WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
02/09/2026	09-042	Landscaping & Clearance of Green Space	Behind bus stop on Dalmarnock Road at Summerfield Street what3words; ///shells.cape.bench	Yes	£ 10,000.00	Area can be cleared, pruned and trees crown lifted to open up the area and paths can be scraped. Fly tipping will be removed BAU. **AP to confirm approval of estimate.**
02/09/2026	09-043	Resurfacing of Pavements	Methven Street and at Helenslea Community Centre	Yes	£ 99,240.00	Area inside of the perimeter fencing is not adopted and is therefore note included within the estimate. **AP to confirm approval of estimate with consideration given to Service response.**
02/09/2026	09-044	Resurfacing of Pavements	Parkhead Cross at Burgher Street side, as far as Helensvale Street	Yes	£ 19,300.00	Service advises that Tollcross Road (South) is to be completed as BAU during financial year 2026/27. An estimate has been provided for this request. **AP to consider whether they wish to deliver this request utilising NIIF or if they are happy for this to be delivered as BAU.**
02/09/2026	09-045	Installation of barriers/blocks to reduce fly tipping	Area between Eastern Depot, Esso Garage and Lidl (under construction) 1. ///models.dangerously.mimic 2. ///caked.spaces.pint	Yes	£ 8,000.00	**AP to confirm approval of estimate.**
02/09/2026	09-046	Reinstall Pedestrian Barriers	Moncur Street/Kent Street/Ross Street/Stevenson Street/Bain Street	Yes	£ 14,321.74	**AP to confirm approval of estimate.**
02/09/2026	09-047	Refurbish Play Park	The Galleon Play Park Glasgow Green West	Yes	See Comments for Options	Option 1: £160,000 to fully renew the existing play area within its current footprint, replacing all play equipment and associated safety surfacing. Option 2: £260,000 to create a destination play area, including full renewal of the existing play area together with an expanded range of play opportunities, enhanced accessibility and inclusion features. **AP to consider service response, choose whether they'd like to proceed with either option and confirm approval.**

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
02/09/2026	09-048	Seating, Picnic Tables and Notice Boards	Glasgow Green West	Yes	£ 40,000.00	2 Picnic Tables With BBQ@2500 each (x2 £5,000) 4 Picnic Benches @ £2500 each (£10,000) 12 Seat Benches @ £1700 each (£20,400) Notice Boards Cleaned and Repaired. £4,000. Community involvement required for regular updates etc. **AP to confirm approval of estimate.**
02/09/2026	09-049	Upgrade of Park and inclusion of Play Park	Claythorn Park	Yes	£ 200,000.00	The estimate incorporates the inclusion of a play area and landscape features within the plot. The proposal would be subject to further discussion and refinement with Education Services and would need Geotechnical review. Mature tree spread would also be a consideration when planning any play features. **AP to consider service response and confirm approval of estimate.**
02/09/2026	09-050	Upgrade of Park and inclusion of Play Park	Barrowland Park	Yes	See Comments	This plot has a mix of land ownership and would require further discussion and negotiation with relevant land owners in any works completed. As an indication of costs, each item is estimated at the following: - 1. Resurfacing of gravel areas with tar - £120,000. 2. The artist for the album path has been contacted to provide indication of costing, we do however believe this price may be above £150,000. 3. Bench installations could be undertaken at a cost of £1,700 per unit. **AP to consider service response and confirm approval of estimate.**
02/09/2026	09-051	Installation of additional handrail	Path from Gallowgate to Camlachie Street	Yes	£ 32,181.00	**AP to confirm approval of estimate.**

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
02/09/2026	09-041	MUGA	Corner of Dalmarnock Road and Birkwood Street (to Woddrop Street) on derelict GC land at gable end what3words; ///pocket.tribal.object	No	£ -	Following site visit by NRS Officers, the following was reported. Location does not seem suitable for a MUGA due to its close proximity to residential homes, its location beside a busy road, and the established woodland within the area. The development would require tree removal, which would not be supported. The site is therefore not considered an appropriate location for the facility. **AP to review service response and confirm this can be removed from future reports.**
					£ 423,042.74	

WARD 09 - CALTON : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
03/09/2025	09-036	MURALS (refer to BDCC document IDEA05) As part of our ongoing commitment to community pride, regeneration and cultural expression, Bridgeton and Dalmarnock Community Council is seeking NIIF Funding to commission a large-scale public mural in the heart of Bridgeton.	MURALS (refer to BDCC document IDEA05) - Above Bridgeton Train Station Where London Road meets Abercrombie Street (on the side of Sinclair's Cakes). At Birkwood Street - Refer to Idea 02 Building which houses main street medical practice	Proposal Requires Further Info from AP	AP to identify a suitable location and artist AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail. **AP are asked to confirm whether they intend to progress with this and if so, it is suggested they ringfence a maximum budget for this pending them submitting the mural application.**

