

WARD 14 - DRUMCHAPEL/ANNIESLAND : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
19/02/2025	14-005	Refurbishment of The Hall Temple Shafton to provide a better functional youth centre, extensive plan submitted	The Hall Temple Shafton Youth Project 358 Netherton Road G13 1AX	No			Following communication from HKA, request has been made for provision of like for like estimate to be provided based on plan submitted. Officers have requested estimate which will be provided in due course for AP to consider for approval.
30/04/2025	14-018	4 secure benches to provide resting areas along Linkwood Drive due to steep hill. Creations of landscaped areas also with railings and planters to depict community garden sites for residents of the high flats.	Linkwood Drive	No			Land Ownership outcome shows GCC do not have full ownership of area. Part owned by GHA, part leased to Drumchapel L.I.F.E Unable to proceed with request as a result of ownership check AP to be advised that this will be removed from future reports.
18/02/2026	14-025	Estimated cost for a CCTV camera	Fulton Street - Fly tipping Hotspot	No			Request for estimate submitted to NRS Estimate will follow at next meeting

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WARD 14 - DRUMCHAPEL/ANNIESLAND : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
19/02/2025	14-008	Traffic calming at Knightswood Primary School and for the existing signs at St Ninian's Primary to be upgraded	Knightswood Primary, St Ninian's Primary	Further Info/Inv Required by NRS	Site meeting was held on 11th March 2026. Estimates for measures that can be provided to follow.
30/04/2025	14-022	To develop the site at former Summerhill Primary School. Much like an allotment site planters, fruit tree orchard, skateboard park, natural play area for local school access. Deter flytipping. Suggested levelling off and redeployable CCTV be placed to deter.	Former school site Summerhill Road. Mine shaft and flooding issues prevent large scale works.	Further Info/Inv Required by NRS	Property estates/City Property are liaising regarding feasibility of proposed outline description. Meeting being arranged with Cllr Zee Shan Chourdy to discuss future uses of the site and NRS will feedback once that meeting has taken place.
17/09/2025	14-024	New Play Area	Banner Road/Drive	Further Info/Inv Required by NRS	Officers will be in contact with HKA CC to arrange a meeting W/C 20th April to review alternative locations.
17/09/2025	14-023	Installation of Redeployable CCTV to address security issues	Knightswood Early Years located within St Ninian's RC Primary School, 2150 Great Western Road, G13 2aB	Proposal Requires Further Info from AP	Site Visit will be arranged with the NLC and Community Council. Once this has been completed a decision will be taken on the suitability of a public space camera. A public space camera cannot look into private space and is not a security camera for a nursery. At this point an estimate can be provided. Site visit will be arranged for week beginning the 13th of April.

WARD 14 - DRUMCHAPEL/ANNIESLAND : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
01/05/2024	14-001	MUGA pitch and pathways at Blairdardie sports pavilion	Blairdardie Sports Pavillion	£ 150,000.00	Works Approved by AP		The Service will be incorporating these works into a future contract. Whilst we are unable to provide an on-site start date for the play area, we would anticipate works to start on the MUGA Spring 27. Officers have been in contact with the Community Council to initiate discussions on location of both MUGA and play area.
19/02/2025	14-007	Installation of flashing 20 plenty signs on Cowdenhill Road and potentially 4 placed on both sides of the hill on Cowdenhill Road	Cowdenhill Road	£ 48,000.00	Works Approved by AP		Traffic calming measures:- Cowdenhill Road between Knightswood Road and Great Western Road is not suitable for speed cushions/road humps due to the steep gradient of this road. Slow markings on the carriageway will be refreshed, and additional bend warning signs will be erected on both approaches. AP to consider alternative request to reallocate committed funds to.
19/02/2025	14-011	Children's Play area on the greenspace between Moraine Ave and Blairdardie Dr	Moraine Avenue and Blairdardie Drive	£ 200,000.00	Works Approved by AP		The Service will be incorporating these works into a future contract. Whilst we are unable to provide an on-site start date for the play area, we would anticipate works to start on the MUGA Spring 27. Officers have been in contact with the Community Council to initiate discussions on location of both MUGA and play area.
30/04/2025	14-017	2 Redeployable CCTV cameras to address hotspot areas of fly tipping and ASB	Summerhill Road Fly tipping site and Lochgoin Avenue Fly tipping site (as confirmed by AP 17/09/2025)	£ 19,500.00	Works Approved by AP		Further site visit was conducted on 02/04/26 by NRS Technical. Location will require more than one RDC camera in order to be effective. This is being discussed with the NLC in order to confirm locations and budget requirement.
30/04/2025	14-019	Replace/repair pavement around Peel Glen Park	Peel Glen Park and paths between Springside Place and Summerhill Road	£ 40,000.00	Works Approved by AP		The Service will be incorporating these works into a future contract. Whilst we are unable to provide an on-site start date, we would anticipate works to start Autumn 26.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
30/04/2025	14-020	6 new picnic benches 3 of which should have a dedicated space specific to wheelchair users to assist with the development of (DrumHub). To attract more visitors and support the expansion of the cycle hub	Drumchapel Park	£ 12,000.00	Works Approved by AP		These installations will be included as part of the main contract for the DrumHub. We anticipate installations to be undertaken Autumn 26.
30/04/2025	14-021	Improvement to footpath and lighting at No.1 Repairs to full length of footpath at No.2	No.1 - The lane between St Marks Church and the Primary School No.2 - The footpath which runs from Kinfauns Drive next to former Scout Hall towards Invercanny Drive	£ 10,000.00	Works Approved by AP		As previous - Contract to resurface both footpaths is still to be procured, once procured a standard 3-month period required via Scottish Road Works Register. Due to current additional Capital Investment projects, it is expected that these works shall be completed by 31/03/2027 at the latest.
				£ 479,500.00		£ -	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£479,500.00
Spend	£0.00
Running Total **	£479,500.00
Balance	£520,500.00
Estimates for Approval	£0.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'