleansing and Environment</p> <p>Education Inequalities</p> <p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p><b>£18,765</b></p> <p><b>Match Funding</b>            £15,235 Awards for All</p>	<p><b>£3,530</b></p> <p><b>(£2,648 from Pollokshields AP; £882 from Southside Central AP)</b></p>	<p><b>Approve £882</b></p>

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<p><b>385/22</b></p> <p><b>Fellowship Connection Group</b></p> <p><b>Bus Trip &amp; Refreshments</b></p>	<p>Funding requested to provide a bus trip to Lanark and refreshments for 40 people.</p> <p><b><u>Breakdown of Costs</u></b>            Bus Hire – Abbey Coaches - £660            Meal, Tea &amp; Coffee – Inn on the Loch, Lanark - @£22.50pp x 40 - £900</p> <p><b>Total Costs - £1,560</b></p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p><b>£1,560</b></p>	<p><b>£1,560</b></p>	<p><b>Approve £1,560</b></p>
<p><b>205/26</b></p> <p><b>Wise Women</b></p> <p><b>Southside Women's Safety Project</b></p>	<p>Funding requested to support scoping in response to 2022/23 health and wellbeing survey undertaken in the Govanhill area of Glasgow. It highlighted key indicators, gender disparities, and implications for public health and community stakeholders.</p> <p>Insights and Implications            The data reveals a pronounced disparity in perceived safety and experiences of discrimination among women in Govanhill. These findings underscore the need for targeted interventions to improve safety, reduce isolation, and address gender-based discrimination. Community empowerment and inclusive planning are essential to enhance women's wellbeing and access to services. Further scoping, to develop our understanding of women's perspectives on their safety within Govanhill will be helpful. This will aid neighbourhood planning and inform infrastructure improvements that</p>	<p>Safer Communities</p> <p>Fairer Communities</p> <p>Vulnerable People and Families.</p>	<p><b>£4,982</b></p> <p><b>Match Funding</b>            Community Grants Fund - £827 - Confirmed</p>	<p><b>£4,151</b></p>	<p><b>Approve £4,151</b></p>

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	<p>contribute to increased safety for women in social/public spaces; Wise Women are well placed to support further engagement with women in Govanhill.</p> <p>2 Focus Groups to capture women feedback who are underrepresented in the Safer Steps programmes. Evaluation report and launch.</p> <p>Participants will be women from the immediate local community (approx 60 women)</p> <p>The evaluation report will collate the information gathered from the tours and will make recommendations, in consultation with the Health Improvement Team, for future action.</p> <p>Women who participate in the consultation will be eligible for a Volunteer certificate from Wise Women.</p> <p><b><u>Breakdown of Costs</u></b>  Staff Costs – Wise Women - £1,062  Publicity – Wise Women - £800  Refreshments – TBC - £1,140  Venues – TBC - £1602  Management Fee – Wise Women - £378  <b>Total Costs - £4982</b></p>				

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<p><b>141/22</b></p> <p><b>YSCA</b></p> <p><b>Alternative Fireworks Events</b></p>	<p>Funding is sought towards the cost of 2 Fireworks Diversion events on the 5 November 2025 in Glendale Primary School and the Roma Cultural Centre in Govanhill targeting young people aged 11- 16. The events are aimed at young people who may be at risk of engaging in anti-social &amp; risk-taking behaviour and will be delivered around diversionary entertainment activities in partnership with youth projects, Police and other partners involved in the consortium.</p> <p>It is estimated that approx. 900 people with attend the events.</p> <p><b><u>Breakdown of costs</u></b>  Bubble Football £500  Climbing Wall £700  Pitch Parade Sports Activities £300  Materials for the activities £300  Terror Slide £400  Art Activities £300  Balloon Twisting £200  Face Painting £300  Circus Skills Workshop £300  Table Based workshops £200  Print Clan Workshop £200  Transport Coach Hire £200  Art Workshop Facilitations £500  Swap Shop Workshop £200  African Drumming Workshop £200</p>	<p>Safer Communities</p> <p>Vulnerable People and Families</p>	<p><b>£9,400</b></p> <p><b>Match Funding</b>  YSCA £1,400 - Confirmed</p>	<p><b>£7,800</b></p>	<p><b>Approve £3,900</b></p> <p>Multi Ward Application  £3,900 Pollokshields</p>

