Item 5

13th November 2026

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Canal Area Budget for 2026/27 is £114,353

Canal Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27.

4. At its meeting on 18th September the Partnership approved an award of £4,298 to Clay Community Church.

5. The Applicant has subsequently confirmed they no longer require the funding and a total of £4,298 has been returned to the final balance of the Canal Area Budget for reallocation by 31 March 2027.

6. Therefore, a total of £94,812.00 has been committed to date to various projects serving the Canal Ward, leaving a balance of £18,925.00 yet to be allocated.

Applications dealt with under Delegated Functions.

7. 1 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
BOOM Community Arts	**Towards the cost of an exhibition event**	**Award- £616**

Ineligible applications.

8. No ineligible applications to Canal Area Partnership have been received

Area Budget Applications.

9. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

10. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £114,353.00
Committed Amount - £95,428.00
Balance - £18,925.00

Applicant and Project Title	Project description	Project costs	Recommendation
Lambhill Stables **Equipment**	Proposal: Lambhill Stables is seeking funding to purchase and install a new polycarbonate polytunnel within the community garden. The project will replace previous growing infrastructure and support volunteering, community gardening activities, horticultural training, therapeutic workshops, and educational programmes for local residents and school groups. The new facility will provide a sheltered growing environment, extend the growing season, and enable year-round participation in gardening and food-growing activities. When: December 2026 to March 2027. Where: Lambhill Stables Community Garden, Canal Bank North, Lambhill Bridge. Who will benefit: Approximately 100 local residents, including young people, older people, households experiencing poverty, volunteers, community groups, and local school pupils. The project will provide opportunities for skills development, learning, volunteering, social interaction, and improved physical and mental wellbeing. The extended growing capacity will support	**Total Cost:** £2,686 **Match Funding:** £300- Glasgow Communities Fund (Staffing Costs) **Area Budget Request:** £2,336	**Award- £2,336**

	year-round horticultural activities and create an inclusive community space for people of all ages. <u>Cost Breakdown:</u> Polyeco Classic 3m x 6m polycarbonate polytunnel - £1,789 Roof vent - £129 Ground fixings - £50 Galvanised steel growing beds (2 @ £89 each) - £178 Rear door - £55 Interior hanging shelves (3 @ £45 each) - £135 Staff costs for construction and installation - £350		
St Augustine's Fabric and Finance Council **Church Floor Replacement**	**<u>Proposal:</u>** St Augustine's RC Church is seeking funding to refurbish its Chapel Hall by creating a level floor throughout the facility. The current hall layout includes a raised platform around the perimeter, which presents a potential health and safety risk for users. The proposed works will improve accessibility, reduce the risk of accidents, and create a safer and more inclusive environment for the wide range of community groups and activities that use the hall. The improvement is expected to support increased community use of the facility and enhance the quality of the venue for local residents. **<u>When:</u>** 16 November 2026 to 15 December 2026. **<u>Where:</u>** St Augustine's Church Hall, 393 Ashgill Road, Glasgow, G22 7HN. **<u>Who Will Benefit:</u>** Approximately 700 residents from the Canal Ward, including the many community groups and individuals who regularly	**Total Cost:** £23,290 **Match Funding:** £13,290 **Area Budget Request:** £10,000	For consideration

	use the hall. Beneficiaries will benefit from an improved, safer, and more accessible community facility, encouraging continued and increased participation in local activities and events. **Cost Breakdown:** • Creation of a level floor throughout the Chapel Hall - £23,290		
Cadder Housing Association **Cadder Together**	**Proposal Description** Cadder Housing Association is seeking Area Budget support to deliver Cadder Together: Our Place, Our Space, a community-led project that will bring local residents together to shape and improve facilities within the Cadder Community Hub. The project will engage people of all ages through a series of creative workshops exploring Cadder's heritage, identity and aspirations for the future. Participants will work collaboratively to design a community textile that reflects the area's character and experiences. This artwork will then inspire a programme of co-production and interior design workshops focused on creating two new community spaces within the Hub: an early years reading space and a multi-purpose wellbeing space. The project has been developed in response to feedback from local residents who value the Community Hub as an important local asset but feel that parts of the building are underused and do not fully meet the needs of the community. By placing local people at the centre of the design process, the project will ensure that future facilities are shaped by those who use them and will encourage greater community ownership of the Hub.	Total Project Cost: £13,364 Other Funding National Lottery Community Fund (Confirmed) – £2,880 Cadder Housing Association In-Kind Contribution – £1,004 Scottish Book Trust (Pending) – £210 Total Other Funding: £4,094 Area Budget Request £9,270 **Costs included in match funding-** Creative Wellbeing Officer- £2,880	For Consideration

