Appendix 1

WARD 18 - EAST CENTRE : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
27/08/2025	18-027	Improvement to existing play equipment and request for shelter	Playpark – Strone Road – Strone Road Play Area - Strone Road East	Yes	£ 163,200.00	Full renewal would cost £200,000 and would be of a similar scale to the redevelopment of Pollok Country Park. This would see all potential items of equipment replaced and new surfacing. Funds of £37,800 from Scot Gov Play Renewal Funds are allocated for upgrade of existing play equipment. To deliver a full renewal, the AP could consider supplementing the renewal fund with an allocation of £163,200 from NIIF. Alternatively, the AP may wish to reduce the scope of renewal works where 2/3 items of play equipment are replaced at a cost of £50,000, this would require supplemental funding of £12,200 from NIIF. AP deferred decision making on item at previous meeting. **AP to confirm approval of estimate with consideration given to remaining budget;** **Option 1 - £163,200 to support full renewal; OR** **Option 2 - £12,200 to support reduced scope of renewal of 2/3 items.**
26/08/2026	18-042	Pedestrian or Zebra Crossing	Gartcraig Road/Ruchazie Road Carntyne	Yes	£ 120,000.00	Detailed design required and suitable location to be confirmed. Service will progress the design in the meantime. **AP to consider remaining NIIF budget and confirm approval of estimate.**
26/08/2026	18-043	Improved lighting on paths	Hogarth Park	Yes	£ 110,000.00	Estimate is for installation of 22 lighting columns for 2 principal routes. This could be reduced to £70k for 1 route. £42k of Developer Contributions has recently been secured for access and amenity improvements at Hogarth Park. **AP to consider remaining NIIF budget and confirm approval of estimate.**
					£ 393,200.00	

WARD 18 - EAST CENTRE : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
29/01/2025	18-007	Carntyne Square Proposals - Liveable Neighbourhoods Project Benches and Planters required	Carntyne Square	To be Revisited by AP	AP asked to provide update on position regarding decision to progress further with this request. AP were to revisit upon completion of reference 18-038 'Demolition of Toilets at Carntyne Square.
26/08/2026	18-044	Mural	Calvay Housing Association Area	To be Revisited by AP	AP to identify a suitable location and artist AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail. **AP are asked to confirm whether they intend to progress with this and if so, it is suggested they ringfence a maximimum budget for this pending them submitting the mural application**.

WARD 18 - EAST CENTRE : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
28/08/2024	18-010	Permanent CCTV static camera	Fastnet Street Cranhill High Flats between Fastnet Street and Longstone Road	£ 9,500.00	Completed	£ 5,230.54	
02/04/2025	18-014	Two benches for Budhill Park	Budhill Park Benches to be placed at Gartocher Road side, away from the play area.	£ 3,400.00	Completed	£ 1,756.00	Awaiting confirmation of final spend.
02/04/2025	18-019	Festive Lighting - Christmas Tree	Carntyne Square	£ 1,880.03	Completed	£ 1,880.03	
28/01/2026	18-041	The removal of fly-tipping material and installation of fencing	Gadie Street	£ 32,518.80	Completed		Works Complete. Awaiting confirmation of final spend.
06/11/2024	18-006	Speed bumps at Riddrie Knowes, Gartcraig Road @ NRS depot & Longstone Road	Riddrie Knowes, Gartcraig Road and Longstone Road Gartcraig Depot to 161 Gartcraig Road	£ 96,000.00	Works Approved by AP		Detailed design work remains ongoing. No further update on timescales available at this stage.
02/04/2025	18-016	**Cranhill Park Improvements** Cranhill Park was identified within Stage 1 report. It is associated with Town Centre and Everyday Journey themes in particular. Cranhill Park is a significant greenspace that links communities. As an initial LN project, the key elements identified within Stage 1 as a result of analysis and community consultation could be included within a project that would have positive impact particularly on	Cranhill Park Crowlin Crescent Cranhill Glasgow G33	£ 300,000.00	Works Approved by AP		Placemaking exercise with Greenspace Scotland was held in September, with follow up sessions being arranged via Cranhill Development Trust in October and November. A further update will be provided with detailed options and costs for specific works once the Placemaking process is complete.
27/08/2025	18-020	Repair or replace steps going down at Greenfield, on path running through plots 34 and 33	106 Tanfield Street at bus stop end	£ 3,100.00	Works Approved by AP		Works still on track to be delivered by Q4 2026/27.
27/08/2025	18-021	Repainting of benches & new benches requested beneath trees.	Budhill Square – Crammond Terrace at bus stop side	£ 6,800.00	Works Approved by AP		Delivery expected Autumn/Winter 2026.
27/08/2025	18-022	Zebra or Pedestrian Crossing at Greenfield Football Centre Entrance	Thorntree Primary School to the playpark opposite, Eskbank Street / Duror Street	£ 75,000.00	Works Approved by AP		Detailed design work remains ongoing. Further updates will follow in due course.
27/08/2025	18-024	6 sets of 4 Speed Bumps	Hollowglen Road - whole length	£ 36,000.00	Works Approved by AP		Detailed design work remains ongoing. Further updates will follow in due course.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
27/08/2025	18-025	Replace steps and install handrail going down into Glenduffhill Road. Currently dangerous to use.	Pendeen Road to Glenduffhill Road	£ 6,400.00	Works Approved by AP		Works still on track to be delivered by Q4 2026/27.
27/08/2025	18-026	CCTV to deter fly tipping on Spare Ground outside the Church	Inverleith Street/Muiryfauld Road lamppost R13/14	£ 9,500.00	Works Approved by AP		Request passed to Lighting Department to survey. CCTV awaiting results.
27/08/2025	18-032	Repairs to the Barlanark MUGA		£ 10,000.00	Works Approved by AP		Works Programmed - Winter 2026/27.
27/08/2025	18-033	Pair of staggered pedestrian barriers at end of footpath	Loverose Way, opposite Monarch Road	£ 1,250.00	Works Approved by AP		Awaiting further update from operational staff on delivery of request.
27/08/2025	18-034	Provision of pedestrian crossing before the railway bridge and after Budhill roundabout	Hallhill Road	£ 80,000.00	Works Approved by AP		Design work still underway. Works expected to be carried out next financial year.
27/08/2025	18-036	Replace and paint existing handrail (30m length)	Tynecastle Crescent Located opposite 4 Tynecastle Crescent	£ 7,000.00	Works Approved by AP		Works still on track to be delivered by Q4 2026/27.
27/08/2025	18-037	Provision of CCTV camera	Bellrock Street at Burlington Care Home	£ 9,500.00	Works Approved by AP		Request passed to Lighting Department to survey. CCTV awaiting results.
27/08/2025	18-038	Demolition of toilets	Carntyne Square	£ 55,000.00	Works Approved by AP		City Property have been instructed to proceed with the demolition.
27/08/2025	18-035	Provision of pedestrian/zebra crossing	Glenduffhill Road Location Description - 65m from 31 Barrachnie Crescent. Pole R8 The nearest lighting pole for this location is Unique Street Ref 8007752.00.	£ -	Rejected		Site visits undertaken by officers indicate that the location on Glenduffhill Road at the steps has a very low traffic flow. Service would note that this is not recommended for a pedestrian crossing. **AP to be advised that previously committed funding of £75,000 has been returned to NIIF budget and this will be removed from future reports.**
				£ 742,848.83		**£ 8,866.57**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£742,848.83
Spend	£8,866.57
Running Total **	£736,935.37
Balance	**£263,064.63**
Estimates for Approval	£393,200.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**