Item 8

5th November 2026

Glasgow Community Planning Partnership.

Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Phone: 0141 287 7864

AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2026/27 Area Budget; inform members of applications considered under Delegated Functions, ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2026/27; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Shettleston Area Budget for 2026/27 is £75,791.

Shettleston Area Budget 2026/27.

3. The Area Partnership has committed £61,936 from the 2026/27 Area Budget of which £3,466 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £61,936 has been committed to date to various projects serving the area, leaving a balance of £13,855 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recomm-endation
PRN 252/24 Christmas dinner	Shettleston keenagers	Christmas dinner and selection boxes for 36 members	Awarded £662
PRN 419/26 Bus hire, boat trip and lunch	Shettleston men's shed	Bus hire to Loch Lomand, boat trip and lunch for 15 members on 18th September 2026	Awarded £750
PRN Christmas party	Belvidere village	Funding for a Christmas party to be held in Belvidere bowling club for 40 children and their families on 19th December.	Awarded £250
PRN Resources	Menself +	Stationery, photo albums and printing resources for the history group and wool, threads, needles and material for the ladies group	Awarded £475

Ineligible Applications

6. The following ineligible applications have been received:-

- Recovery health and fitness - outwith the 2026/2027 financial year
- Education Services, Bannerman High School – project is retrospective and also outwith the 2026/2027 financial year
- Education Services Eastbank Primary School – project is retrospective

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:

a) note the budget position for 2026/27; and

b) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £75,791
Balance - £13,855

Applicant and Project Title	Project description	Project costs	Recommendation
Education Services – Quarrybrae Primary School Residential PRN 414/26	Proposal: Residential trip When: 11th -15th January 2027 Where: Blairvadach Outdoor Centre Who will benefit: 33 P7 pupils Cost Breakdown N/A	Total costs £9,725 Other funding – Balance – parents/carers and school fundraising **Area budget request £1,500**	**Award £1,500 subject to available funds**
Education Services – St Paul's Primary School Residential PRN 092/13	Proposal: Residential trip When: 23rd-25th November 2026 Where: Locherbie Manor	Total costs £6,804 Other funding – Gem £1,500 (confirmed) Balance – parents/carers	**Award £1,500 subject to available funds**

	Who will benefit: 42 P7 pupils Cost Breakdown N/A	**Area budget request £1,500**	
Glasgow Athletic FC Day Trip PRN	Proposal: Day trip When: 19th December 2026 Where: Team Sport GoKarting, Cambuslang Who will benefit: 20 young people and 3 volunteers Cost Breakdown 23 x £55ph £1,265	Total costs £1,265 Other funding – £515 – Applicant Area Partnerships:- Baillieston £163 Calton £130 East Centre £228 **Area budget request £229**	**Award £229 subject to available funds**
Menself + Christmas activities PRN 192/22	Proposal: Funding is requested for a contribution towards:- • Christmas dinner night out for 20 men in the men's groups. • Christmas dinner night in for 20 of the ladies group • Contribution to help produce and deliver 83 Christmas Hampers to members in our groups living in the Calton and Shettleston wards.	Total costs £2,314 Other funding – £860 Bank of Scotland (confirmed towards hampers) £366 – Calton Area Partnership (pending)	**Award £1,088 subject to available funds**

	When: Men's dinner - 11th December 2026 Ladies dinner – 15th December 2026 Where: Men's dinner – McChang's Parkhead Forge Ladies dinner – Parkhead Hub Who will benefit: Men's dinner – 20 of which 16 will be from Shettleston ward Ladies dinner - 20 of which 15 will be from Shettleston ward Hampers – 83 of which 61 will be from Shettleston ward Cost Breakdown Men's dinner £25 x 15 £300 Ladies dinner £295 (being bought from Asda) Hampers x 83 £1,719	**Area budget request £1,088**	
Mount Vernon Bowling and Tennis Club Upgrade disabled toilet PRN 273/23	Proposal: To upgrade disabled toilet. This project will improve toilet facilities within the clubhouse and help improve the inclusivity for members, visiting players, spectators and members of the local community. When: N/a Where: Mount Vernon bowling and tennis club, 6 Central Grove, Mount Vernon	Total costs £14,615 Other funding – £7,115 – Applicant (confirmed) **Area budget request £7,500**	**For consideration**

