Item 6

11th November 2026

Glasgow Community Planning Partnership.

Calton Area Partnership.

Report by Head of Policy and Corporate Governance

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2025/26 AREA BUDGET: EVALUATION REPORT.

Purpose of Report:

To inform the Area Partnership of the details of projects selected to complete an Evaluation Report.

Recommendations:

The Area Partnership is asked to note the report in relation to the Calton Area Budget in 2025/26.

Background

1. The City Administration Committee on 13th February 2025 allocated £99,512 to the 2025/26 Calton Area Budget.

Expenditure

2. £99,329.79 (99.9%) of the allocation has been awarded for projects that were delivered by 31st March 2026.

Evaluation

3. Projects funded through the Area Budget are required to comply with the Council's Standard Conditions of Funding which states that organisations must comply in full with evaluation requirements.

4. 10% of projects funded during 2025/26 were identified and asked to complete an Evaluation Report. Details of the projects and of the evaluations are included in Appendix 1.

Recommendation

5. The Area Partnership is asked to note the report in relation to the Calton Area Budget 2025/26.

Appendix 1

Calton Area Partnership Budget 2025/26

Budget: £99,512	**Allocated: £99,329.79**	**Unallocated: £182.21**

Total Number of Awards: 36	**Awards under delegated authority: 8**	**Awards to GCC/ALEOs: 3**

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Bridgeton Community Learning Campus Water Heater 304/23	Yes	<u>Summary of Project</u> Works were needed to carry out a boiler replacement. 2 heating engineers were on site to supply and fit. <u>Impact of Project</u> Although the funds were used to replace our old boiler, without this replacement we would not be able to open our doors to our community. Below is a description of what we do, and by replacing the boiler we were able to continue with the services. <u>Our Community</u> The East End of Glasgow continues to experience some of the highest levels of deprivation in Scotland. Many of the residents we support experience multiple and overlapping challenges including:

		• persistent poverty • unemployment and low incomes • poor physical and mental health • social isolation • food insecurity • digital exclusion • language barriers • insecure housing • financial hardship The communities of Bridgeton and Calton also have lower life expectancy than the Glasgow average, higher claimant rates, significant overcrowding and a high proportion of single-parent households. Alongside long-standing residents, our community includes growing numbers of asylum seekers, refugees and migrant families who require support to settle, learn English, understand local services and build new lives. Those challenges are interconnected. We therefore provide integrated support rather than isolated services, recognising that improving someone's life often demands addressing multiple issues simultaneously. <u>What We Do</u>

		Our community hub delivers a welcoming, friendly space where people can access practical support, education, advice and opportunities throughout their lives. Our programmes include: <u>Tackling Poverty</u> We deliver immediate support for individuals and families experiencing hardship through: • food pantry provision • emergency food • clothing and household essentials • school uniforms • community meals • welfare and benefits advice • financial capability support • credit union referrals • cost-of-living advice Working alongside The Halliday Foundation and other partners, we help families meet immediate needs while supporting longer-term economic security. <u>Learning and Employability</u>

		Education changes lives. We provide: • digital inclusion and IT classes • accredited learning • employability support • CV development • volunteering opportunities • Skills Development Scotland appointments • beauty training • personal development • English for Speakers of Other Languages (ESOL) During the last year alone, 23 young people progressed into employment or further education through our employability work, while 15 women from varied communities gained recognised digital qualifications that improve their employment prospects. <u>Early Years and Family Support</u> Our partnership with Early Years Scotland provides: • family learning

		• play opportunities • parenting support • support for children with additional support needs • ESOL for parents • digital skills By supporting families early, we improve children's life chances while reducing parental isolation. <u>Health and Wellbeing</u> Improving wellbeing is central to everything we do. Our programmes include: • chair yoga • strength and mobility classes • meditation • gardening • arts and crafts • community meals • sensory room provision

		• social groups • sports activities These activities improve physical health while helping reduce loneliness, anxiety and poor mental health. <u>Supporting Inclusion</u> We are proud to be an inclusive community hub. Our centre supports: • older people • young people • disabled people • adults with additional support needs • asylum seekers • refugees • migrant communities • carers • families experiencing disadvantage

		We provide accessible facilities, including disabled access, baby-changing facilities, private prayer and breastfeeding spaces, a sensory room, and a dedicated crèche. Everyone is welcomed with dignity and respect, without discrimination. Without your funding, and that of our other funders, we would be unable to do what we do. <u>Spend</u> £9,000 spent in full.  

