Item 9

3rd November 2026

Glasgow Community Planning Partnership.

Hillhead Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position; and

(2) The allocation of funds for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Hillhead Area Budget for 2026/27 is **£62,702.**

Hillhead Area Budget 2026/27.

3. This Area Partnership approved **£10,033** at its meeting on **29th January 2026** from the 2026/27 Area budget and committed **£32,016** at its meeting on **31st March 2026** and **£20,303** at its meeting on **25th August 2026** from the 2026/27 Area Budget. In addition, **£350** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£62,702 (100%)** has been committed to date to various projects serving the Hillhead Ward, leaving a balance of **£0 (0%)**.

Applications dealt with under Delegated Functions.

5. There were no applications dealt under Delegated Functions in this round of funding for Hillhead.

Ineligible applications

6. There were no ineligible applications in this round of funding for Hillhead.

Area Budget Applications.

7. **Appendix 1** provides an overview of spend in the 2026-2027 financial year for Hillhead.

Recommendations

8. The Area Partnership is asked to:

   (1) Note:

      (a) the area budget allocation for 2026/27;

      (b) the current budget position

Appendix 1

Approved Funding 2026/27 –

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
156/25	*29/01/2026*	*Make it Glasgow*	*Big Scale Make it Glasgow Community Event*	*£5,826*
092/11	*29/01/2026*	*Glasgow Women's Aid – West End*	*Playscheme*	*£2,068*
075/11	*29/01/2026*	*Breakthrough Project*	*Playscheme*	*£2,139*
276/24	*31/03/2026*	*Visibility Scotland*	*Equipment Costs - Transforming entrance*	*£6,000*
258/26	*31/03/2026*	*Halo Arts*	*Summer Arts Youth Programme*	*£4,800*
085/21	*31/03/2026*	*Arlington Baths Club*	*Arlington Street Gala 2026*	*£3,452*
205/13	*31/03/2026*	*Queens Cross Community Foundation*	*Queens Cross Gala Day 2026*	*£1,887*
121/25	*31/03/2026*	*The Coach House Trust*	*Equipment Costs*	*£1,003*
322/26	*31/03/2026*	*Queens Cross Housing Association*	*Art Project*	*£3,114*
007/22	*31/03/2026*	*WestFest*	*Community Roots and Education programme 2026*	*£3,639*
409/17	*31/03/2026*	*Cowcaddens Day Nursery*	*Revamping Nursery's outdoor Play Area*	*£6,991*
139/20	*31/03/2026*	*Festive Lighting*	*Natural Tree's & Switch on Event*	*£1,130*
360/26	*30/06/2026*	*North Kelvin Community Council*	*Commemorative Plaque*	*£350*
363/26	*25/08/2026*	*Active Schools*	*Sports Activities*	*£3,600*

301/24	*25/08/2026*	*John Sutton Community Club*	*Fustal & Netball Programme*	*£2,505*
361/26	*25/08/2026*	*Glasgow Association for Mental Health (GAMH)*	*Kitchen Equipment Costs*	*£1,143*
364/24	*25/08/2026*	*Sahara Scotland*	*Mindfulness and Sewing Sessions*	*£4,200*
364/26	*25/08/2026*	*Differabled CIC*	*Neuroskill Workshops*	*£5,480*
366/26	*25/08/2026*	*Willowacre Trust*	*Wellbeing and Personal Safety sessions*	*£3,375*