

Item 1

4th June 2026



Glasgow City Council

**Education, Skills and Early Years City Policy
Committee**

Report by Executive Director of Education Services

Contact: Dr Michele Cairney-McClung Ext: 07387231840

EDUCATION SERVICES – ANNUAL BUSINESS PLAN 2026/2027

Purpose of Report:

To allow the Committee to consider Education Services Annual Business Plan for 2026/27.

Recommendations:

The Committee is asked to:

- consider the contents of this report; and
- note the priorities and actions outlined.

Ward No(s):

Citywide: ✓

Local member(s) advised: Yes No consulted: Yes No

PLEASE NOTE THE FOLLOWING:

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1. Purpose

- 1.1 The Education Services Annual Business Plan (ABP) for 2026/27 is presented for consideration.
- 1.2 The ABP is a forward planning document which sets out the service's key priorities, objectives, and performance targets for the forthcoming year.
- 1.3 The ABP forms part of the Council's Public Performance Reporting Framework.
- 1.4 It provides a clear statement to staff, citizens, and partners on the role, priorities, and intended outcomes of the service, as well as the measures by which performance will be assessed.
- 1.5 The plan is published on the Glasgow City Council website and follows a consistent format adopted across all Council services.

2 Policy and Resource Implications

Resource Implications:

Financial: None

Legal: None

Personnel: None

Procurement: None

Council Strategic Plan: Specify which Grand Challenge (s) and Mission (s) the proposal supports. Where appropriate the relevant Commitment can also be listed.

Grand Challenge 1 – Reduce poverty and inequality in our communities.

Mission 2 – Meet the learning and care needs of children and their families before and through school.

Grand Challenge 2 – Increase opportunity and prosperity for all our cities.

Mission 3 – Raise attainment amongst children and young people.

Equality and Socio-Economic Impacts:

Does the proposal support the Council's Equality Outcomes 2025-29? Please specify. This plan addresses Equality Outcomes 8, 9 & 10 directly. Positive impact on raising attainment and improving the learning and wellbeing of school communities.

What are the potential equality impacts as a result of this report? Positive Outcome

Please highlight if the policy/proposal will help address socio-economic disadvantage. Yes

Climate Impacts:

Does the proposal support any Climate Plan actions? Please specify: Yes

What are the potential climate impacts as a result of this proposal? **Climate Plan Theme 1** – Communication and Community Empowerment.
Climate Plan Theme 2 – Just and Inclusive Place.

Will the proposal contribute to Glasgow's net zero carbon target? Yes

Privacy and Data Protection Impacts:

None

Are there any potential data protection impacts as a result of this report
Y/N

If Yes, please confirm that a Data Protection Impact Assessment (DPIA) has been carried out

3 Recommendations

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- note the priorities and actions outlined.