		
Willowcare Trust Equipment 306/25	Yes	<u>Summary of Project</u> We purchased 130 new chairs and new high hanging trolly to stack the chairs when not in use, <u>Impact of Project</u> The project has had a very positive impact on service users by improving the capacity, flexibility and accessibility of the Barrowfield Hub/Centre. The purchase of 130 new chairs and a high hanging trolley has allowed us to respond directly to the growing demand from local residents, community groups and service users in Calton for accessible, inclusive activities and events within their own community. The additional seating means that more people can now take part in activities, celebrations and community events at the Hub, reducing barriers linked to travel, time and cost and helping residents access support, learning, wellbeing and social opportunities locally. The new chairs have enabled us to increase numbers at events and activities. For example, at a Commonwealth Games celebration event we were able to open the main hall to around 150 people while still accommodating other activities in the Hub's additional rooms. This would not have been possible without sufficient seating across the building. The improved availability of chairs has also allowed us to host different types of events at the same time, including a wedding and a graduation party, with each group able to use separate rooms comfortably and safely. We have also been able

		to increase the number of participants attending our chair exercise class, supporting health, wellbeing and social connection for local residents. The project has also made a significant difference to how efficiently the Hub operates. Previously, staff spent around one hour turning rooms around between activities. With the additional chairs and trolley, set-up and clear-away is much easier and the turnaround time has reduced to approximately 30 minutes. This has freed up staff time, reduced pressure on the team and enabled us to make better use of the space throughout the day. As a result, the Hub can support a wider range of community, health and wellbeing, education, celebration and engagement activities, making it a more responsive and flexible community resource. The wider benefit to the area has been the strengthening of Barrowfield Hub as a focal point for community life in Calton. By increasing capacity and improving the flexibility of the building, the project has helped bring residents together, supported participation from a wider cross-section of the community, reduced social isolation and promoted pride in place. The project addressed Area Partnership priorities by investing in local community infrastructure, improving access to inclusive services, and supporting activities that contribute to health, wellbeing, learning, community cohesion and pathways out of poverty. It also supports Glasgow City Council's Grand Challenges, particularly reducing poverty and inequality and increasing opportunity and prosperity through Theme 3: Developing Community Infrastructure. <u>Spend</u> £5,650 spent in full.
Scottish Sports Future Twilight Barrowfield Personal Development Programme	Yes	<u>Summary of Project</u> Throughout the duration of the Funding period the contribution of the Area Partnership Funding has been vital in allowing SSF to provide enhanced tailored support to young people within this community. This enhanced tailored support has been targeted towards personal development and has come in the form of: <u>1-2-1 and regular group sessions:</u>

445/22		We have delivered 43 1-2-1 sessions within the community out with our standard weekly programme delivery. This has focussed on supporting young peoples personal development and providing them time and space to discuss where they are at in their own journey and what support they need to move to their next step. These conversations have also allowed us to tailor the weekly programme to the needs of the individual and hear what they would like to see delivered at the sessions. In addition to this we have delivered 19 group sessions where young people came together to speak to staff about their community, what support needs to be implemented and again support staff to plan our weekly delivery. Through these group discussions and 1-2-1s we have then built closer relationships with schools and parents/guardians to ensure we are providing support to young people to attend school regularly and achieve in that environment. We meet regularly with teachers to hear how young people are getting on at school and explore ways we can support to better both attendance and engagement. The total number of people who took part in these groups and 1-2-1 sessions was 21 and they took place in a variety of locations that were suitable for the young people including the Barrowfield Community Centre, SSF Office, Glasgow International Arena and local cafes. <u>Venture Trust Residential:</u> 4 young people took part in a 3 day residential with Venture Trust. 8 young people participated in pre-residential sessions, taking part in outdoor activities including canoeing and rock climbing. Following the preparation activities, four young people progressed onto a three-night residential programme aimed at personal development. During the residential they experienced wild camping, outdoor cooking, canoeing, team-building activities and learned practical life skills such as pitching tents and preparing meals outdoors. A standout achievement was that every young person successfully climbed Ben A ‘an, demonstrating determination, resilience and teamwork throughout the challenge. Young People’s achievements were celebrated at the end of the residential and a short video was created of their experiences for them to keep.

