Item 4

3rd November 2026

Glasgow Community Planning Partnership.

Garscadden/Scotsotunhill Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27; and

(b) the current budget position.

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Garscadden/Scotstounhill Area Budget for 2026/27 is £90,292.00

Garscadden/Scotstounhill Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Garscadden/Scotstounhill Area Partnership has committed £64,607.00

4. Therefore, a total of £25,685.00 has been committed to date to various projects serving the Garscadden/Scotstounhill Ward, leaving a balance of yet to be allocated.

Applications dealt with under Delegated Functions.

5. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Knightswood Local History Group	Towards cost of the groups festive event	Award £525

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   (1) Note:

      (a) the area budget allocation for 2026/27; and

      (b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £90,292.00
Committed Amount - £64,607.00
Balance - £26,685.00

Applicant and Project Title	Project description	Project costs	Recommendation
Natural Wellbeing Scotland Scheme Boy Pilot	Proposal: The organisation is seeking funding towards the cost of enhancing their offering of their scheme boy pilot which has been running on a smaller scale but hope that funding of an enhanced programme will provide better outcomes for the individuals participating. When: Anticipated dates are 3/12/2026- 18/03/2026 Sessions will take place every Thursday from 6-8:30pm Where: Heart of Scotstoun Community Centre, 64 Balmoral Street Who will benefit: Participants will benefit from improved physical and emotional wellbeing, reduced isolation, stronger social connections and increased confidence. Through Muay Thai, movement, peer support and practical wellbeing tools, men will develop healthier ways to manage stress and difficult emotions while building positive relationships, routines and a stronger	Total costs- £7,345 Other funding £400- Warburtons fund Area budget request- £6,945	Award- £6,945

	sense of belonging. <u>Cost Breakdown</u> Exercise Mats, 40mm Thick, Red/Blue, Interlocking Mats for Martial Arts and Fitness – £800 Adult Kickboxing & Muay Thai Gloves – £400 Muay Thai Pads – £500 Hall Hire – £1,600 Muay Thai Coaching & Wellbeing Facilitation (2 facilitators over 16 sessions) – £1,920 Cold Water Immersion Tubs (x2) – £300 Recording & Podcasting Resources – £600 Speaker – £120 Sports & Recreational Equipment – £205 Participant Transport & Outdoor Activities – £500		

SP Square CIC City of Poets	SP Square CIC will deliver a programme of four two-hour creative writing workshops for women in Knightswood, focused on Scots poetry and the stories of forgotten Scottish women. The workshops will be facilitated by an experienced Scots poet and will provide opportunities for participants to develop creative writing skills through discussion, practical exercises and shared learning. The project has been developed in response to expressed local interest and will create a pathway for participants to contribute to a potential publication celebrating Scottish women's stories. The organisation are a trusted working partner of Glasgow Life.	Total costs- £730 Other funding £0 No match funding detailed within this application Area budget request- £730	Award- £730

	When December 2026 to March 2027. The project is scheduled to commence on 5 December 2026 and conclude on 6 March 2027. Where: Knightswood Park Pavilion, Chaplet Avenue, Glasgow, G13 3NQ. Who Will Benefit: Approximately 15 women from the Garscadden/Scotstounhill Ward area, with a particular focus on women of working age from the local community. Participants will benefit from improved creative writing skills, increased social connections, enhanced confidence, greater engagement in local community activities and opportunities to contribute towards a future publication. Cost Breakdown: • Room hire for four two-hour workshop sessions - £200 • Facilitator fees for four two-hour sessions - £360 • Assistant support for four two-hour sessions - £120 • Printing costs and workshop handouts - £50		
Buddies Clubs and Services Festive Celebrations	Proposal: The organisation is seeking Area Budget support to deliver a programme of inclusive Christmas celebrations for children and young people with additional support needs and disabilities across the west of Glasgow. The project will provide a series of festive parties for children attending the organisation's nursery, after-school, weekend and young adult services throughout December 2026. Families using	Total costs £7,967 No Match Funding Area budget request- £7,967 Ward 12 (15% - 22 beneficiaries) -	Award- £2,514 Costs will not include provision for gifts