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	Sessional Staff to support the 2 events (12 x 6hrs x £15ph) £1,080 Venue hire £1,000 Refreshments & food £1,000 Management & admin £1,600  <b>Total Costs - £9,480</b>				
<b>219/26</b>  <b>Women on Wheels</b>  <b>Ride Bright Event</b>	Funding requested to facilitate 'Ride Bright', a large community bike ride bringing together 200 women riding as one to motivate and inspire more cycling in 2026 - and to campaign for safer streets for all. It is aimed specifically at women and non-binary people, highlighting the fact that these groups often reduce their exercise and outdoor activity during the darker winter months. While this is an issue across the city, we want to shine a spotlight on the Southside of Glasgow. 2 We want to empower and encourage women to stay active through the darker nights and feel safe cycling in the Southside. Statistics show that 3 out of 4 women change their outdoor activity during winter, often for safety reasons. The This Girl Can study found that many women stick only to well-lit routes, or avoid certain areas altogether. Ride Bright will bring women together as an illuminated, empowered collective. By riding together, we will increase visibility, highlight safer lit routes, and introduce participants to routes they may not feel confident riding	Safer Communities	<b>£9,158</b>  <u><b>Match Funding</b></u> <u><b>£4,300</b></u> Volunteer time in kind (15 volunteers for actual event + training rides) - £1,500 - Confirmed Women on Wheels pre-planning (initial stages) - £200 Confirmed In kind donations (lights etc & volunteer incentives) - £2600 - Confirmed	<b>£4,858</b>	<b>Approve £4,858</b>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>alone. With a mass group of women on bikes - lit up, wearing bright colours, and with bikes adorned with lights - there will be strength, safety and confidence in numbers. 'Ride Bright' will create peer support, a positive community vibe, and a shared experience that motivates women across the city, especially in the Southside, to keep cycling. This community cycling event is inspired by the Manchester Lights Up Ride which, in its third year in November 2025, saw over 250 women cycle through the city with their bikes glowing with lights, enjoying the experience of riding together after dark. The event has strong support from the council, local organisations and universities, and has had a clear positive impact on women's cycling in the city.</p> <p>Cycling is proven to have a powerful impact on both physical and mental health - Women on Wheels will work to ensure women in the Southside can experience these benefits. We will work directly with the cycling charity Sunny Cycles, combining our expertise, audiences and volunteers to deliver the event.</p> <p>'Ride Bright - Glasgow Southside' will have a positive impact not only on wellbeing, but also through the planning and build-up to the event. Lead organisers from Women on Wheels and Sunny Cycles will work with local</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>groups and individuals to get their bikes out and their lights on. We will encourage people to join rides ahead of the main event, helping them practice their skills in daylight hours and make use of the fantastic local bike libraries that exist across the Southside.</p> <p><b><u>Breakdown of Costs</u></b>  Venue Hire_ Tramway - £400  Catered hot food for 200 people – Milk Café - £1500  Sweet treats/ biscuits - £200  Ride Bright merch for ppts -£600  Ride Mechanics 2hrs @£25 ph, for 2 mechanics 2hrs each x 2 - £100  Marketing 16hrs @£15 ph (promotion / marketing) 8hrs each x 2 - £240  Videographer Day of event 3 hours - £300  Lead Ride Leaders 10hrs @ £25 ph (for the event &amp; training rides) 5hrs each x 2-£250  Project Coordinating 40hrs @£25 ph (planning, event and post event reporting) 20hrs each x 2 - £1000  Event staff 16hrs @£15ph (staff support at the event documenting the event) 6hrs each x 2 - £180  Insurance - Insurance CyclingUk - £88  Hi- viz 15 x for staff and volunteers- £97.50  Walkie talkies - £64  Total Cost - £4858</p>				