		<u>Working partnership with Medics Against Violence:</u> This grant funding has allowed for us to bring in external expertise to enhance the support our programme is able to offer young people in the Barrowfield community. Our partnership with Medics Against Violence has allowed for meaningful issue-based inputs and additional support for young people at both our over 14 and Under 14 sessions. 33 young people engaged with MAV throughout the year, with specialist sessions focusing on topics including knife crime, gang culture and making safer choices. Rather than being delivered as isolated workshops, MAV became an integrated part of our youth work delivery, providing specialist support that complemented our regular sessions. Our work with MAV is continuing into this financial year and they are now embedded within our delivery in Barrowfield. From the original plan of 1 MAV staff member delivering 1 evening per week MAV are now delivering in both our sessions with 2 staff members at each delivery. The Area Partnership has enabled this partnership to be established and the results of this partnership will be seen beyond the duration of this grant. A quote from a young person who regularly attends the session: "*They (MAV) understand what we need to make it a better place to live, they get on our level"* JM, SSF Twilight Participant. <u>Supported 1 young person to complete a course with First Steps Future Training</u> As a result of regular 1-2-1 meetings 1 young person told us they wanted to gain skills and experience in construction. We worked with him to apply for a place at First Steps Futures Training in Bridgeton where he attended and gained skills in a variety of construction settings including bricklaying, monoblocking and painting. <u>Broadening Horizons Activities</u> 10 young people took part in an organised hill walk to Ben Lomond as part of our Broadening Horizons Activities in July 2025. Young People supported us to plan the hike taking into account risk assessments, planning transport, organising food for the day, planning the route and inviting those suitable to attend.

		Young People also planned a hill walk to Ben A'an in March 2026 which 8 young people attended. Young People had planned another Hill Walk, however, due to weather this was unable to take place. Instead the young people planned a Christmas night where they booked an escape room and dinner. Young People mentioned this was important to them as some said they didn't really do much on Christmas Day with their family so were excited to do something with their friends in the group. <u>Impact of Project</u> Impact Against Area Partnership Priorities: **<u>Improve Health and Wellbeing</u>** This funding has allowed us to enhance our delivery programmes and provide additional opportunities for young people to improve their health and wellbeing. We continued to provide weekly sessions which incorporated sport and physical activity, free food and trusted staff within communities. We were able to add additionality with the delivery of tailored 1-2-1 and group sessions away from our standard weekly delivery which allowed young people to have a say in the issues that mattered to them locally and design the programme we would then go on to deliver. Young People told us at the beginning of this funding period that they wanted to try more sports within their community. We have since developed a partnership with Scottish Cycling providing young people access to free BMX sessions within the community which has led to a group of 10 young people visiting the Loading Bay to take part in a variety of activities. Again, this partnership is a fixture of our work within this financial year and is continuing to provide additional opportunities to young people from Barrowfield including visiting the velodrome at Glasgow International Arena. Without this funding we would not have been able to get as much information from the young people to effectively design the programme to meet their needs and seek out additional opportunities. Recent annual surveys has showed us the following results:

		Young people build resilience and aspirations Young people think more about their goals for the future 90% *Young people improve their confidence Young people report increased confidence 92%* *Young people report they are able to do new things 87%* *Young people feel more positive about themselves, their lives, or their futures 87%* *Young people report the programme has helped with their mental health 82%* *Young people report they are more active since joining the programme 96%* *Young people improve their health & wellbeing Young people report increases in wellbeing against SHANARRI indicators 96%* **Community Safety** This funding has allowed us to build stronger relationships with young people and their families and become more embedded within the community. This has meant that young people speak to us about risk taking behaviour and wanting to stay away from this. Providing inputs from Medics Against Violence around risk taking and harmful behaviour ensured young people are able to explore other options within their community and explore how they feel without being judged. In addition to this, working alongside lived experienced staff from Medics Against Violence they are able to have conversations within young people involved in the criminal justice system or at risk of entering this and provide real life examples of their own journeys. We have continued our links with the Violence Prevention Partnership within the East of Glasgow and attend regular meetings as well as an operational group which looks to tackle anti social behaviour when it arises. Our stronger relationships within the community as a result of this funding has meant young people and their families tell us if there is anti social behaviour taking place and trust us to work