	Particular efforts will be made to engage vulnerable individuals and groups who may face barriers to participation, ensuring their voices are represented in decision-making. The project will conclude with a community celebration event to launch the new spaces, bringing residents together to showcase the outcomes of the project and promote ongoing participation in community activities. The completed reading and wellbeing spaces will provide lasting benefits for local residents, supporting early years learning, family engagement, wellbeing activities and community connections long after the project has ended. **When** Start Date: 16 November 2026 End Date: 31 March 2027 **Where** Cadder Community Hub, 110 Tresta Road, Glasgow G23 5AE Cadder Primary School, 60 Herma Street, Glasgow G23 5AR Additional community venues within Ward 16 (Canal), where required **Who Will Benefit** Early years children (0-5 years) Children and young people (6-11 years) Vulnerable residents experiencing barriers to engagement Local families and community groups **Breakdown of Costs** Fabric Printing– £900 Workshop Materials – £720	Author Workshop Event-£210 Community Space Installation- £500 Project management-£463.50	

	Venue Hire – £1,000 (£250 per month) Community Library Furniture and Equipment – £2,000 Children's Books – £900 Wellbeing Space Furniture and Equipment – £2,000 Installation and Decoration – £500 Community Launch Event – £800 Marketing and Promotion – £450		
Possilpark BID **Festive Programme**	**<u>Proposal:</u>** Possilpark BID is seeking funding to deliver a festive community programme that will bring residents together through a series of Christmas activities. The programme will include a festive light switch-on event, a community brunch, an afternoon tea for older residents, and community carol performances. The project aims to reduce social isolation, strengthen community connections and provide accessible festive activities for local people, particularly those experiencing financial hardship during the Christmas period. **<u>When:</u>** Throughout December 2026- 4/12 (proposed date) Festive Lighting celebration 5/12 Festive Community Brunch 11/12- Festive Afternoon Tea From 4/12-18/12 range of carol singing with local nursery, school children and choir **<u>Where:</u>**	**Area Budget Request: £4,350** **Other Funding** Possilpark BID – £9,435 ng homes – £1,250 Allied Vehicles – £1,850 **Total Other Funding: £12,535** **Total Project Cost £16,885**	Award- £4,350

	Various venues across Possilpark, including Saracen Street and local community facilities. Christmas Tree at 252 Saracen Street for light switch on, carol singing programme Saracen House switchon lights after activity and nursery/schools carol singing, Festive Afternoon Tea at Possobilities,74 Closeburn Street Hot food, entertainment and gift giving **Who Will Benefit:** Around 600 local residents, including families, older people, children and young people. **Cost Breakdown:** Food Supplies (Community Brunch) – £720 Selection Boxes – £750 Children's Entertainers – £750 Sessional Staff – £420 Arts and Crafts Materials – £550 Food Supplies (Afternoon Tea) – £550 Food Supplies (Light Switch-On Event) – £360 Food Supplies (Carol Singing Events) – £250		
St Monica's Primary Parent Council **Equipment**	**Proposal** St Monica's Primary Parent Council is seeking funding to purchase a range of sensory equipment to support children attending St Monica's Primary School in Milton. The equipment will help pupils who experience sensory and additional support needs by providing resources that can assist with emotional regulation, communication, concentration and wellbeing throughout the school day.	**Total Project Costs £**1,500 **Other Funding** None **Area Budget Request:** £1,500	Award- £1,500

	The project will benefit approximately 416 children and aims to create a more inclusive and supportive learning environment. The Parent Council has identified an increased need for sensory resources within the school and wishes to provide equipment that will help pupils manage daily challenges and improve their educational experience. **When:** 1 December 2026 to 21 December 2026 **Where:** St Monica's Primary School, Liddesdale Road, Milton, Glasgow **Who Will Benefit:** Approximately 416 children attending St Monica's Primary School Children aged 6–11 years Pupils requiring sensory and additional support resources **Cost Breakdown** Sensory Mats – £64 Ear Defenders (20 @ £8.99) – £180 Spinning Chairs (2 @ £42.99) – £86 Non-Verbal Communication Devices (2 @ £22.99) – £46 Bean Bags (6 @ £7.99) – £48 Fidget Toy Packs (2 @ £10.99) – £22 Cuddle Box – £435 Scooter Boards (Pack of 4) – £40 Light Table – £35 Play-Doh (60 Pack) – £30		