APPENDIX 1

WARD 21 - NORTH EAST : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
No Data Reported for Table 1						

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WARD 21 - NORTH EAST : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
09/02/2024	21-017	Pavements/Pathways outside Towerview Nursery to be reconfigured	Towerview Nursery Pavement on Mossvale Road to be continued up to the nursery	Proposals Requiring further info from AP	AP previously advised that these items be left on reports for future consideration. As funds are now fully committed, AP to advise whether these can now be removed from the report.
	21-035	Playpark at Craigend Shops - corner of Mossvale Crescent/Mossvale Road	Mossvale Crescent/Mossvale Road	Proposals Requiring further info from AP	AP previously advised that these items be left on reports for future consideration. As funds are now fully committed, AP to advise whether these can now be removed from the report.
25/04/2025	21-036	Relocate existing pedestrian crossing	From Gartloch Road to be closer to Redcastle Square (wamount.liked.round) Proposed location on what3words: stack.places.bats	Proposals Requiring further info from AP	AP previously advised that these items be left on reports for future consideration. As funds are now fully committed, AP to advise whether these can now be removed from the report.
25/04/2025	21-040	Plant Cherry Blossom trees/plant bulbs and plant boxes Introduce a seating area as well as a Play Park	Mossvale Road directly outside shopping area What3words : gives.slick.jabs	Proposals Requiring further info from AP	AP previously advised that these items be left on reports for future consideration. As funds are now fully committed, AP to advise whether these can now be removed from the report.
25/04/2025	21-041	Introduce a better system to encourage residents to use the car park behind the shops, as street parking is unsustainable and unsafe	Mossvale Road directly outside shopping area What3words : gives.slick.jabs	Proposals Requiring further info from AP	AP previously advised that these items be left on reports for future consideration. As funds are now fully committed, AP to advise whether these can now be removed from the report.
25/04/2025	21-042	Introduce a solution to deter parking near paths within a vehicle turning area to prevent blocking access to bin collections and emergency vehicles Either install dropped kerbs, or create new central pathway	Glenraith Walk rear of 11 Mossvale Way What32words : clues.purple.sting	Proposals Requiring further info from AP	AP previously advised that these items be left on reports for future consideration. As funds are now fully committed, AP to advise whether these can now be removed from the report.
05/09/2025	21-074	Widening of pavement	Near junction at bottom of Maxwelton Road near Craigendmuir Street	Proposals Requiring further info from AP	AP previously advised that these items be left on reports for future consideration. As funds are now fully committed, AP to advise whether these can now be removed from the report.

WARD 21 - NORTH EAST : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
08/09/2023	21-004	Repair of Car Park	Easterhouse Sport Centre	£ 30,000.00	Completed	£ 31,720.95	
08/09/2023	21-005	New Junction (improve pedestrian facilities) Match Funding from CWSR	Westerhouse Road/Lochend	£ 65,000.00	Completed	£ 65,000.00	
09/02/2024	21-023	Install 3 x Road signs to clearly mark Craigend area	What3Words toned.rental.loaded rotate.taker.trend holds.power.smoke	£ 3,600.00	Completed	£ 842.40	Awaiting confirmation of final spend.
06/09/2024	21-027	Installation of Christmas lights (acquired by Ruchazie Community Council)	Gartloch Road	£ 15,000.00	Completed	£ 6,725.00	
15/11/2024	21-028	Greater Easterhouse Supporting Hands (GESH) Improvements	G.E.S.H Gartloch Road, Garthamlock	£ 100,000.00	Completed	£ 92,907.90	
15/11/2024	21-031	Provanhall: Bin hubs	Provanhall	£ 61,638.00	Completed	£ 61,638.00	
09/02/2024	21-007	Additional safe crossing point	Gartloch Road	£ 71,200.00	Works Approved by AP		NRS Traffic Ops are still investigating this request
09/02/2024	21-008	CCTV to be installed to cover shops	Gartloch Road, Redcastle Square, Garthamlock	£ 35,000.00	Works Approved by AP		Waiting on community engagement to be completed. Further update to follow in due course.
09/02/2024	21-011	Swing Gate to prevent access to Car Park for fly-tipping	G.E.S.H Gartloch Road, Garthamlock Gate within the Car Park which leads you out to derelict land site at the rear	£ 5,000.00	Works Approved by AP		Status remains unchanged. Anticipated installation - Autumn 2026.
09/02/2024	21-015	Metal fence around park to be fixed and painted	Auchinlea Park, Auchinlea Road	£ 2,000.00	Works Approved by AP		The service will be in contact with PHCMT ahead of painting works to determine scope of works. Anticipated delivery likely into early 2027.