		with these young people who may be involved in this. We are then able to create an appropriate response and work with these groups of young people to achieve a positive outcome. Our recent surveys reported: *Young people have strengthened support networks Young people build positive relationships with others 98%* *Young people reduce risk taking behaviour Young people report positive changes in behaviour 96% Young people are more aware of the risks around harmful substances 92%* *Young people report being less involved in antisocial and/or criminal behaviour 82%* *Young people report their attendance and/or attainment at school improving 66%* **<u>Services for Young People</u>** This grant funding allowed us to provide a group of 8 young people experiences with Venture Trust including rock climbing and canoeing. Following these initial sessions 4 young people were able to attend an outdoor residential for 3 days with Venture Trust. Young People reported: *"I have never experienced anything like this in my life. I didn't think I would be able to do it, I'm proud of myself" BF, SSF Twilight Participant.* *"This is the complete opposite of the scheme, I'm so glad I've been able to do it" KB, SSF Twilight Participant.* Following this residential young people reported to us that they were grateful to have seen a different side to their life and felt inspired to make positive changes including being on their phone less and staying off alcohol and drugs. All 4 of the young people who attended the residential have continued

		to engage with SSF services and have returned to school moved on to college, accessed additional training opportunities or progressed on to employment. In addition to Venture Trust we have linked with First Steps Future Training to provide young people access to training opportunities in construction. 1 young person has been supported to attend and completed training. Following the training sessions this young person is looking to get into a career in construction and is looking at opportunities for this. *"Thanks so much for this I never even knew this was here and its right down the road from me. I really want to give this a go and try make something good for myself" – SSF Participant* We have also continued our collaboration with PEEK to ensure there is no duplication of our work in the area, and we are sharing resource where appropriate. We also have regular conversations with PEEK, local schools and police to tackle any issues arising within the community and to provide young people with available services when needed. Stats from our recent surveys: *Young people feel more supported by others in their community 85%* *Young people report increased knowledge and access of local services available to them 60%* **<u>Activities at Community Facilities</u>** With the additional funding each 1-2-1s and small group sessions took place in spaces that suit the young people, in addition to our weekly delivery. We have been able to continue to run our weekly sessions on Tuesday and Thursday while providing individualised sessions out with these times. These sessions have often focussed on personal development and aiming at supporting young people access opportunities they would not have otherwise know about or had the ability to access. This has included supporting young people to: - Gain Young Scot Cards

		- Apply for Passports - Explore College options - Look into available training courses and employability courses - Get gym memberships - Research local sports clubs they can attend Many barriers are present for the young people we targeted within this fund including lack of engagement in school, lack of engagement in other community activity, lack of trusted adults, no trust in organisations and people to support them. This funding allowed us to give these young people our time in spaces that suited them and environments that were tailored to meet there needs. Many of the 1-2-1s took place on days different to our weekly sessions and involved young people walking with staff to get something to eat and speaking about what they want to achieve from these additional sessions or explore their options. This relaxed environment ensured young people felt able to open up and speak freely with the staff. *"Its good, I really enjoy these sessions. I've never spoke to any one before about what I want to do with my life. I left school early and never really knew what I wanted to do. Its good to think positive again and start making plans" – SSF Participant* Young people have since been able to: -Travel to Berlin on a residential with SSF and St. Pauls Youth Forum - Attend a local boxing club - Attend the local Glasgow Life Gym at the Gorbals - Apply for college courses Being able to provide this support in a place that suits the young people has been vital to ensuring they are able to access services within their community and grow their network of support. This has meant

		young people feel more a part of their community and that they services within their community are available for them. **Wider Highlights and Impact:** Total number of young people benefited from this fund: 52 **Employment within SSF** One young person we had targeted through this grant period and provided with additional support has went on to gain an Assistant Community Coach position within SSF and a full time role with PEEK. They are now working at the SSF Barrowfield session providing support and guidance to other young people in their community. In addition they are working across the East and North of Glasgow supporting young people within their role with PEEK. B has taken part in each of the opportunities given to her as a result of this funding including the additional 1-2-1 sessions, Hill Walk, Venture Trust Residential and MAV inputs. Each of these methods of support provided B the platform to take that next step into work perusing her dream of becoming a youth worker. B was nominated and won an award at the SSF Awards Night 2026 for her efforts and work in her role as a SSF Assistant Community Coach. SSF Awards 2026 | Coach / Youth Worker of the Year | Billie Fitzpatrick **Wider Employment and Positive Next Steps** In addition to this 5 other young people targeted through this enhanced programme have gained employment in areas such as: Apprenticeships for Childcare and Joinery Labouring