	the service have identified the festive period as a time of increased financial pressure and social isolation, making access to inclusive community celebrations particularly important. Funding will enable the organisation to provide additional sessional staffing to ensure all participants can safely and fully participate in activities tailored to their individual support needs. The project will also provide festive food and refreshments and ensure that every child and young person attending receives a Christmas gift. <u>When</u> December 2026. <u>Where</u> Buddies Clubs and Services (190 Southbrae Drive, Glasgow, G13 1TX. <u>Who Will Benefit</u> Children and young people with additional support needs and disabilities. Families experiencing financial hardship. Service users from Ward 12 (Victoria Park), Ward 13 (Garscadden/Scotstounhill) and Ward 14 (Drumchapel/Anniesland). Approximately 152 beneficiaries. **<u>Cost Breakdown</u>** Additional Sessional Staffing Costs – £4,792 Catering for Christmas Parties – £1,060 Christmas Gifts for Children and Young Adults – £2,115	£752 Ward 13 (42% - 64 beneficiaries) - £2,514 Ward 14 (43% - 66 beneficiaries) - £2,586	

Men Matter Scotland Clyde Lifeline	Proposal: Men Matter Scotland proposes to deliver the Clyde Lifeline programme, a 16-week suicide prevention and outreach initiative. Working in partnership with Glasgow Humane Society, trained staff and volunteers will provide riverside drop-in sessions and one-to-one support for individuals experiencing isolation, addiction, trauma, or suicidal thoughts. The project will also recruit and train local men as volunteers, equipping them with suicide prevention, river safety, and lifesaving skills while supporting progression into employment, education, and training. When: December 2026 to March 2027. Where: Drumchapel and Glasgow Green. Who Will Benefit: Approximately 20 local men, particularly those experiencing poverty, social isolation, mental health challenges, or other vulnerabilities. Participants will receive training in suicide prevention, gain confidence and employability skills, and be supported towards education, training, and employment opportunities. The project is also expected to engage around 50 men in crisis, helping them access ongoing mental health and wellbeing support. Cost Breakdown: Sessional staffing(16 weeks x £18ph x 12h/week) - £3,456 Travel and transport (16 weeks x £50) - £800 Safety equipment and PPE - £1,744 Warm weather clothing - £256 Participant support and outreach materials - £1,000 River safety and volunteer training - £1,500	Total costs- £6,000 Other funding No Match Funding Area budget request- £6,000	For Consideration

LINKES SCIO Weekly Football Sessions	Proposal: The organistion proposes to deliver a 13-week football programme for children and young people aged 8-16 living within the Lincoln Avenue estate and surrounding Garscadden/Scotstounhill area. Delivered by qualified coaches from On The Ball, the weekly two-hour sessions will provide structured sporting activities in a safe and familiar community setting. LINKES youth workers will support delivery, with refreshments provided to participants. The project aims to increase opportunities for physical activity, promote healthy lifestyles, and provide positive recreational opportunities for young people. Approximately 60 young people are expected to participate throughout the programme. The rationale for the project comes from engaging with young people who are attending the project but not actively engaging with other sessions which Linkes are running. When: 17 November 2026 to 30 March 2027, with football sessions delivered over a 13-week period Where: Multi-Use Games Area (MUGA), Lincoln Avenue Who will benefit: The project will benefit approximately 60 local children and	Total costs- £4,269 Other funding £1,534- Children in Need Area budget request- £2,735	For Consideration

	young people, particularly those aged 6-24 years living within the Garscadden/Scotstounhill Ward. The programme will provide accessible and affordable opportunities for physical activity, help improve health and wellbeing, encourage positive use of community spaces, and support social inclusion and community participation <u>Cost Breakdown:</u> Football coaching sessions (On The Ball) - £1,352 Sessional worker costs - £1,058 Snacks and water for participants - £260 Volunteer expenses - £65 Management and project support costs (funded through match funding) - £1,534		