

## Section 3 Financial Delivery

Select the intervention spend occurred under from the drop down list and input the actual spend

If additional rows are required, create a new row and select the spend theme using the dropdown list embedded in the cell.

Flexible Spend Theme	Intervention	25/26 Actual Spend		
		CDEL	RDEL	TDEL
Local Infrastructure		£0	£0	£0
Local Infrastructure		£0	£0	£0
Local Infrastructure		£0	£0	£0
Local Infrastructure		£0	£0	£0
Local Infrastructure		£0	£0	£0
Local Infrastructure		£0	£0	£0
<b>Total Local Infrastructure</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>
Research and Innovation		£0	£0	£0
Research and Innovation		£0	£0	£0
Research and Innovation		£0	£0	£0
Research and Innovation		£0	£0	£0
Research and Innovation		£0	£0	£0
Research and Innovation		£0	£0	£0
<b>Total Research and Innovation</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>
Business Support		£0	£0	£0
Business Support		£0	£0	£0
Business Support		£0	£0	£0
Business Support		£0	£0	£0
Business Support		£0	£0	£0
<b>Total Business Support</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>
Skills		£0	£0	£0
Skills		£0	£0	£0
Skills		£0	£0	£0
Skills		£0	£0	£0
Skills		£0	£0	£0
<b>Total Skills</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>
Planning		£0	£0	£0
Planning		£0	£0	£0
		£0	£0	£0
		£0	£0	£0
<b>Total Planning</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>
Administration		£0	£214,848	£214,848
<b>Total All Spend Themes</b>		<b>£0</b>	<b>£214,848</b>	<b>£214,848</b>