WARD 09 - CALTON : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
15/06/2022	09-001	Repair/renew footway	Main Street Bridgeton	£ 4,545.00	Completed	£ 4,545.00	
15/06/2022	09-002	Footway works	13-41 Main Street Bridgeton	£ 6,300.00	Completed	£ 6,300.00	
01/11/2023	09-017	Improve pavement surface	Throughout Calton Ward on Duke Street, and South side Sword Street to Whitevale Street	£ 58,300.00	Completed	£ 58,300.00	
03/09/2025	09-030	Signposting for Community Centre car park	Barrowfield	£ 1,320.00	Completed		Completed - awaiting confirmation of final spend.
01/11/2023	09-003	Provide more lighting throughout park	Glasgow Green	£ 550.00	Works Approved by AP		A meeting is being arranged with Calton CC to discuss and agree proposals.
01/11/2023	09-004	Install Handrails	Glasgow Green - Along sloped path, near the fountain	£ 24,200.00	Works Approved by AP		Works Programmed early 2027.
01/11/2023	09-005	Replace zebra crossing with traffic lights or improve position of the zebra crossing and repaint the markings and repair the lights to improve visibility (costs of £2,000 to assess)	Legacy Hub on Springfield Road	£ 69,892.72	Works Approved by AP		Works Programmed
01/11/2023	09-006	Improve pavement surface to improve accessibility for disabled people	Bridgeton Main Street, throughout Calton Ward	£ 2,200.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval It remains the case that the intention is for the works to be delivered by Q4 2026/27. A further update will be provided during the next AP meeting.
01/11/2023	09-011	Improve surfaces on pavements, roads and reduce curb heights	Dalmarnock Road	£ 65,175.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval It remains the case that the intention is for the works to be delivered by Q4 2026/27. A further update will be provided during the next AP meeting.
01/11/2023	09-014	Improve street lighting (cost of £500 to assess)	Open Space from Claythorn Park to Green Street, at London Road. Costs asked for additional LED street lighting columns here at paths.	£ 31,075.00	Works Approved by AP		Tender under final preparation. Tender to go out end of October 2026. Delayed due to training and major works.

WARD 09 - CALTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
16/04/2025	09-021	Renew paving throughout the paths	Open Space from Claythorn Park to Green Street at London Road	£ 17,006.00	Works Approved by AP		Works Programmed - Late 2026
03/09/2025	09-024	Play Area / Sports Pitch Upgrade New carpet (pitch surface) is required alongside drainage repairs	Helenslea Play Area and Sports Pitch 48 Methven Street Lilybank Glasgow G31 4RB	£ 86,000.00	Works Approved by AP		Works Programmed after Q2 2027. Cocoturf being considered for surfacing **AP to confirm that they are happy with this solution.**
03/09/2025	09-031	Provide additional street lighting	Corner of Dechmont Street/Springfield Road	£ 21,200.00	Works Approved by AP		Design under preparation. To be tendered by end of October 2027.
03/09/2025	09-033	Weather resistant banners to be mounted on light poles Bridgeton Dalmarnock Proposals Sept 2025 - IDEA01 Signage	Dalmarnock Road, Main Street, London Road, Springfield Road, Dunn Street, Clyde Gateway, The Green Road	£ 11,000.00	Works Approved by AP		To be included as part of Non Destructive Testing contract being issued by Street Lighting. After testing, banner installation can be carried out when banners are provided. Cost of NDT has been reviewed and has increased from £5,000 to £7,500 Cost to supply banners was not previously included in costings supplied to AP as noted on previous reports. Cost to supply and install banners = £9,000 **AP to consider service response and confirm approval of revised costings to carry out NDT, Supply & Install Banners at £16,500**
04/02/2026	09-037	Redeployable CCTV Camera - estimate required	Hunter Street @ Barrack Street	£ 9,500.00	Works Approved by AP		Approval of request passed to CCTV department to progress. Site visit to be carried out with Neighbourhood Liaison Co-Ordinator to review.
04/02/2026	09-038	4 permanent Xmas Trees	Bain Square/Bridgeton Cross/Riverbank Primary School/Barrowfield	£ 900.00	Works Approved by AP		Anticipated delivery Winter 2026/27.
				£ 409,163.72		**£ 69,145.00**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£409,163.72
Spend	£69,145.00
Running Total **	£409,163.72
Balance	**£590,836.28**
Estimates for Approval	£423,042.74

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**