WARD 07 - LANGSIDE : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
01/09/2026	07-080	Improvements to Play Park	Ardmay Park Play Park Area	Yes	£ 40,000.00	New Carpet and groundworks where required. Equipment Clean, equipment paint and picnic table installation. **AP to confirm approval of estimate.**
01/09/2026	07-081	Improvements to Greenspaces	The Greeny 3 x Greenspaces at Ardmay Crescent and Kingsacre Road and surrounding area	Yes	£ 24,700.00	Following engagement with local park users, we would recommend the following works: 1) In-ground lights along path used for route to Train station, school and bus routes - £6,000. 2) Plinth built for bench and additional bench - £2,700 3) Path to link existing path to Stairs - £10,000 4) Creation of wildflower meadow - £6,000 **AP to consider service recommendations and confirm approval of estimate.**
					£ 64,700.00	

WARD 07 - LANGSIDE : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 07 - LANGSIDE : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
14/11/2023	07-008	Additional CCTV dome camera on existing CCTV pole	Prospecthill Circus (Outside Toryglen Community Hall) -	£ 400.00	Completed	£ 1,734.48	
14/11/2023	07-010	Permanent fixed camera	Prospecthill Circus	£ 17,000.00	Completed	£ 12,268.38	
16/04/2024	07-012	Development of Queens Park options - Consultation		£ 16,000.00	Completed	£ 16,000.00	
05/09/2023	07-001	Installation of Multi Use Games Area	Toryglen Community Hall	£ 132,835.00	Works Approved by AP		Anticipated submission to CPU in November 2026. Anticipated Completion Summer 2027.
05/09/2023	07-003	Installation of lighting	Queens Park	£ 44,000.00	Works Approved by AP		Ecological appraisal works being programmed. The Service will be undertaking a first phase of lighting installation work at the Balvicar Street play area in line with the contract award for the play renewal works. Update to be provided to the AP and stakeholders once agreed with contractor.
12/11/2024	07-021	Installation of CCTV to deter fly-tipping and anti-social behaviour	Crossbank Avenue	£ 9,500.00	Works Approved by AP		Survey of pole and electrical supply undertaken by Lighting Department to inform costs of works and to allow camera to be fitted to the pole. New light with lighting department, awaiting confirmation of installation date.
01/04/2025	07-039	Installation of traffic calming (speed bumps)	Deanston Drive 1 speed bump around 40m from Langside Avenue 1 speed bump 40m further on just at Deanpark Nursery and 1 speed bump to the SW of the Afton Street junction	£ 7,150.00	Works Approved by AP		Detailed design work continues. Further details, including an anticipated timescale, are not yet available. An update will be provided as the design progresses and further information becomes available.
01/04/2025	07-040	Contribution to support re-opening of Langside Halls (Phase 1)	Langside Halls 5 Langside Avenue Glasgow	£ 121,666.00	Works Approved by AP		Negotiations ongoing with latest grant agreement and heads of terms sent to the partnership on 30th September.
01/04/2025	07-050	Improvements to Play Park Equipment	Holmlea Play Park	£ 20,000.00	Works Approved by AP		Anticipated installation - Spring 2027.
01/04/2025	07-052	Installation of Pedestrian Crossing	Langside Avenue at the Ivory Hotel; roughly where the islands are currently located, across to the middle Queen's Park gate.	£ 69,135.00	Works Approved by AP		The crossing design is currently in progress. Once the design is complete, the works will be programmed for delivery in 2027.