		Retail And 3 others have progressed onto college studying construction and sport. 1 other has completed a training course in construction. This fund has enabled us to provide the platform of support to allow young people to explore their options and apply for their relevant course/job. By providing young people regular opportunities to meet with staff away from our busy sessions they have been able to feel confident and supported to take their next step. This additional time spent with young people has been vital in enabling them to access opportunities and feel confident in their own ability to succeed. **Elected Member Recognition** Our additional work in the area has enabled us to make a connections with local elected member John Grady MP and have him speak to young people about issues affecting them and visit our delivery programmes. John was also in attendance at our SSF Awards Night to see Billie win her award and had conversations with some of the young people that have benefited from this piece of work funded by the Area Partnership. Following this John mentioned the impact meeting these young people had on him at the House of Commons debate on Violence Against Women and Girls. I am very proud of the local charity SSF. They provide support to young people, encouraging young women to speak about violence against women and girls. I cannot praise Scottish Sports Futures enough for supporting young people impacted by violence. | John Grady for Glasgow East | Facebook Overall this grant has enabled us to provide space for personal development and access to opportunities that directly relate to the young people within this community. The impact of this grant is currently going beyond the 1 year funding that we applied for and has impacted our ongoing work within Barrowfield. This grant fund has enabled SSF to: - Strengthen the relationships we have within the community, - Increase the number of organisations who are supporting the community and

		- Increase the number of ongoing opportunities for young people. This grant has also allowed is to change how we will now work in this community and are ensuring we: - Continue to provide these alternate spaces for young people to ensure their voice is heard and they can build positive trusting relationships with staff both within and away from our week to week delivery, - Continue to seek out opportunities for partnership work to deliver our programmes - Diversify opportunities for young people to access local and national services available to them <u>Spend</u> £8,145 spent in full.
Parkhead 4 All Community Garden 014/25	No	<u>Summary of Project</u> The project was established to help address food poverty and improve mental health and wellbeing by bringing local residents together to grow fruit and vegetables within their community. Delivered in partnership with the Wheatley Group and local residents, the project has created opportunities for people to learn practical food-growing skills while increasing access to fresh, healthy produce. Activities took place within local community garden and included the construction of raised planting beds and planters, enabling participants to develop gardening skills and gain hands-on experience in growing their own food. Community growing sessions were delivered throughout the project, with residents actively involved in planting, maintaining and developing the growing areas. As part of the programme, Easter planting sessions were delivered in partnership with SSF for local children. These sessions provided opportunities for participants to grow their own plants while learning about healthy eating, nutrition and the benefits of incorporating fresh fruit and vegetables into their diets. The project has also supported wider community involvement through the ongoing development and maintenance of community growing spaces. Residents have played an active role in caring for the gardens, helping to create a sense of pride, ownership and responsibility within the local area. The

		initiative is supporting the future formation of an informal gardening group and the development of a children's gardening group, providing opportunities for younger residents to learn new skills, build confidence and develop an interest in gardening and environmental sustainability. <u>Impact of Project</u> The project has had a positive impact on local residents by helping to address food poverty, increasing awareness of healthy eating and food growing, and improving mental health and wellbeing. Participants have gained practical gardening skills and knowledge that will support them to grow their own produce, while also benefiting from access to fresh fruit and vegetables within their local community. The initiative has strengthened community connections by bringing people together around a shared activity and encouraging greater participation in local community life. The project has fostered a stronger sense of community ownership and pride, with some residents making additional contributions by donating equipment and resources to further enhance the growing spaces. There are also aspirations to strengthen relationships with neighbouring communities and encourage wider community engagement in the future. Participants have reported improvements in their mental health and wellbeing through spending time outdoors, engaging in physical activity, and developing positive relationships with others. The project has helped reduce social isolation by creating opportunities for meaningful social interaction, increased community involvement and the development of supportive networks. The project is contributing to the long-term sustainability of the local area. Plans to sell produce at affordable prices will increase access to healthy food while generating income to support future activities and ensure the continued development of the growing spaces. Positive discussions have also taken place with the Nazarene Church regarding future involvement, including opportunities for young people to develop leadership skills and take an active role in shaping and supporting the project. The initiative has directly supported Area Partnership priorities by tackling food poverty, promoting health and wellbeing, encouraging community participation, reducing social isolation and strengthening community resilience. Through community-led action and increased resident engagement, the project