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<p><b>422/22</b></p> <p><b>Inhouse Event Solutions CIC</b></p> <p><b>Queens Park Summer Programme of Events</b></p>	<p>Funding requested to support the Queens Park Summer Programme.</p> <ol style="list-style-type: none"> <li>1. <b>Glasgow Games</b> <ul style="list-style-type: none"> <li>○ Provision of <b>15 free health and wellbeing classes</b> led by local fitness instructors.</li> <li>○ Includes facilitators, technical &amp; logistics support, and promotional activities.</li> <li>○ <b>Benefit:</b> Tackles health inequalities, reduces social isolation, and removes financial barriers to fitness activities for local residents.</li> </ul> </li>   <li>2. <b>Big Fun</b> <ul style="list-style-type: none"> <li>○ Delivery of <b>15 early-years sessions</b> for children aged 0-5. Facilitated by local early years group Giggle N Grow, who have a proven track record of delivering high-impact, cost effective sessions for young families in the Southside .</li> <li>○ Includes facilitators and technical and logistics support.</li> <li>○ <b>Benefit:</b> Improves access to outdoor educational activities, strengthens networks for lone</li> </ul> </li> </ol>		<p><b>£20,641</b></p>	<p><b>£20,641</b></p> <p><b>(£5,160 – SSC £5,779 – Pollokshields £9,701 – Langside)</b></p>	<p><b>Approve £5,160</b></p> <p><b>Multiward application with Langside £9,701 and Pollokshields £5779</b></p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>parents, and supports early childhood development.</p> <p>3. <b>Open Stage</b></p> <ul style="list-style-type: none"> <li>○ Development of our <b>local community talent showcases</b> - providing opportunities for local artists to gain experience in performing to captive audiences.</li> <li>○ Development of <b>creative arts workshops</b> designed to provide opportunities for skill development for young people looking to gain creative art skills.</li> <li>○ <b>Benefit:</b> Increases access to arts and culture, provides local choirs an opportunity to perform to large audiences, and eliminates financial barriers to participating in live performances.</li> </ul> <p>4. <b>Cults &amp; Classics</b></p> <ul style="list-style-type: none"> <li>○ Funding will support our <i>Cults &amp; Classics</i> brand, which includes securing film licenses for 33 open-air movie screenings including 14 weekday afternoon family movies, 4 week-night family movies, 10 week-night 18+</li> </ul>				

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	<p>movies, 2 weekend afternoon family movies &amp; 3 weekend 18+ movies.</p> <ul style="list-style-type: none"> <li>○ <b>Benefit:</b> Enhances cultural engagement, attracts diverse audiences, and provides free, inclusive entertainment for local residents.</li> </ul> <p><b>5. Site Build and Infrastructure</b></p> <ul style="list-style-type: none"> <li>○ Covers essential costs, including site perimeter setup, sanitation, security, and compliance requirements.</li> <li>○ Includes support for cleaning staff, site build teams, and technical crews.</li> <li>○ Will also cover any required insurance and licenses.</li> </ul> <p>The programme will run from <b>02 July to 02 August, 2026</b>, at <b>Queen’s Park Arena</b>, a central and well-loved venue in Glasgow’s Southside. Building on the success of the extended 2025 season, for 2026 we have further expanded the Queen’s Park Arena Summer Community Events Programme. Following positive feedback from families requesting activities throughout the school holidays, the programme will now run for <b>32</b></p>				

