APPENDIX 1

WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
03/09/2024	13-009	4 sets of speed cushions	Clyde Campus	Yes	£ 62,000.00	Scott Downie met Cllr Mitchell on site to discuss reference 13-023. A discussion also took place regarding traffic calming (full road speed humps) which appears to connect to initial request 13-009. NRS have designed a scheme comprising the installation of 8 humps, the details of which will be sent to the Cllr. The cost of these works is estimated to be £62,000. **AP to consider service response, revised costings to deliver request and confirm their approval of estimate.**
03/02/2026	13-023	Pedestrian safety barriers/fencing to increase pedestrian safety	Clyde Campus - Yoker Clyde Campus - Dornal Avenue/Hawick Street	Yes	£ 39,500.00	Scott Downie met Cllr Mitchell on site and was shown the locations where they wish the additional pedestrian barrier to be installed. The estimate for this work is £39,500. **AP to confirm approval of estimate.**
03/02/2026	13-025a	Introduce yellow lines/keep clear markings Installation of bollards	At each and every corner of every junction in area surrounding Scotstoun Primary School	Yes	£ 48,000.00	The Council would not support the introduction of double yellow lines at this location, as the majority of vehicles park for short periods during school drop-off and pick-up times. Such restrictions would be difficult to enforce effectively and are therefore unlikely to address the issues being experienced. During our site review, it was noted that there are a significant number of trees and existing signs in the area which may limit the locations where bollards could be installed. The reference to the avenues incorporates eight internal junctions. The estimated cost is approximately £4,000 per junction, plus around £2,000 for traffic management. Based on these estimates, the total cost of the proposed bollard installation, subject to suitable locations being available, would be approximately £48,000. Traffic management costs may increase, however this cannot be confirmed until detailed design drawings have been completed and the works have been priced by a contractor. **AP to review service response and confirm approval of estimate provided for provision of bollards.**

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01/09/2026	13-029	Install new Keep Clear road markings, and where appropriate bollards or similar measures, at junction corners to discourage parking close to corners, improve sightlines and increase pedestrian safety.	Junction corners throughout the Scotstoun Conservation Area	Yes	£500/Bollard	"Keep Clear" road markings around corners are no longer provided as they are not a prescribed road marking for use on a public road. The locations and numbers of bollards would have to be provided at a typical supply and installation cost of £400-£500 per bollard. **AP to confirm to confirm numbers and locations of bollards and approval of estimate to support this.**
01/09/2026	13-030	Renew Pavement surfaces due to poor condition and trip hazards, including footways serving local shops, GP Surgery and signalised crossing	1479-1507 Dumbarton Road, Scotstoun	Yes	£ 22,550.00	**AP to confirm approval of estimate.**
01/09/2026	13-032	Install new Street Lighting Column	Opposite the northern entrance to the underpass on the Victoria Park Nature Trail towards Whiteinch in the area of 55°52'38.1"N 4°20'32.4"W See Appendix 2 Sandbank Street/Maryhill Road Glasgow G20 0DZ	Yes	£ 6,000.00	Design £1,500. Supply & Installation £4,500. **AP to confirm approval of estimate.**
01/09/2026	13-033	Install low tubular metal fencing, accessible entrance and pathway	GCC-owned riverside green space at the bottom of Balmoral Street. See Appendix 3	Yes	£ 15,000.00	Supply and installation of low level fence £6,000. Clear vegetation on land £2,000. Install pedestrian path 30mtr (@1.5mtr)access path £7,000. **AP to confirm approval of estimate.**
01/09/2026	13-034	Bulb and Wildflower planting scheme	Various larger green spaces throughout Scotstoun. See Appendix 4	Yes	£ 6,250.00	Bulb planting by machine will be carried out at some sites as BAU in autumn 2026. Estimate is for additional bulb / wildflower plug planting at all sites, and tree planting at 2 sites, to add value to BAU works. Scope / scale of planting could be reduced if required. **AP to confirm approval of estimate.**
01/09/2026	13-036	Roof (Internal & External) and Guttering Works	Building at corner of Archerhill Road and Clarion Road used by Knightswood Old Men's Recreation Club	Yes	£ 15,000.00	NRS Property have requested a revised quotation to deliver works from City Building but would estimate costings of £15,000. **AP to confirm approval of estimate.**