		has created a valuable community asset that benefits both participants and the wider community, while laying foundations for long-term social, health and environmental benefits. “I was down in the dumps with nothing happening to me and then this garden project came along I perked up I can build something I could get myself out of the monotony of staying in my house and fading away I love growing things vegetable and flower it has given me some pride back.” <u>Spend</u> The group was awarded £1,652; however, despite efforts to verify the expenditure, we were unable to obtain sufficient information to confirm the actual amount spent from the award.
PEEK Create and Thrive 359/22	No	<u>Summary of Project</u> PEEK Create: Over the course of 15 sessions our team of delivered a range of outdoor arts activities in the Calton community. The majority of these sessions took place within the play park at Tobago Street, however, after a request from participants a couple of sessions took place within Elcho Gardens, near Millroad Street. The request was due to participants wanting to explore new surroundings and find new points of interest for stimulus. In total 42 children engaged with these sessions. Through the course of the sessions children engaged in a range of visual and theatre based activities in order to learn and develop new skills. Activities included — a series of improvisational sessions where children were encouraged to help build a story "on the move" using the area in ways they hadn't before, they created chalk and canvas murals, they made their own clay pinch pots that they returned the following week to paint, they made clay photo frames and they explored photography with a freelance photographer who specialises in portrait making. The children attending these sessions were also signposted to PEEKs holiday programmes where they could continue their creative learning and also be provided with food over school holiday periods. PEEK Thrive:

		As part of the PEEK Thrive programme we were able to use funding to provide warm meals for volunteers before sessions as well as warm uniform options. <u>Impact of Project</u> One of the main impacts of the programme has been the increased interest in the Calton community for creative opportunities on their doorstep. They have now expressed the desire to brighten up their community spaces and as a result of their feedback and requests as well as those of families within the Gallowgate, PEEK have been able to explore funding to create murals within both communities. One project would see participants work to create a mural for a wall in Elcho Gardens — a site visited with this project — and one would create two murals on gable ends in Gallowgate, PEEK have explored a range of funding options and created project timelines with the hope of working with partner organisations SWG3 and Strangefield (also based in Calton) to bring these dreams to reality. Ultimately this project would create a sense of community pride and give children and young people further opportunity to broaden horizons and increase life chances. An additional impact we have noticed as a result of this project is older children are now engaging with our weekly visual arts sessions that take place in PEEK offices and Strangefield arts studios. As a result of engaging with staff on their own doorsteps 10 children who were in P6/P7 have started attending these sessions on a weekly basis. They have not only built relationships with our own team but they have also been excited to explore arts studios and work on more specialised clay based tasks, this is something we will continue to nurture and support these children to develop. Finally, PEEK have a wellbeing programme that runs alongside all activities within the community. This means that any family engaging in our services can access wellbeing provisions if required as well as seasonal support that we offer to all families. Every child registered in this project will be nominated for our Winter Warmer programme in December 2026, this is an opt OUT service, and all children will be offered a new winter coat as well as any other winter clothing we can provide. In order to remain inclusive we choose to offer this to all families, giving them the decision to turn down the offer if required. This takes away any stigma attached to the support as it is an automatic offering for all.