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	<p><b>days</b>, offering an even broader range of free, inclusive events. Based on previous engagement levels, we anticipate welcoming <b>45,000–50,000 participants to our community events</b>, ensuring that more residents and visitors than ever can enjoy the cultural, educational, and recreational opportunities on offer.</p> <p><b><u>Breakdown of Costs</u></b>            Early Years Activities (Facilitators) for 14 sessions (£100 per session) Giggle N Grow - £1400            Early Years Activities (Facilitator) for 2 sessions (£400 per session)Bebop Bairns - £800            Fitness Class Facilitators for 16 sessions (£50 per session)Local fitness instructors - £800            Creative Arts Workshops (Facilitators) for 20 sessions (£50 per session)Local Artists - £1000            Film Licences for OpenAir Cinema (33 films) FilmBankMedia - £6058.80            Technical Staff for community events – TBC - £1924            Cleaning Staff for community events – TBC - £722.58            PRS Licences for community events PRS PPL- £2500            Contribution towards legal fees &amp; site</p>				

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	<p>licenses (17.43%) – TLT - £296  Insurance – Lukerrowe - £500  Contribution toward Electricity (17.63%) - Scottish Gas - £839.45  Contribution towards crew for community events site build (17.63%) - MD CREW - £1802.20  Contribution towards Overnight Security for community events(17.63%) Freelance (tbc) - £1997.97</p> <p><b>Total cost - £20641</b></p>				
<p><b>270/26</b></p> <p><b>Gorbals Youth Café</b></p> <p><b>30 Day Community Celebration – June 2026</b></p>	<p>Funding requested to support a 30 day youth-led programme which ‘celebrates our past, showcases the present, and shapes the future of youth work locally. The programme has been designed in consultation with young people and reflects their interests, ideas and priorities. We are seeking support from the Area Partnership to deliver this inclusive and ambitious programme.</p> <p>Programme Overview</p> <p>1. Honouring the Past – Pop-Up Exhibition  Young people will create a community exhibition capturing 30 years of GYC. They will gather stories, photographs and interviews from former members, volunteers and staff, exploring “Youth Work Then, Now and Next.”</p> <p>This process will develop skills in research,</p>	<p>Safer Communities</p> <p>Vulnerable People and Families</p>	<p><b>£4,738</b></p>	<p><b>£4,738</b></p>	<p><b>Approve £4,738</b></p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>communication and digital media, while strengthening intergenerational connections and community pride.</p> <p>2. Celebrating the Present – Youth Talent Showcase  Young people will organise and host a community talent event featuring music, dance and drama.  This will promote confidence, creativity and positive self-expression, while strengthening relationships between young people, their families and the wider community.</p> <p>3. Serving the Community – 30 Acts of Kindness  Participants will deliver 30 acts of kindness in 30 days, including care home visits, community clean-ups, environmental improvements and support for vulnerable peers.  This strand is fully youth-led and will build leadership, empathy and a strong sense of civic responsibility and leadership.</p> <p>4. Building for the Future – Youth Vision Event  We will host a final event where young people share their ideas for the future of youth work with local partners and decision-makers.  This will strengthen collaboration, ensure young voices are heard, and help shape</p>				