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DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
01/09/2026	13-037	Signalised Pedestrian Crossing which should include; Pedestrian Traffic Signals with push button activation, tactile paving and dropped kerbs to satisfy accessibility compliance, high-visibility road markings and signage and associated traffic management measures to ensure safe vehicle approach speeds.	There is a unsignalized crossing near the bus stops and the entrance to estate closest to 160 Lincoln Avenue. (What3words: pull.horn.cube (golf club side) & pass.porch.focal (Lincoln Avenue estate side)	Yes	£ 200,000.00	Detailed design is still required. If AP progress works will be undertaken in the new financial year. Please note costs are higher than a standard crossing due to the complex nature of the location (cycle route, verge, trees) Further footway buildouts are required along with signalising the route. **AP to confirm approval of estimate.**
01/09/2026	13-038	Energy Efficient LED Floodlighting System	Ashford Park/Yoker Mains Football Pitch, Post Code- G14 0LQ	Yes	£ 120,000.00	This estimate is based on other project quotes recently obtained. The estimate is subject to ground conditions, site investigation and planning permission. AP to review service response and consider estimate provided is greater than the previously proposed request of £98,500 towards this. **AP to consider if they wish to approve the estimate provided.**
01/09/2026	13-039	Two Benches to be located at the MUGA across from the Lincoln Flats	Lincoln Avenue/Archerhill Road	Yes	£ 5,000.00	Supply and install including base. **AP to confirm approval of estimate.**
02/09/2025	13-020	Redeployable CCTV camera	Balmoral Street (Open Plot)	No	£ -	Fly-Tipping statistics received and reviewed. Statistics do not support the installation of a camera at this location. **Previously approved funding of £9,500 is returned to NIIF budget and AP to be advised that this will be removed from future reports.**
					£ 539,300.00	

WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE.					

WARD 13 - GARSCADDEN/SCOTSTOUNHILL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
03/09/2024	13-006	Resurfacing of Crescent Road (costed at £25,500 in 2022)	Crescent Road	£ 66,000.00	Completed	£ 32,433.52	
04/11/2025	13-027	Additional funding towards Festive Lighting		£ 5,232.00	Completed	£ 5,232.00	
03/09/2024	13-002	Replacement fence	Ellerslie Walkway between Ellerslie Estate and River Clyde	£ 120,000.00	Works Approved by AP		Expected Delivery Autumn/Winter 2026
13/11/2024	13-004	Fence to be installed	Daisy Park	£ 13,570.00	Works Approved by AP		Works Programmed - Autumn/Winter 2026/27
03/09/2024	13-007	Signalised crossing	Danes Drive Between Kingsway Estate and Danes Drive Bowls Park	£ 66,000.00	Works Approved by AP		Design is complete and works are currently programmed for financial year 2027/28, subject to competing priorities and resource availability. There is no further update at this time.
03/09/2024	13-008	Signalised crossing	South Street/Balmoral Street Junction	£ 140,000.00	Works Approved by AP		Information gathering and design development are ongoing in consultation with the Traffic Signals consultant. Further updates will be provided as the design progresses.
04/02/2025	13-010	Redeployable CCTV Camera	Plean Street near Spiral Hill Flagpole structure	£ 9,500.00	Works Approved by AP		Prebuild light now passed to NRS Lighting. Awaiting confirmation of installation date.
02/09/2025	13-015	Redeployable CCTV Camera	Earl Street	£ 9,500.00	Works Approved by AP		Fly-Tipping statistics received and reviewed. CCTV awaiting lighting costs before proceeding further.
02/09/2025	13-016	Redeployable CCTV Camera	Larchfield Avenue	£ 9,500.00	Works Approved by AP		Fly-Tipping statistics received and reviewed. CCTV awaiting lighting costs before proceeding further.
02/09/2025	13-017	Redeployable CCTV Camera	Spiershall Terrace	£ 9,500.00	Works Approved by AP		Approval of request passed to CCTV department to progress. Site visit to be carried out with Neighbourhood Liaison Co-Ordinator to review.
02/09/2025	13-018	Redeployable CCTV Camera	Spiershall Close	£ 9,500.00	Works Approved by AP		Approval of request passed to CCTV department to progress. Site visit to be carried out with Neighbourhood Liaison Co-Ordinator to review.
02/09/2025	13-019	Redeployable CCTV Camera	Archerhill Road	£ 9,500.00	Works Approved by AP		Approval of request passed to CCTV department to progress. Site visit to be carried out with Neighbourhood Liaison Co-Ordinator to review.

