Appendix 1

WARD 02 - NEWLANDS/AULDBURN : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
08/11/2024	02-009	Repair of Football Pitch	Rear of Merrylee Primary School play area.	Yes	£ 100,000.00	AP 'ringfenced' £100,000 towards delivery of this request however they did not fully approve this figure. **AP to provide confirmation of how they wish to proceed with this request by approving estimate or agreeing for this to be removed.**
04/04/2025	02-039	Safety barriers Ideally, this would be replaced and highlighted with yellow paint/stripes.	Bend on west side of Hillpark Drive	Yes	£ 12,000.00	Costing provided for 55 metres of pedestrian barrier. AP have asked for this to remain on their reports until the remaining budget is finalised. **AP to confirm whether they wish to approve the estimate or agree for this to be removed.**
28/08/2026	02-051	Christmas Light Install 2027	Along Shawbridge Street from Nether Auldhouse Road to Pollokshaws Library at the junction of Ashtree Road	Yes	£ 12,000.00	This estimate is for 8 new column mounted features, for 2027/28 installations, providing street lighting approve the suitability of their columns. **AP to confirm approval of estimate.**
28/08/2026	02-052	Lowering of Pavements	Junction of Riverford Road and Riverbank Street opposite Lidl Complete dropped pavement pairing from one side of Riverbank Street (existing) to opposite side of pavement (non existent).	Yes	£ 1,500.00	**AP to confirm approval of estimate.**
					£ 125,500.00	

WARD 02 - NEWLANDS/AULDBURN : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 02 - NEWLANDS/AULDBURN : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
08/11/2024	02-010	Repair of stairs and handrails on pedestrian walkway	Leading from bus stop/stops on Thornliebank Road down to Fyvie Avenue/Bonnybridge Drive	£ 25,000.00	Completed	£ 5,690.82	
04/04/2025	02-032	Metal fence to be installed within grounds to address parking issues and near miss accidents	Ashpark Primary School, 75 Kyleakin Road, Glasgow, G46 8DQ. Location one would be the main pavement on the entry to Ashpark Primary through the main school gates. The second location would be on the bend of the one way system, near the football pitch on the grounds of Ashpark Primary.	£ 15,060.55	Completed	£ 15,928.15	Work completed Summer 2026.
30/01/2026	02-048	Park lighting requested in George V park to make safer AP have approved £500 in first instance to allow lighting assessment to take place	George V Park - from Boydstone Road entrance, along park pathways	£ 500.00	Completed	£ 500.00	
08/11/2024	02-005	Area Partnership requested NRS to provide a range of options for works	Hillpark Play Area	£ 55,000.00	Works Approved by AP		Tender documents to be prepared by March 2027.
30/08/2024	02-011	Lower kerbs in areas around Eastwood to make it easier for people with mobility vehicles to cross roads	Eastwood - More specific location is required.	£ 13,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
30/08/2024	02-015	Misc. works required to stairs, slabs and pavements.	Shawbridge Street next to the PAN Path leading from Shawbridge Street to Pollokshaws Road and entrance to Pollok Park and The Burrell Collection Entrance at Pollokshaws Road	£ 65,000.00	Works Approved by AP		Works programmed Autumn/Winter 2026/27.
08/11/2024	02-022	Repair Spider Web type piece of equipment.	Thornliebank Road Play Area (Opposite Eastwood Nursery)	£ 15,000.00	Works Approved by AP		Tender documents to be prepared by March 2027.
04/04/2025	02-025	Improved playground equipment with an older age range, updating the old equipment and providing equipment	Auldhouse Park - existing playground site	£ 50,000.00	Works Approved by AP		Works programmed Winter 2026/27.

WARD 02 - NEWLANDS/AULDBURN : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
04/04/2025	02-026	Improved playground equipment with an older age range, updating the old equipment and providing equipment	Newlands Park - existing playground site	£ 50,000.00	Works Approved by AP		Works programmed Winter 2026/27.
04/04/2025	02-027	Cats eyes lighting	Auldhouse park riverside end (far left hand side)	£ 10,812.00	Works Approved by AP		Works programmed Winter 2026/27.
04/04/2025	02-028	Exercise equipment and area Equipment similar to Queens park exercise equipment	The grassed area on the opposite side of the path from the existing play area which is level could be used to provide low key additional formal / equipped play equipment. Also the site of the former bowling greens which is flat apart from a random mounded area which I think was created by the grubbing up of the original paths around the bowling greens.	£ 50,000.00	Works Approved by AP		Works programmed Winter 2026/27.
04/04/2025	02-033	Speed bumps or other traffic calming measures	Hillpark Drive	£ 16,066.00	Works Approved by AP		The scheme remains at the design development stage. Further details, including an anticipated timescale are not yet available. An update will be provided as the design progresses and further information becomes available.
04/04/2025	02-034	Street lighting to be installed	Footpath between Pentland Road and Hillpark Drive north of Target Stores	£ 20,000.00	Works Approved by AP		Design under preparation. To be tendered by end of October 2027.
04/04/2025	02-035	Staircase repairs required is in a poor state of repair	Hillpark Drive The concrete staircase that links the upper and lower levels of Hillpark Drive	£ 45,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
04/04/2025	02-036	Replace damaged stair case railing	Metal railing on stair case between Hillpark Drive and Auldhouse Road. Pic and map on AP CC Doc	£ 10,500.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
29/08/2025	02-042	Stairs to the shops in Arden to be repaired as they are broken and feel unsafe.	Shops at 11 Kilmaluag Terrace Arden G46 8DG	£ 35,000.00	Works Approved by AP		Ongoing discussions regarding ownership and deliver of this request. Update will be provided in due course.

WARD 02 - NEWLANDS/AULDBURN : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
29/08/2025	02-043	Railings around shops to be repaired or replaced as they haven't had attention for a long time.	Shops at 11 Kilmaluag Terrace Arden G46 8DG	£ 27,000.00	Works Approved by AP		Notification of AP's approval passed to NRS Property to progress. City Building will be instructed in due course.
29/08/2025	02-046	Install redeployable CCTV to address fly tipping	Opposite 19-21 Kilbeg Terrace at turning point, Arden	£ 9,500.00	Works Approved by AP		Outcome of technical survey received. Waiting on NRS Lighting providing costs to enable this to progress.
30/01/2026	02-047	Clear derelict grass triangle, tidy up site and install bench/ a picnic bench	11 Kilbeg Terrace - Next to new mural Arden	£ 8,000.00	Works Approved by AP		Works expected Winter 2026/27.
30/01/2026	02-048a	Park lighting requested in George V park to make safer	George V Park - from Boydstone Road entrance, along park pathways	£ 85,000.00	Works Approved by AP		Tender documents to be prepared by March 2027.
17/04/2026	02-050	Outdoor Gym to be installed Existing broken and run down play equipment would be removed and surfaces refurbished	Greenbank Park Play area Situated behind Harriet Place (block of deck access flats)	£ 80,000.00	Works Approved by AP		Tender documents to be prepared by November 2027.
28/08/2026	02-053	Footway build out and new dropped kerbs - Proposal B: Cost to deliver split with Pollokshields Area Partnership (Please cross reference with 06-054)	Coustonholm Road - at Pollokshaws Eas	£ 7,500.00	Works Approved by AP		Approval of estimate passed to Service to progress. Further update will be provided in due course.
				£ 692,938.55		**£ 22,118.97**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£692,938.55
Spend	£22,118.97
Running Total **	£674,496.97
Balance	**£325,503.03**
Estimates for Approval	£125,500.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**