APPENDIX 1

WARD 11 - HILLHEAD : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
25/08/2026	11-027	Replacement of retaining wall	Children's Playpark in Creswell Street	Yes	£ 15,000.00	**AP to confirm approval of estimate.**
25/08/2026	11-029	Upgrade of Lighting	Eldon Street steps linking Eldon Street to Kelvin Walkway	Yes	£ 9,000.00	NRS would be unable to provide lighting on the gable end of the property. As an alternative, the estimate provided allows for 2no. lighting columns to be installed with floodlighting on the stairs and to provide a 'wall wash' effect on the gable end of the tenement. Further feasibility work would be required in advance of installation. **AP to consider service response and confirm approval of estimate.**
25/08/2026	11-026	Repair and reinstatement of damaged gate pier	Ruskin Place G12 8DZ	No	£ -	This pier is privately owned and as such, does not fall within the remit of NIIF funding. Residents should contact NRS Heritage, Design, Landscape Planning for further advice. They will be able to provide guidance on specifications and approved contractors. **AP to be advised this will be removed from future reports.**
25/08/2026	11-028	Signage for Cyclists	Along West Princes Street (from St Georges Road to Park Road) Signage required for both West and East bound cyclists	No	£ -	Officer liaised with Cllr Andrew, where it was established that there are no prescribed signs the council could use to remind cyclists of their responsibilities and obligations under the Highway Code. **AP to be advised this will be removed from future reports.**
25/08/2026	11-030	Glass Bin Hub Provision	Montague Street Cul de Sac with Great Western Road	No	£ -	There are currently no plans to house any glass bins within a hub structure. NRS will check condition of existing glass bins and replace them if required. **AP to be advised this will be removed from future reports.**

WARD 11 - HILLHEAD : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
25/08/2026	11-031	Three Bin Hubs	West Princes Street, east of Ashley Street & Approximately 8 Baliol Street (West Side)	No	£ -	Service advises there are no fixed implementation dates for Bin Hubs in the area at this time. The area would need to be fully assessed before installing hubs. **AP to consider service response and confirm if this can be removed from future reports.**
					£ 24,000.00	

WARD 11 - HILLHEAD : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 11 - HILLHEAD : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
30/08/2022	11-001	Upgrade Traffic signal equipment at Maryhill Road/Kelvinside Avenue/Fire station	Maryhill Road/Kelvinside Avenue at the Fire station	£ 107,081.37	Completed	£ 120,167.45	
08/11/2022	11-003	Measures to improve drainage including introduction of SuDs measures, and high pressure jetting and cleaning	Wilton Street, Wilton Drive Belgrave Lane, Hamilton Drive, various across Hillhead Ward	£ 60,000.00	Completed	£ 37,469.46	
08/11/2022	11-005	Various Sections - Footway renewal Granolithic footway patching	Various	£ 24,000.00	Completed	£ 24,000.00	
08/11/2022	11-006	Montague Street - Footway Renewals full length both sides	Montague Street	£ 17,100.00	Completed	£ 16,090.70	
08/11/2022	11-007	Lansdowne Crescent - Footway renewal full length both sides Remove Grano to HRA (sand carpet)	Landsdowne Crescent	£ 81,000.00	Completed	£ 37,689.22	
08/11/2022	11-008	Great Western Road - Footway renewal Park Road to No 122 (both sides) Remove Grano to HRA (sand carpet)	Great Western Road - Park Road to Number 122	£ 165,250.00	Completed	£ 198,244.94	
08/11/2022	11-009	Great Western Road (Byres Road to Cecil Street) resurfacing	Great Western Road Byres Road to Cecil Street	£ 84,000.00	Completed	£ 88,723.60	
08/11/2022	11-010	Full renewal of street lighting including LEDs total length 3,262m at various locations	Various	£ 174,000.00	Completed	£ 174,000.00	
08/11/2022	11-011	Provision of redeployable & fixed CCTV for fly tipping	North Woodside Road	£ 5,500.00	Completed	£ 6,115.25	
05/11/2024	11-012	Resurfacing work Queen Margaret Road/Kelvinside Terrace South	Queen Margaret Road /Kelvinside Terrace South	£ 32,250.00	Completed	£ 33,379.00	
05/11/2024	11-013	Planters for Queen Margaret Road/Kelvinside Terrace South	Queen Margaret Road /Kelvinside Terrace South	£ 12,000.00	Completed	£ 4,500.00	
08/11/2022	11-016	Carrington Street - Full Length Both sides Grano to HRS 450sqm	Carrington Street	£ 20,250.00	Completed	£ 20,099.22	
08/11/2022	11-017	Upgrade Pedestrian Facilities	Gibson Street Otago Street	£ 42,322.17	Completed	£ 41,996.06	
27/08/2024	11-022	Approved funding towards 2 entrance signs	Greenspace at Napiershall Street	£ 6,000.00	Completed	£ 3,550.00	
29/01/2026	11-024	Top up funding to allow surface to be replaced as part of outdoor gym project-Kelvinbridge Gym	Outdoor Gym Kelvinbridge	£ 13,000.00	Completed	£ 13,000.00	
05/11/2024	11-014	Replace damaged cobbles Hillhead steps and Clarendon Street from Maryhill Road to Glenfarg Street	Hillhead Steps Clarendon Street from Maryhill Road to Glenfarg Street	£ 97,000.00	Works Approved by AP		Works still on track to be delivered by Q4 2026/27.

WARD 11 - HILLHEAD : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
27/08/2024	11-021	Approved funding towards surface water management	Gibson Street/Eldon Street	£ 5,000.00	Works Approved by AP		Initial works completed. Further works required. To be added to upcoming contract with delivery expected Winter/Spring 2026/27.
26/08/2025	11-023	Redeployable CCTV	Ruskin Place/Hillhead Steps	£ 9,500.00	Works Approved by AP		Prebuild light now passed to NRS Lighting. Awaiting confirmation of installation date.
31/03/2026	11-025	Installation of additional redeployable CCTV	Gibson Street/Hillhead Street junction	£ 9,500.00	Works Approved by AP		Approval of request passed to CCTV department to progress. Site visit to be carried out with Neighbourhood Liaison Co-Ordinator to review.
				£ 964,753.54		**£ 819,024.90**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£964,753.54
Spend	£819,024.90
Running Total **	£940,024.90
Balance	**£59,975.10**
Estimates for Approval	£24,000.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**