WARD 07 - LANGSIDE : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
01/04/2025	07-058	Regeneration of play park at Glenmore Avenue - I think this is already being looked at with Scot Gov funding	Corner of Glenmore Avenue and Edinbeg Avenue, Toryglen	£ 89,000.00	Works Approved by AP		Anticipated site start March 2027, dependent on market capacity.
01/04/2025	07-059	Regeneration of Play Park Upgrade of Equipment and address any surfacing issues	Kerrylamont Avenue Opposite number 30 Kerrylamont Avenue GCC Parks Play Area 485	£ 80,000.00	Works Approved by AP		Anticipated site start Winter 2027/28.
01/04/2025	07-063	Installation of lighting at Malls Mires play area (Placemaking exercise only)	Play area in Toryglen park at the rear of Asda	£ 500.00	Works Approved by AP		Works tied in with request 07-063a. Upon receipt of the preliminary ecological assessment, the Service will undertake placemaking work in-house.
01/04/2025	07-063a	Installation of lighting outlined in 07-063 (AP approved Placemaking)	Malls Mires Play Park area in Toryglen at rear of Asda	£ 32,800.00	Works Approved by AP		Procurement process ongoing. Preliminary Ecological Assessment (PEA) to be commissioned in advance of lighting installation to highlight any impacts on flora and fauna.
03/02/2026	07-065	Holmlea Park - planting of wildflowers/ meadow along the hedgerows. Fruit trees planted along the Holmlea Road side of the park. Notices placed around the park to explain what planting has taken place. 12 bird boxes to be installed across the park.	Holmlea Park on Holmlea Road/Gryffe Street/Spean Street/Orchy Street	£ 7,700.00	Works Approved by AP		Tree planting scheduled for December 2026 as part of city-wide tree planting contract. Wildflower plug planting scheduled for April 2027, with additional planting in Sept / Oct 2027. Bird boxes ordered for installation in early 2027. Graphics request raised for design of interpretation panels.
03/02/2026	07-067	Improved lighting Solar and/or motion activated lighting along the main pathways	Holmlea Park on Holmlea Road/Gryffe Street/Spean Street/Orchy Street	£ 3,000.00	Works Approved by AP		Works Programmed Winter/Spring 2027
03/02/2026	07-071	Upgrade of Toilet Facilities	Toryglen Community Base 179 Prospecthill Circus	£ 75,000.00	Works Approved by AP		A lead officer has been assigned this project and will arrange a first visit in due course.
31/03/2026	07-073	Step repairs required	Next to 75 Kingsdyke Avenue and; Outside 170 Montford Avenue	£ 8,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27. A further update will be provided during the next AP meeting.
31/03/2026	07-074	Path repair required	Between Millport Avenue & Fintry Drive/Ardmay Crescent & Kingswood Drive	£ 17,000.00	Works Approved by AP		The Service will be programming these works into an upcoming contract.

WARD 07 - LANGSIDE : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
31/03/2026	07-076	Bench/Street Tree/Granite Pavement (same spec as Letherby Triangle)	Corner of Clincart Road, MacLellan Street and Cathcart Road junction	£ 133,618.00	Works Approved by AP		AP ringfenced £133,618 towards delivery of this which was a reduction on the estimate provided to them. Given reduction in budget, service recommendations are that the existing area could be resurfaced in tarmac, and tactile paving for accessibility. **AP to review service response and confirm they wish to progress with the revised specification.**
31/03/2026	07-079	New door shutters	Geoff Shaw Community Centre 25 Kerrylamont Avenue Glasgow	£ 25,000.00	Works Approved by AP		Quote returned for roller shutters - works will be instructed in due course.
01/09/2026	07-082	Upgrade to Swings & Environmental Improvements	Holmlea Park	£ 29,385.00	Works Approved by AP		Works programmed early 2027.
01/04/2025	07-055	Various proposals for improvements Speed bumps on the longer straight segments to be installed to restrict the speed of cyclists/e cyclists Improved lighting along the entire length to enhance safety and visibility Mirrors installed on the sharp blind turns at the centre of the walkway and probably at the entrances at either end More signage encouraging cooperation between cyclists and pedestrians	White Cart Way between Langside Avenue - Carmichael Place Langside Avenue entrance/exit Further lighting to be installed throughout the walkway Installation of mirrors at midpoint of walkway/right hand junction and throughout the walkway itself As above in relation to signage being appropriately positioned throughout the walkway	£ -	Rejected		As the AP rejected 07-055a at their September meeting, which was the estimate connected with this request, this will also be removed from future AP reports.
				£ 938,689.00		**£ 30,002.86**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£938,689.00
Spend	£30,002.86
Running Total **	£935,291.86
Balance	**£64,708.14**
Estimates for Approval	£64,700.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**