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To secure the release of your LGF allocation for Year 1 (FY 2020/21), you are required to submit your 3-Year Investment Plan to the UK Government (Scotland Office and MHCLG) by **29th May 2026**.

Your Investment Plan submission should at minimum consist of a response to the Narrative Commission, the 3-Year Financial Forecast Spreadsheet, 3-year Outputs and Outcomes Indicators Forecast, and Indicative Year 1 Project-Level Information.

Scotland Office is available to support you throughout this development phase. Please do not hesitate to reach out if you have any questions regarding the Prospectus or this commission.

Scotland Office and MHCLG will together review your Investment Plan, prior to the release of Year 1 funding this summer.

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**Local Growth Fund Financial Forecast Table**

**Region:** Glasgow City Region

**Version:** 1.00

<b>Financial Year</b>	<b>Revenue or Capital</b>	<b>Theme</b>	
<b>2026-27</b>	Revenue	Enabling Infrastructure	
	Capital	Enabling Infrastructure	
	Revenue	Support for Business	
	Capital	Support for Business	
	Revenue	Skills & Employment	
	Capital	Skills & Employment	
	Revenue	Administration (inc. regional capability)	
	Capital	Administration (inc. regional capability)	
	Total Revenue		
	Total Capital		
<b>2027-28</b>	Revenue	Enabling Infrastructure	
	Capital	Enabling Infrastructure	
	Revenue	Support for Business	
	Capital	Support for Business	
	Revenue	Skills & Employment	
	Capital	Skills & Employment	
	Revenue	Administration (inc. regional capability)	
	Capital	Administration (inc. regional capability)	
	Total Revenue		
	Total Capital		
<b>2028-29</b>	Revenue	Enabling Infrastructure	
	Capital	Enabling Infrastructure	
	Revenue	Support for Business	
	Capital	Support for Business	
	Revenue	Skills & Employment	
	Capital	Skills & Employment	
	Revenue	Administration (inc. regional capability)	
	Capital	Administration (inc. regional capability)	
	Total Revenue		
	Total Capital		
<b>All Years</b>	Total Revenue		
	Total Capital		

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Lead Local Authority forecast	Total
	#####
	£ 2,109,698.00
	£ 713,333.00
	£ 4,535,990.00
v)	£ 254,312.00
v)	
£ -	£ 6,900,000.00
£ -	#####
	#####
	£ 713,333.00
v)	£ 6,700,000.00
v)	
£ -	£ 6,700,000.00
£ -	#####
	#####
	£ 713,333.00
v)	£ 4,800,000.00
v)	
£ -	£ 4,800,000.00
£ -	#####
£ -	#####
£ -	#####

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**Please provide any forecast project level information for Year 1 of**  
*Formal project level reporting will be captured as part of bi-annual reports*

<b>Project Name</b>	<b>LGF Theme</b>
EDC Digital Business Support	Support for Business
EDC Local Growth Fund Admin	Administration
EDC Second Change Skills	Skills & Employment
ERC Client Adviser	Skills & Employment
ERC Business Liaison Officer	Support for Business
ERC Adult Learning Essential Skills	Skills & Employment
ERC Vocational Training	Skills & Employment
ERC Employer Recruitment Incentive	Support for Business
ERC Grants Programme	Support for Business
ERC Administration	Administration
GCC Innovation Support programme	Support for Business
GCC Business Growth Framework Support	Support for Business
GCC Digital Expert Advice	Support for Business
GCC Business Start Up Grant	Support for Business
GCC Carbon Baselineing for SME's	Support for Business
GCC International Strategy Fund	Support for Business
GCC Glasgow Futures Employability Program	Skills & Employment
GCC Management and Administration	Administration
IC Inverclyde Life & Work Skills	Skills & Employment
NLC North Lanarkshire's Working	Skills & Employment
NLC Skills Development programmes NL	Skills & Employment
NLC Business Support Programmes NL	Support for Business
RC Street League	Skills & Employment
RC Barnardos	Skills & Employment
RC Barnardos	Skills & Employment