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	<p>future provision in the Gorbals. Impact This programme will:</p> <ul style="list-style-type: none"> <li>•Celebrate 30 years of youth work in the Gorbals</li> <li>•Strengthen community cohesion and intergenerational relationships</li> <li>•Promote positive perceptions of young people</li> <li>•Develop confidence, leadership and practical life skills</li> <li>•Provide safe, inclusive spaces that reduce isolation and improve wellbeing</li> </ul> <p>GYC currently supports over 190 young people aged 9–25 each year, in an area where 46.3% of children live in poverty. Our work focuses on those most at risk, providing consistent support at key stages in their development.'</p> <p><b><u>Breakdown of Costs</u></b> 5K Video Camcorder LED Ring &amp; Tripod and photo equipment and boombox for events – Amazon - £699 Performing arts worker for talent show £30ph x 5hrs pw x 6wks – C Ritchie - £900 Reuseable event essentials, durable eco friendly, activity stations, crafts, memories – Amazon - £840 POP up Banner and advertising costs for</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>events photo and film digitalised - Quick Banner Prints &amp; RELOVED - £549            Venue hire for events £150 per hire x 3 events stage hire and DJ/Compare – St Francis Hall - £850            Refreshments and food for all events £300 per event – Gorbals Youth Café - £300  <b>Total - £4738</b></p>				
<p><b>269/26</b>   <b>Cuthbertson Primary School</b>   <b>Theatre Trip and Resources</b></p>	<p>Funding requested for a project that ‘ will provide Primary 5 pupils with the opportunity to attend a live performance of Matilda the Musical at the Theatre Royal, followed by a programme of literacy and drama-based learning in school.            The project has been developed in response to an identified need within the school community. A recent parental survey highlighted that only 22% of families have access to any books at home, and many children have limited opportunities to engage with reading for enjoyment or cultural experiences such as theatre.            Following the theatre visit, pupils will take part in a structured programme of classroom learning linked to the themes, characters, and storytelling of Matilda. This will include drama, reading, writing, and talking and listening activities designed to build confidence and engagement in literacy.            Parents and carers will be invited into school</p>	<p>Education Inequalities             Vulnerable People and Families             Fairer Communities</p>	<p><b>£1,950</b></p>	<p><b>£1,950</b></p>	<p><b>Approve £1,950</b></p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>to attend pupil-led drama performances and storytelling sessions, supporting family engagement and promoting positive attitudes towards reading.</p> <p>Each family will also receive a home learning resource pack, including books and simple activities to encourage shared reading and discussion at home.</p> <p>The project will benefit approximately 60 pupils and their families within the Govanhill community. It is expected to improve confidence in speaking and listening, increase engagement with reading, and strengthen links between school and home. Many pupils will be experiencing live theatre for the first time.</p> <p>This project is additional to the school's core provision. While literacy is a key focus within the curriculum, the school does not have the resources to provide access to live theatre experiences or to supply books and literacy materials for every family.</p> <p>This project enhances learning by providing a cultural experience, structured drama activities, and family engagement opportunities that would not otherwise take place.</p> <p>The provision of home resource packs also addresses barriers identified through parental consultation and supports learning beyond the classroom.</p>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p><b><u>Breakdown of Costs</u></b>            Theatre Tickets – ATG Tickets/Theatre Royal - £955            Coach travel for theatre (as the return time will be outwith school hours) – Doig’s Ltd - £450            Home literacy resource packs (books &amp; materials) - Various suppliers (e.g. Scholastic/Waterstones) - £545  <b>Total – £1,950</b></p>				
<p><b>194/22</b></p> <p><b>Active Schools</b></p> <p><b>Holyrood Cluster</b></p> <p><b>St Francis Equity in Sport and Wellbeing</b></p>	<p>Funding requested to support ‘St. Francis: Equity in Sport &amp; Wellbeing</p> <p>This project provides free professional coaching in karate, boxing, football, gymnastics, and tennis via breakfast, lunch, and after-school clubs. With over 50% of our pupils in SIMD 1-2 and 16 different ethnicities represented, our students face significant financial and cultural barriers to sport. By hosting sessions on-site, we ensure access for pupils with after-school religious or cultural commitments.</p> <p>We will partner with Glasgow Life Tennis, Glasgow Gymnastics, and United Karate to provide expert sessions for our pupils taking the financial side away from families cannot afford externally. Currently, our £1,000 PEPASS fund is stretched thin across a large school roll 440 and essential PE equipment costs. This grant will scale our provision,</p>	<p>Education Inequalities</p> <p>Vulnerable People and Families</p>	<p><b>£1,900</b></p> <p><b><u>Match Funding</u></b>            £1,000 – PEPASS - Pending</p>	<p><b>£900</b></p>	<p><b>Approve £900</b></p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	easing the pressure on volunteering staff and ensuring that every child at St. Francis, regardless of background, belief, or budget, has an equal opportunity to thrive through high-quality sport.'				
<b>089/18</b>  <b>Govanhill Baths Community Trust</b>  <b>Govanhill Carnival</b>	<p>The Govanhill Carnival and Parade now in its 10th year takes place in August and directly responds to a clear community need for inclusion, cultural celebration, and social cohesion. As this year marks our 10th Anniversary we are applying for 7500 to make it extra special. Developed in partnership with local organisations and residents, it actively involves the community in its planning and execution. As one of the key events in the Southside's cultural calendar, the parade features over 400 participants, representing Govanhill's diverse communities, grassroots groups, and local organisations working to create a more inclusive and fairer society. The Carnival itself will be held in Govanhill Park, in the heart of the community and normally attracts over 2000 local people.</p> <p>The Carnival provides a platform to showcase local talent, including musicians, dancers, and performers, while also offering a wide range of activities for young people and families. Through workshops, performances, and interactive events, it fosters creativity and provides opportunities</p>	Cleansing and Environment  Safer Communities  Education Inequalities  Vulnerable People and Families  Fairer Communities	<b>£6,380</b>	<b>£6,380</b>	<b>Approve £6,380</b>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>for engagement, particularly for underrepresented groups. By bringing together people from all backgrounds, the Govanhill Carnival and Parade strengthens community ties, promotes social inclusion, and ensures that Govanhill remains a vibrant, welcoming, and dynamic place for all.</p> <p><b><u>Breakdown of Costs</u></b>  Facilitators- Storytelling sessions(£260), children facepainting x 3 (£450), henna painting (£250) – various - £960  Gazebos for community stalls and Bouncy Castle - Monsoon Gazebo Hire - £1000  Carnival Acts- Brass Aye, Govanhill Community Choir, Flamenco Flame - Various - £950  Dancers- Morris Dancers, Chinese Dragon dancers, Bollywood dancers – various - £850  PA and Staging – Inhouse - £1000  Volunteer Steward support- 60 volunteers- water, packed lunch, hi vis vests £15pp - various - £900  Stewards for Carnival Parade 6 x£120 to train and provide overall Health and Safety on day – Inhouse - £720</p>				