		 Spend £6,133 spent in full.
Baltic Street Adventure Playground Wikihouse 524/19	No	Summary of Project Following a successful £1m RCGF / Clyde Gateway bid, we are now underway on our new purpose-built building. This space will include a kitchen, toilets, offices and a community room, allowing us to continue delivering our current activities in response to growing demand, while also creating opportunities for new workshops and sessions such as intergenerational activities, benefits support

		and first aid training. All of these will help bring people together and strengthen skills within the local community. As part of this wider development, and with the funding received from the GCC Area Partnership Fund, we were able to refurbish the exterior of our on-site WikiHouse. The WikiHouse is used daily as a site office, meeting space and first aid room, and has become an important part of how we run the playground. However, the exterior had never been properly finished, and the previous materials had started to show their age. As per our application we upgraded the outside of the building using steel cladding and installing an upgraded security door, giving it a weatherproof, durable finish that will help it last for years to come. As part of this project, we also upgraded the interior of the WikiHouse. This included improving insulation, updating wall finishes and electrics, and creating a more flexible layout that can adapt to different uses — from meetings and training sessions to quiet space for children or families when needed. These improvements will ensure the inside of the building matches the quality and sustainability of the exterior refurbishment, creating a comfortable and practical space for daily use. This upgrade will allow the WikiHouse to function as a warm, sustainable and welcoming indoor space throughout our capital build project and beyond. It will not only improve the appearance and longevity of the structure but also provide a professional standard of finish that reflects the care and pride we take in maintaining the playground for our community. <u>Impact of Project</u> The main impact to our service users, will hopefully go unnoticed! As construction begins on our main building, the improvement of the wiki house will create a reliable base of operations for the whole organisation, meaning we can continue to deliver our services with minimal disruption to children and families. <u>Spend</u> £9,750 spent in full.

Green Trees Nursery Outdoor for All 180/21	No	<u>Summary of Project</u> The Area Budget funding was used to enhance the outdoor learning environment at Green Trees Nursery through the purchase of outdoor play, sensory, gardening, literacy and wellbeing resources, together with waterproof clothing to support year-round outdoor learning. Activities took place within the nursery's outdoor area from February 2026 onwards and were integrated into daily learning and play experiences. Children participated in gardening, sensory exploration, physical play, outdoor literacy activities, imaginative play and nature-based learning. The project improved access to outdoor experiences in all weather conditions and supported children's physical health, emotional wellbeing, confidence, resilience and social development. Approximately 150 children aged 2-5 years benefited directly from the enhanced outdoor provision. <u>Impact of Project</u> The project has had a positive impact on children attending Green Trees Nursery by increasing access to high-quality outdoor learning and play experiences. The new resources have encouraged greater participation in physical activity, sensory play, gardening, imaginative play and outdoor learning, helping to improve children's confidence, resilience, communication skills and overall wellbeing. Waterproof clothing has enabled children to access outdoor activities in all weather conditions, ensuring inclusion for all learners. Approximately 150 children aged 2-5 years have benefited directly from the project. The enhanced outdoor environment has provided valuable opportunities for children, many of whom have limited access to safe outdoor spaces at home, to connect with nature, develop new skills and improve their physical and emotional wellbeing. The project directly supported the Area Partnership priority of Improving Health and Wellbeing by promoting active outdoor play, positive mental wellbeing, resilience, social interaction and inclusive participation for all children. <u>Spend</u>

		£7,399 spent in full.
Parkhead Housing Association Summer Event 056/25	No	<u>Summary of Project</u> The project was delivered on 1 August 2025 on the green space between Beattock Street and Sorby Street. The event was organised as a community activity to bring local residents and families together and provide free entertainment and activities for people of all ages. Approximately 500—600 people took part in the event throughout the day. The project provided a range of activities and services, including a bouncy castle, climbing wall, ice cream van, face painting, balloon art, DJ entertainment with generator, and a caricaturist. <u>Impact of Project</u> The project had a positive impact on local residents, families, and children who took part in the event. It provided an opportunity for people to come together, socialise, and enjoy free activities in a safe and welcoming community environment. The event helped to reduce social isolation by bringing residents together and encouraging community participation. Children and families benefited from access to a range of activities and entertainment that they may not otherwise have been able to experience. The project created positive memories, supported wellbeing, and strengthened relationships between local people. The event also benefited the wider area by encouraging the use of local outdoor spaces and creating a stronger sense of community. It provided an inclusive opportunity for residents of different ages and backgrounds to participate and connect with each other. The project supported the priorities of the Area Partnership by promoting community engagement, improving opportunities for families and children, supporting inclusion, and contributing to a more connected and active local community. <u>Spend</u> £5,000 spent in full.