Item 8

4th November 2026

Glasgow Community Planning Partnership.

Partick East Kelvindale Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(c) the introduction of a new area budget application form; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Partick East Kelvindale Area Budget for 2026/27 is £60,500.

Partick East Kelvindale Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Partick East Kelvindale Area Partnership committed £11,638 from the 2026/27 Area Budget at its meeting on 26th August 2026 and £0 has been committed under the Scheme of Delegated Functions since.

4. Therefore, a total of £36,870 has been committed to date to various projects serving the Partick East Kelvindale Ward, leaving a balance of £23,630 yet to be allocated.

Ineligible applications.

5. DOVIRA – Activities – Application covering multiple far apart ward areas without a local focus, and limited Area Budget remaining for wards covered.

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   (1) Note:

      (a) the area budget allocation for 2026/27;

      (b) the current budget position;

      (c) the introduction of a new area budget application form; and

   (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £60,500
Committed Amount - £36,870
Balance - £23,630

Appendix 1

Applicant and Project Title	Project description	Project costs	Recommendation
Kelvinside Allotments Association Composting toilet PRN: 362/26	Funding is requested towards the cost of on an accessible composing toilet at the Kirklee Allotments site. There has been a composting toilet on the site since 1997. This is no longer fit for purpose and it is not accessible for wheelchairs. There are no easily accessible local public toilets, and lack of decent toilet facilities onsite is a barrier to some users, and to visitors at Open Days. After consultation with allotment members, other allotment associations, the Centre for Alternative Technology, and GCC Allotments Officer, the best solution is a Natsol full access composting toilet (as used by four other Glasgow Allotment sites). <u>Breakdown of costs</u> - Full Access Composter toilet components kit (Natsol): £5,750 - Metal building with mono pitch roof and galvanised steel frame (Natsol): £4,350 - Carriage (Natsol): £830 - VAT (Natsol): £2,282 - Installation (Shanks): £6,150	Total costs £19,362.00 Other funding -GCC Allotments £5,000 -KAA £8,312 Area budget request £6,050	**Approve £6,050** <u>Further information:</u> - 79 allotmenteers and 124 waiting-list applicants live locally - Open days attract local residents, toilets improve accessibility. - Epilepsy Connections run a weekly gardening group with 2-4 attendees living locally. - Council regulations state the site must be kept secure, so the toilet will not be open to the general public.

The Language Hub Activities PRN 450/26	Funding is requested towards the cost of a multilingual youth group in Partick for up to 160 young people aged 16+ who are not in education. Three cohorts of young people from the ward 23 will receive a programme of activity which combines ESOL support with employability and general life skills, along with tailored learning and educational outings. Young people will become more confident, more informed, more engaged individuals who want to contribute to their community in a positive manner. Each cohort will have 5 trips plus one art class over the 7 weeks block. Referrals will come via the Partick Job Centre, Skills Development Scotland (Partick office), Hyndland Secondary School, Cleveden Secondary School, and MCR Pathways. The project will be advertised in Partick Library, Partick Burgh Halls, and social media. Registration for the project will be required, with residential postcodes collected as evidence. <u>When:</u> - 04/11/2026 – 31/03/2027 - Three seven week blocks of four weekly meetings <u>Where:</u> Partick Library, Partick Burgh Halls, An Lochran and the Clarice Pears Building on Byres Road. <u>Who will benefit:</u> - Young people	Total costs £5,970 Other funding - National Lottery £20,000 (pending) – for long term project Area budget request £5,970	**Approve £5,970**

	- Black and minority ethnic groups - school refusers, young people not engaged with the education system - Beneficiaries: o Ward 23 – 160 <u>Cost Breakdown</u> - 3x 7 weeks of 8 hours per week @ £20/teacher per hour: £3,360 - 3x train to Stirling for 12 @ £132: £396 - 3x trip to theatre for 12 @ £300 (ca. £25/person): £900 - 3x train to Linlithgow for 12 @ £180: £540 - 3x entry tickets for Linlithgow Palace for 12 @ £120: £360 - 3x entry tickets for Hampden Park for 12 @ £48: £144 - 3x art class for 10 young people @ £90: £270		
Partick Housing Association Training / Information Sessions PRN 443/18	Funding is requested towards the cost of a series of workshops to give young people across Ward 23 a safe space to connect, explore mental health and wellbeing, and take part in creative activities. Led by trained youth workers, participants will help shape future youth-led opportunities in the area and decide how they want activities to develop in ways that suit them. Workshops will be delivered in collaboration with Partick Housing Association, EveryStage, and Partick Community Council.	Total costs £5,880 Other funding £0 Area budget request £6,000	**Consider £5,880** Partick Housing Association has been awarded £10,478 this financial year (10% guidance £6,500)

	The project has been shaped with help and advice from MSYP Matthew Gordon, drawing on feedback from the Youth Works Committee and building on youth activity already taking place in Partick. The project would also tap into Glasgow Life, contacts in local high schools including the youth worker in Hyndland Secondary School, teachers of specific years and contacts within the parent council to reach young people. <u>When:</u> 09/02/2027 – 16/03/2027 Two evening workshops a week, 12 workshops total <u>Where:</u> The Annexe Community Hub <u>Who will benefit:</u> - Young People, LGBTQ+ - Beneficiaries: o Ward 23 – 30 <u>Cost Breakdown</u> - Venue Hire (Annexe): £960 - Refreshments: £400 - Equipment & Materials: £400 - Youth Worker: £720 - Sessional Worker (EveryStage): £720 - Music Tutor: £720 - Arts Turtor: £720 - Administration Fee (EveryStage) £1,240		

Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
270/25	28/1/26	Partick Housing Association	Partick Bigger Picnic.	£6,028
447/22	22/4/26	Dowanvale Free Church of Scotland	Partick Pantry Foodbank.	£2,000
007/22	22/4/26	Westfest Ltd	WestFest Community Roots & Education Programme.	£3,639
020/20	22/4/26	Annexe Communities	Health, Wellbeing and Social Connection Activities.	£6,000
002/19	22/4/26	Halo Arts	Partick Free Summer Arts Youth Programme.	£4,930
055/19	22/4/26	Partick Community Growing Project	Partick Explores Scotland trips (partial award – first part).	£1,200
246/19	8/5/26	Partick Community Growing Project	Compost, Soil treatment and Volunteer expenses.	£685
055/19	18/6/26	Partick Community Growing Project	Partick 2026 Commonwealth Games Celebrations.	£750
055/19	26/8/26	Partick Community Growing Project	Partick Explores Scotland trips (partial award – second part).	£1,800
366/19	26/8/26	Partick Circle Dancing Group	Circle dancing classes in Partick.	£2,675
323/24	26/8/26	Partick Housing Association	Festive food boxes.	£4,450
401/26	26/8/26	Protests and Suffragettes	Workshops and mini murals.	£2,713