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<p><b>290/26</b></p> <p><b>Community Renewal Trust</b></p> <p><b>RomRemeha</b></p> <p><b>In Schools and Out Project</b></p>	<p>This proposal seeks support to continue and build on the successful in-school youth work already delivered by Govanhill Roma Youth Project (GRYP), extending the current work beyond the school term in June 2026 to maintaining engagement through summer activities.</p> <p>It responds to a clear need identified by both schools and by GRYP youth workers. The schools want the sessions to continue because they have seen the value of the work and the positive difference it is making to young people's attendance, engagement and wellbeing. However, due to financial pressures, they do not have the budget to cover the cost of continuing the programme. The GRYP's youth work leaders have built trust and gained the respect of the young people involved, creating a strong foundation which they feel should be further developed rather than lost.</p> <p>Our evidence of need is based on two previous programmes. From September to December 2025, GRYP delivered a 12-week programme for S4 pupils identified as at risk of school drop-out. Participants responded positively to the experience, and feedback from the school confirmed improved attendance and increased engagement in</p>	<p>Education Inequalities</p> <p>Fairer Communities</p> <p>Vulnerable People and Families</p> <p>Safer Communities</p>	<p><b>£8,890</b></p> <p><b><u>Match Funding</u></b>            £700 – Preventative Grassroots Youth Fund</p>	<p><b>£8,190</b></p>	<p><b>Approve £8,190</b></p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>learning. The second is an in-school programme funded by the Preventative Grassroots Youth Work Fund which has run from December 2025 and will continue till April 2026. During this current delivery period, GRYP has been working with 34–36 pupils mainly from S2, S3 and some S4 each week. The consistency of this engagement demonstrates both the scale of need and the strength of the relationships formed through the work.</p> <p>The programme delivers clear learning outcomes and the style of delivery is intentionally less formal than classroom learning. The approach creates an environment where young people can engage, reflect and grow without the pressures that may have contributed to their disengagement in school. Sessions are collaborative, youth-led and rooted in relationship-building. Young people are developing skills, knowledge and confidence, although they do not always identify this as “learning”. As one young person said, they don’t always know they are learning, but these sessions are much less stressful.</p> <p>The proposed continuation would allow this preventative work to run through to the end of term in June 2026 and to continue across the</p>				

