WARD 05 - GOVAN : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
NO DATA FOR THIS TABLE						

WARD 05 - GOVAN : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 05 - GOVAN : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
05/09/2023	05-001	2 Dome CCTVs to monitor fly-tipping, graffiti etc	Paisley Road West	£ 6,000.00	Completed	£ 7,746.13	
05/09/2023	05-002	CCTV to monitor fly-tipping	Admiral Street	£ 4,000.00	Completed	£ 7,005.01	
05/09/2023	05-003	CCTV to assist Police Scotland identify suicide incidents	King George V Bridge	£ 600.00	Completed	£ 769.28	
05/09/2023	05-004	Trial Dog Park	Fifty Pitches	£ 32,000.00	Completed		Works completed September 2026. Awaiting confirmation of final spend.
12/11/2024	05-010	Introduce benches to allow people to stop and rest	Throughout Cessnock & Kinning Park	£ 6,800.00	Completed		Works completed. Awaiting confirmation of final spend.
05/09/2023 14/11/2023	05-024	Installation of 15 concrete and 4 plastic bollards	Lendel Place, Paisley Road West	£ 9,600.00	Completed	£ 9,600.82	
12/11/2024	05-006	Create a green space and seating area	Beside Cessnock Subway	£ 5,000.00	Works Approved by AP		Officers will contact local stakeholders to determine placement of benches etc. We would anticipate project delivery winter 2026/27.
12/11/2024	05-012	Upgrade to the playgrounds to make suitable for difference age groups and accessible for disabled children and wheelchair friendly features	Elder Park at Drive Road	£ 190,000.00	Works Approved by AP		Tender process currently at evaluation. On site start expected; May – July 2027
12/11/2024	05-013	Introduce lighting around the pond (Placemaking Exercise)	Linthouse & Elderpark (In Elder Park)	£ 500.00	Works Approved by AP		Further engagement with Friends will take place in November 2026 to refine proposals. The Service would recommend installation of stud lighting within this area.
12/11/2024	05-013a	Introduce lighting around the pond to make it feel safer for users walking through the park Costs outlined from Parks. Item raised to supplement 05-013 which was Placemaking Exercise.	Linthouse & Elderpark (In Elder Park)	£ 16,000.00	Works Approved by AP		Further engagement with Friends will take place in November 2026 to refine proposals. The Service would recommend installation of stud lighting within this area.

WARD 05 - GOVAN : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
12/11/2024	05-014	Seating area with shelter at the Park Villa Sports Hub (Provisional decision on allocated funding)	Park Villa Sports Hub Drumoyne	£ 28,500.00	Works Approved by AP		Officers are in dialogue with Park Villa regarding specification of the unit. Officers will provide an update ahead of the area partnership on installation dates once these discussions have been finalised. Please see details of further request from Park Villa in appendix. The request is to change from 3, 8 person shelters to a container with seating, more like a stand. **AP to review service response and appendix and confirm agreement to proceed with change in scope for delivery and revised costing.**
12/11/2024	05-015	Upgrade and extend the small swing park (Provisional decision on allocated funding)	Plantation Park Cornwall Street Kinning Park	£ 100,000.00	Works Approved by AP		Tender process currently at evaluation. On site start expected; May – July 2027
12/11/2024	05-016	Redevelop and upgrade (Provisional decision on allocated funding)	Trim Trail located in from the Robert Currie Pitch	£ 10,000.00	Works Approved by AP		Tender documentation being progressed. Anticipated delivery Winter 2026/27.
12/11/2024	05-018	Resurface road (Provisional decision on allocated funding) Price for half	Central Govan Govan Road	£ 122,000.00	Works Approved by AP		These works are being procured and delivered through an external contract and it remains the case that the intention is for the works to be delivered by Q4 2026/27
12/11/2024	05-020	Improved Lighting (Provisional decision on allocated funding) price relative to assessment	Shieldhall - Underpass at QUEH	£ 41,200.00	Works Approved by AP		Tender under final preparation. Tender to go out end of October 2026. Delayed due to training and major works.
12/11/2024	05-021	Planted trees along motorway to reduce noise and air pollution from the Motorway	Along Motorway at Kinning Park, Cessnock & Ibrox	£ 5,000.00	Works Approved by AP		Anticipated delivery 2026/27.
12/11/2024	05-022	Improve Play Area at Clyde Hall Improve MUGA pitch at Clyde Hall	Near Midlock Street, Clyde Hall & Ibrox Primary School	£ 106,000.00	Works Approved by AP		The Service will engage with local stakeholders to refine scope of works required. Service anticipates delivery after Q2 2027/28.
12/11/2024	05-023	Create a gable end mural (Provisional decision on allocated funding)	Above Globe Café Paisley Road West	£ 10,000.00	Works Approved by AP		AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail. **AP are asked to submit a murals application to allow this to be progressed.**

WARD 05 - GOVAN : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
14/04/2026	05-025	Festive Light Package being created by Robert Strachan & Trisha Henderson	Govan ward	£ 58,000.00	Works Approved by AP		New materials order has been placed for 2026 festive installations. NIIF allocation will fund these for 2026, 2027 and 2028.
14/04/2026	05-026	Upgrade and extend the small swing park	Plantation Square North, at Plantation Square	£ 150,000.00	Works Approved by AP		Anticipated delivery after Q2 2027/28.
01/09/2026	05-027	Street trees and trees in green space across the ward	Govan Road/Langlands Road/Craigton Road/Broomloan Road/Paisley Road West/Elder Park surrounding streets/Sheildhall Road	£ 93,878.76	Works Approved by AP		Works to be programmed.
				£ 995,078.76		**£ 25,121.24**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£995,078.76
Spend	£25,121.24
Running Total **	£1,000,000.00
Balance	**£0.00**
Estimates for Approval	£0.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**