WARD 19 - SHETTLESTON : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
11/04/2024	19-003	More details on the process & costing for renewal of street signs and clarification as to whether this work would be carried out within the Mount Vernon, Auchenshuggle and Tollcross Area.	Mount Vernon, Auchenshuggle and Tollcross Areas		£ -	Balance of NIIF budget was committed at last meeting. **AP to be advised that this will be removed from future reports.**
17/04/2025	19-020	Install 4 benches at Tollcross Park Burn	Tollcross Park Burn, 3 on clearings on left bank, and 1 on right bank when looking from Tollcross Road		£ -	Balance of NIIF budget was committed at last meeting. **AP to be advised that this will be removed from future reports.**
28/08/2025	19-029	Flower Pots (4 large), Park/Seating Benches (2), Plaque in memory of Soldiers, Gate/Fence repainted, additional Bins	Blackadder Memorial Gardens, Mount Vernon, at the rear of Carrick Drive accessed on foot via Duncryne Gardens or Rylands Gardens.		£ -	Balance of NIIF budget was committed at last meeting. **AP to be advised that this will be removed from future reports.**
28/08/2025	19-032	Relevel and resurface payments to prevent trip hazard	Pavements at Back of Causeway Street		£ -	Balance of NIIF budget was committed at last meeting. **AP to be advised that this will be removed from future reports.**
23/04/2026	19-036	Safe Routes/Traffic Calming Measures Zebra crossing at top swing park – Carmyle Avenue Traffic calming markings – Gardenside Avenue/Carmyle Avenue Signage to show roads are 20mph - Gardenside Avenue/Carmyle Avenue	Carmyle Avenue/Gardenside Avenue		£ -	Balance of NIIF budget was committed at last meeting. **AP to be advised that this will be removed from future reports.**
23/04/2026	19-038	Intergenerational Play Trail	Orchard Park; Gardenside Avenue/Carmyle Avenue		£ -	Balance of NIIF budget was committed at last meeting. **AP to be advised that this will be removed from future reports.**

WARD 19 - SHETTLESTON : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
23/04/2026	19-039	Carmyle Gathering Circle & Community Events Space	Orchard Park; Gardenside Avenue/Carmyle Avenue/River Road		£ -	Balance of NIIF budget was committed at last meeting. **AP to be advised that this will be removed from future reports.**
					£ -	

WARD 19 - SHETTLESTON : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 19 - SHETTLESTON : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
11/04/2024	19-002	Proposed crossing & additional barriers within Mount Vernon	Mount Vernon	£ 12,000.00	Works Approved by AP		Awaiting further feedback from Service regarding progress of request.
17/04/2025	19-009	Renew Play park	Whiterose Community Hall, Quarryknowe Street, Parkhead, G31 5LP	£ 170,000.00	Works Approved by AP		Works will be programmed in accordance with the play renewal programme. Anticipated delivery 2027.
17/04/2025	19-010	Widen pathway and clear greenspace at walkway	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe Street	£ 27,000.00	Works Approved by AP		A timescale for works will become available subject to further engagement with local stakeholders. Engagement activity also includes consideration of lighting options for future approval if desired.
17/04/2025	19-011	Addition of new additional LED street lights	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe Street	£ 500.00	Works Approved by AP		Discussions are currently ongoing with Whiterose Community Centre regarding wider proposals for the site. The Service will be engaging with the community centre in relation to both proposals for lighting and play ahead of the next AP meeting.
17/04/2025	19-012	The introduction of fencing and lighting within the area to provide a safe green, enclosed space for children to play ball games and allow them to play safely when darker.	Beardmore Park 364 Westmuir Street Glasgow G31 5BU	£ 150,000.00	Works Approved by AP		Phase 2 on site start expected; June/July 2027.
17/04/2025	19-016	Upgrade play area at playpark	Playpark at Downfield Street Tollcross G32	£ 50,000.00	Works Approved by AP		Site start anticipated before the end of Q2 2027/28.
17/04/2025	19-017	Resurface path	Playpark at Downfield Street Tollcross G32	£ 11,000.00	Works Approved by AP		Works programmed - Early 2027
17/04/2025	19-026	Upgrade Mount Vernon Park with new play equipment	Mount Vernon Park	£ 98,000.00	Works Approved by AP		Site start anticipated before the end of Q2 2027/28.
17/04/2025	19-027	Install additional lighting in Sandyhills Park including request 19-030; Solar Column Lighting in pathways in the park to the east of Balbeggie Street	Sandyhills Park	£ 500.00	Works Approved by AP		Officers to meet with Councillorr Doherty regarding this proposal.
17/04/2025	19-028	Proposal to create a new link path through Mount Vernon Park	Mount Vernon Park	£ 40,000.00	Works Approved by AP		Works Programmed early 2027.

WARD 19 - SHETTLESTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
29/01/2026	19-033	Full upgrade of Children's Farm incorporating previous requests, 19-015 - Mural on back wall and; 19-018 upgrade of Duck Pond	Tollcross Children's Farm Tollcross Park	£ 300,000.00	Works Approved by AP		City Building to quote and provide timescale. Description of works sent to City Building for costing.
23/04/2026	19-034	Intergenerational Play & Movement Zone Combine: Extend baby swing park Add accessible swing (inclusive) Add outdoor gym equipment for adults/elderly Add low-impact fitness equipment Sensory play elements	Small swing park at the bottom of Carmyle Avenue	£ 53,109.00	Works Approved by AP		Works to be programmed after Q2 2027/28
23/04/2026	19-035	Play Access Package Theme Upgrade/replace equipment in Park 1 inclusive swing 1 multi-play unit (climb/slide)	Buckingham Park Swing Park Carmyle Avenue	£ 74,339.00	Works Approved by AP		Works to be programmed after Q2 2027/28.
23/04/2026	19-037	Orchard Park Upgrade Please see document NIIF Ref 19-037 Item C1 for detailed information on requirements	Orchard Park Gardenside Avenue/Carmyle Avenue (old tennis courts and surrounding areas)	£ 13,052.00	Works Approved by AP		Scope of works to be discussed and agreed with Carmyle Re-Run.
17/04/2025	19-023	Create a “pocket park” on the site of former Shettleston Halls	Shettleston Halls Wellshot Road Shettleston		Rejected		This site is identified for Housing within City Development Plan 2. Previously committed funding of £500 returned to AP budget.
				£ 999,500.00		**£ -**	

Budget	£1,000,000.00
Committed	£999,500.00
Spend	£0.00
Running Total **	£999,500.00
Balance	**£500.00**
Estimates for Approval	£0.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**