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	<p>summer months. This will enable GRYP to continue engaging the young people over the summer period, when many can become more isolated, disconnected or vulnerable without the routine and support of school. Continued summer engagement would help sustain relationships and support a smoother transition into the new school year, potentially reducing the risk of future drop out.</p> <p>The sessions will provide safe and supportive spaces for honest conversations, confidence-building, life skills development and creative expression. Activities will include discussion-based learning, arts, music, dance, digital media and peer-led exercises that support communication, self-expression, resilience and belonging.</p> <p>The work is grounded in GRYP's long-standing youth-led ethos and delivered by trusted youth workers and trainees. All staff are PVG checked, fully trained and aware of safeguarding procedures. Suzanne Bell is the named safeguarding lead, and written guidance for staff and volunteers reflects current legislation and is regularly reviewed and updated.</p> <p>This proposal is not for a new piece of work, but for continuation and extension of an</p>				

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	<p>approach that is already working. The schools value it and want it to continue, but they cannot fund it. The work is sustainable beyond the funded period because of GRYP's long-term presence in the community, its strong partnerships with schools, and the clear pathways from volunteering into paid roles. Most importantly, it is sustainable because it is built on trusted relationships with young people and a youth-led model that gives them real ownership, voice and opportunity.</p> <p><b><u>Breakdown of Costs</u></b>  Youth worker 14 weeks – 2 sessions per week - 10 hours per week @£19.50 – GRYP - £7,560.00  2 Trainee youth workers 14 weeks - 2 sessions - 10 hours per week £17.00 – GRYP- £4,760.00  2 sessions with Theatre of the Oppressed Tbc - £700.00  Trips outings and fun activities – GRYP - £700.00  <b>Total cost - £8,890.00</b></p>				
<b>312/24</b>  <b>Citizens Theatre</b>  <b>Garden Beds</b>	Funding requested for purchase of plants to be planted in the theatres new garden beds. We have funded the costs of mature trees and hedging. The planting plan includes Yarrow, Cowslip, Primrose and offers		<b>£29,532</b>  <u><b>Match Funding</b></u>  The Mushroom	<b>£8,908</b>	<b>Approve £8,908</b>

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<b>Planting</b>	<p>pollinators a secure food source from as early in the season as possible, there is a direct connection between selection of plants for pollinators and tree species such as Rowan which will offer local avian life a food source until late Autumn/early winter each year. Our Participate Department has devised a series of workshops and events to celebrate the garden space and connect local children and their parents with process of the planting and its outcomes. The garden space will be publicly accessible 6 days per week to the public and we are committed to ensuring that local Gorbals residents feel a sense of ownership and pride in it.</p> <p><b><u>Breakdown of Costs</u></b>            Extra sheet provided            Total cost of plants – Oobe - £14,766.00            Labour – Oobe - £14,766.00  <b>Total - £29,532</b></p>		Trust - £10000 Pending Citizens Theatre - £10624 - Confirmed		

**Approved Funding 2026/27**

<b>PRN</b>	<b>Date</b>	<b>Organisation</b>	<b>Event, Activity or equipment</b>	<b>Amount</b>
428/23	17 <sup>th</sup> February 2026	Active Schools	Shawlands Cluster	<b>£3,142</b>
357/18	17 <sup>th</sup> February 2026	SEAL	Menopause Wellbeing Workshop	<b>£2,470</b>