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RC Barnardos	
	Skills & Employment
RC Renfrewshire Business Start Up Support	Support for Business
RC Renfrewshire Business Grants	Support for Business
RC Renfrewshire Business Growth Support	Support for Business
SLC APIRES	Skills & Employment
SLC Administration	Administration
WDC Working4U Employability and skills sup	Skills & Employment
WDC West Dunbartonshire Business Support	Support for Business

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**f the LGF, where this available. This is to  
orting set out in the prospectus.**

<b>Project Description (Max 10 words)</b>	<b>LGF Budget (£)</b>	<b>Total Budget (£)</b>
Digital support for Businesses including grants, mentoring, and workshops.	£140,000.00	£140,000.00
Coordination of the Local Growth Fund	£14,100.00	£14,100.00
Supporting people to have a second change to gain skill	£115,000.00	£115,000.00
Key worker support for clients	£51,264.00	£51,264.00
Business Liaison Officer and Programme including recruitment service and job fairs	£49,955.00	£49,955.00
Digital Literacy Training	£65,202.00	£65,202.00
Funding for any UKSPF vocational or sector specific training	£2,954.00	£2,954.00
Funding for Employer Recruitment Incentive to help clients into work	£20,000.00	£20,000.00
Supports Local Business Grant Programme	£55,713.00	£55,713.00
Coordination of the Local Growth Fund	£10,212.00	£10,212.00
Continued support and investment in the city's innovation assets and promoting city investment opportunities	£500,000.00	£500,000.00
Offering access to specialist expert consultancy support across a number of business areas	£400,000.00	£400,000.00
Providing access to digital expert consultancy support	£120,000.00	£120,000.00
Grants to pre-start and new businesses who have been trading for less than 12 months	£187,000.00	£187,000.00
Providing businesses with an understanding of their carbon footprint and tailored recommendations to reduce emissions, identify potential cost savings, and improve energy efficiency	£29,000.00	£29,000.00
Supporting the implementation of	£100,000.00	£100,000.00
The city's International Strategy, including trade missions with key city stakeholders	£1,327,800.00	£1,327,800.00
A 4% allocation towards the management and administration of the programme	£110,000.00	£110,000.00
ASN and Youth Employment & Skills Programmes	£365,700.00	£365,700.00
Employability support to unemployed and underemployed residents of North Lanarkshire	£660,500.00	£660,500.00
Support for skills development across key sectors	£504,000.00	£504,000.00
Supporting business start up, resilience and growth	£250,000.00	£250,000.00
Local Growth Fund (LGF) 100% - A 10-week employability programme integrating sports activities with employability training and work experience for young people aged 16-24. 48 places	£107,724.71	£107,724.71
Local Growth Fund (LGF) 100% - An 8-week PSD programme including 3 weeks work experience and aftercare support. Mainly group work with 1:1 support throughout. Accredited qualifications. Delivered at Abercorn base. 40 places	£97,120.55	£97,120.55
Local Growth Fund (LGF) 100% - A 12 week personal development programme for care-experienced young people and YP on diversion in Renfrewshire, supporting 20 participants to move towards work, training or their next positive step. Includes 4-week work experience taster and aftercare support. Accredited qualification. 20 places	£44,187.41	£44,187.41

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Local Growth Fund (LGF) 100% - A PSD programme designed to re-engage young people (YP) aged 16-19. 2x 2hr sessions per week/ Weeks 1-4 online; weeks 5-6 face to face. The course includes individual engagement and assessment, group development, peer connections, confidence building and progression. 30 places.	£35,967.56	£35,967.56
50% costs of three business advisors to encourage and support business start up in Renfrewshire. Team will support 300 new businesses over the year (50% costs equates to 150 new businesses created through LGF)	£88,000.00	£162,000.00
Business grants of up to £10k to support increased productivity.	£70,000.00	£70,000.00
6 month cost for Senior Business Advisor to support key businesses to get into new markets, specifically to bid for public sector contracts and transform business sustainability.	£40,000.00	£40,000.00
School Levers support	£818,400.00	£818,400.00
Administration	£120,000.00	£120,000.00
Supporting skills development and sustainable employm	£340,170.00	£340,170.00
Enhanced start-up and business growth support for loca	£60,030.00	£60,030.00

£6,900,000