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02/09/2025	13-021	Redeployable CCTV Camera	Kelso Place	£ 9,500.00	Works Approved by AP		Approval of request passed to CCTV department to progress. Site visit to be carried out with Neighbourhood Liaison Co-Ordinator to review.
02/09/2025	13-022	Redeployable CCTV Camera	Harland Street	£ 9,500.00	Works Approved by AP		Fly-Tipping statistics received and reviewed. CCTV awaiting lighting costs before proceeding further.
03/02/2026	13-024	Funding towards Priority Capital Works	Yoker Sports Centre	£ 100,000.00	Works Approved by AP		Quote returned for roof, windows and doors. Awaiting final quote on internal works to instruct as one package.
03/02/2026	13-025	Repair and improvement of 8 raised junctions Repair Road Humps Refresh of lines/road markings (Request replaces previous 13-014)	Scotstoun Avenues around Scotstoun Primary School 2 Raised junctions in every Avenue running between North-South where each intersects with either Norse Road or Earlbank Avenue (with the exception of Lennox Avenue) Road humps at Ormiston Avenue and Duncan Avenue connecting to the gates of Scotstoun Primary	£ 75,000.00	Works Approved by AP		Works still on track to be delivered by Q4 2026/27.
15/04/2026	13-026	2 x Damaged/Removed bollards to be replaced to prevent vehicle access for fly- tipping	NC7 Cycle entrances One bollard at either end of path running from Henrietta Street to Balmoral Street	£ 2,000.00	Works Approved by AP		Request has been recorded on list of schemes awaiting instruction, no timescale has been confirmed at this stage and no further information is currently available.
01/09/2026	13-028	Contribution to Festive Lighting 2027	Locations across the Ward	£ 10,170.00	Works Approved by AP		The installations will be incorporated in the festive lighting schedule for 2026, commencing October 2026.
01/09/2026	13-031	Play Park Renewal and Improvements Additional Contribution of £25,000	Play Park at Earl Street/Harland Street	£ 25,000.00	Works Approved by AP		Item moved to Works Approved as AP agreed this contribution which has been checked by Parks. Further progress update will follow in due course.
01/09/2026	13-035	Installation of 2 Picnic Benches	Danes Drive Play Park See Appendix 5	£ 5,000.00	Works Approved by AP		Item moved to Works Approved as AP agreed to ring fence this value. Service have confirmed cost for supply and install, including base. Further progress update will follow in due course.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/11/2024	13-005	Approved funding of £10,000 towards a long term fix at the Knightswood park pond	Knightswood Park Pond	£ -	Completed BAU		Works completed with limited spend incurred. Funded through BAU and therefore support via NIIF is no longer required. **Previously committed funding of £10,000 is returned to NIIF budget and this will be removed from future reports.**
02/09/2025	13-020	Redeployable CCTV camera	Balmoral Street (Open Plot)	£ -	Rejected		Fly-Tipping statistics received and reviewed. Statistics do not support the installation of a camera at this location. **Previously committed funding of £9,500 is returned to NIIF budget and AP to be advised that this will be removed from future reports.**
				£ 703,972.00		**£ 37,665.52**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£703,972.00
Spend	£37,665.52
Running Total **	£670,405.52
Balance	**£329,594.48**
Estimates for Approval	£539,300.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**