WARD 21 - NORTH EAST : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
09/02/2024	21-016	Park play equipment to be installed and assistance provided towards completion of the MUGA upgrades	Blairtummock	£ 189,496.33	Works Approved by AP		Planning application now validated, and RIBA stage 4 design stage has been costed and programmed. Anticipated site start to be early 2027. It is recommended that the approved scope of the project is extended to include "Park play equipment to be installed and assistance provided towards completion of the MUGA upgrade, pump track, bouldering area, and development of proposals for the wider Blairtummock Park and Pavillion"
09/02/2024	21-022	Old Bus Terminus to be upgraded to manage congestion Change to a drop off zone for the school	Mossvale Road (old bus terminus)	£ 50,000.00	Works Approved by AP		Service have reached out to Community Council to discuss exact requirement and await a response. **AP to confirm exact requirements or contact details for discussion with operational staff.**
25/04/2025	21-038	Introduce pedestrian crossing	Mossvale Road directly outside shopping area What3words : gives.slick.jabs	£ 71,200.00	Works Approved by AP		NRS OPS remain in discussion with AP. Please note any additions or changes to the original request will incur further costs.
25/04/2025	21-046	Outdoor Space Ideas such as pathway upgrades, improved lighting and safe access	Ruchazie Community Centre	£ 40,000.00	Works Approved by AP		Service require clarification from Growing 21 on the specifics requested. A further update can be provided once more specifics are known. Previous site visit reviewed the Community Centre with no information available on the exterior works requested.
25/04/2025	21-052	Resurfacing unused area and introduce street furniture, numerous planters and 5-6 benches	Directly outside Easterhouse Sports Centre on Auchinlea Road	£ 10,000.00	Works Approved by AP		Works to be programmed into future contract. Anticipated delivery early 2027.
25/04/2025	21-056	Introduce dropped Kerbs, continuous footways and news crossings	Mossvale Road into Craigend - LN: Garthamlock Green Routes Mossvale Road Nursery/School Access	£ 1,979.11	Works Approved by AP		Completion anticipated to be Q4 2026/2027

WARD 21 - NORTH EAST : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/04/2025	21-060	Install directional indicator bollards	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 2,000.00	Works Approved by AP		To be delivered this financial year but no further detail on timescales are available at this stage.
25/04/2025	21-061	Install Dropped kerbs	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 5,000.00	Works Approved by AP		Update remains unchanged from previous information. Works will be procured and delivered by Q4 2026/27.
25/04/2025	21-062	Widen Island as traffic calming measure	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 14,500.00	Works Approved by AP		To be delivered this financial year but no further detail on timescales are available at this stage.
25/04/2025	21-071	Expand or redesign parking facilities to deter double parking and road obstructions Introduce clear signage and markings to guide drivers to side or rear parking areas	Lochend Road Shops, Easterhouse	£ 21,481.71	Works Approved by AP		Programmed to commence in Q4 of 2027 with a completion in Q3 of 2028. Will be added to Works Programme, however please provide contact details for further discussion.
05/09/2025	21-073	Renewal of football pitch	Next to St Philomena's Primary School	£ 124,353.72	Works Approved by AP		AP previously ringfenced amount for the renewal of football pitch adjacent to St Philomena's Primary School. Cllr Kelly is exploring alternative funding sources, while NRS continues to investigate the proposal.
17/04/2026	21-075	Improve/install/upgrade lighting to increase safety within the park	On the pathways within Croftcroighn Park, Ruchazie	£ 95,197.28	Works Approved by AP		Meeting with ward members to be arranged to determine scope of works.
				£ 1,013,646.15		**£ 258,834.25**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£1,013,646.15
Spend	£258,834.25
Running Total **	£1,000,000.00
Balance	**£0.00**
Estimates for Approval	£0.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**