	Who will benefit: All bowling club members and those who attend community sports days that allow children to try free bowls and tennis Cost Breakdown N/a		
Parkhead Housing Association Activities PRN 375/26	Proposal: Funding is requested to introduce DanceGeneration activities which is an accessible and inclusive dance programme with classes for babies aged 1.5- 2 years and adults aged 18+ These will encourage physical activity, confidence, wellbeing and social interaction for participants. When: 16 weeks from 30th November 2026 to 31st March 2027 Where: Parkhead School House, Westmuir Street Who will benefit: 50 local people of which 25 will be from the Shettleston ward over the 16 week programme however capped at 15 per session Cost Breakdown Baby dance classes 15 babies x 16 weeks x £8pw £1,920 Adult dance classes 15 adults x 16 weeks x £8pw £1,920	Total costs £3,840 Other funding – £1,920 Calton Area Partnership (pending) **Area budget request £1,920**	**Award £1,920 subject to available funds**

Shahanara Healthy Heritage: Celebrating Bangladeshi Culture and Wellbeing PRN 381/26	<u>Proposal</u> Funding will enable Shahanara to deliver a 12 programme of 12 free workshops, delivered weekly. The programme will include culturally appropriate activities such as healthy Bangladeshi cooking demonstrations, gentle physical activity, health awareness workshops focusing on diabetes, heart health and mental wellbeing, cultural activities, and intergenerational family sessions. This would help in reducing social isolation, improving physical and mental wellbeing, and strengthening community connections through shared cultural experiences and celebrate Bangladeshi heritage. <u>When</u> 23rd November – unknown <u>Where</u> Shettleston Hub <u>Who will benefit</u> 40-50 local people over the 12 week programme however 15-20 per session <u>Cost Breakdown</u> Session facilitators 12 x £150 £1,800 Venue hire 12 x £50 £600 Healthy Heritage Activity Materials £1,000 Health & Wellbeing Guest Speakers £300 Volunteer Expenses £300 Publicity & Printing £300	Total costs £6,300 Other funding – None **Area budget request £6,300**	**For consideration**

	Session Resources £500 Participant Travel Support £200 Celebration & Community Showcase Event £500 Reusable Activity Equipment (including future storage) £500 Monitoring & Evaluation £500		
Shettleston Keenagers New Years Day lunch PRN 512/19	<u>Proposal:</u> Provide a lunch on New Years Day to provide companionship, combat loneliness and to provide a hot meal and also purchase resources to assist with the cooking and serving. <u>When:</u> 1st January 2027 <u>Where:</u> 29A Edrom Path, Shettleston <u>Who will benefit:</u> 30 members of the local community <u>Cost Breakdown</u> 3 course lunch x 30 people £340 Cutlery, plates etc £130 Double fryer unit £190	Total costs £660 Other funding – none **Area budget request £660**	**Award £660 subject to available funds**
Shettleston New Community Choir Residential	<u>Proposal:</u> Residential – community choir singing weekend including workshops and events	Total costs £7,995 Other funding – £6,450 – participants (confirmed)	**Award £1,045 subject to available funds**

PRN	When: 26th – 28th February 2027 Where: Troon Who will benefit: 36 local people Cost Breakdown Hall Hire - to use for singing workshops & social £500 DJ - for Sat Social £150 Welcome Bags including promotional material £200 Music & workshop materials – printing ie. Song sheets £50 Travel – mini bus £300 Accommodation costs for 36 people £6,450	Fundraising £500 (pending) **Area budget request £1,045**	
Tollcross Community Trust Christmas activities PRN	Proposal: Funding is requested for a Christmas breakfast for the under par men's group; an afternoon tea with singer for the ladies group; a Christmas crafting session for the crafting group; a new Christmas tree for the centre and 60 children's books for P1s at Wellshot and St Paul's Primary School as part of World Book Week. When: Under Par breakfast – 17th December 2026 Ladies group afternoon tea – 23rd December 2026 Crafting sessions – 17th November to 22nd December 2026	Total costs £1,254 Other funding – £100 fundraising (confirmed) **Area budget request £1,154**	**Award £1,154 subject to available funds**

	Where: Tollcross advice and learning centre Who will benefit: Christmas breakfast 12 people Afternoon tea 16 people Crafting session 10 people 60 local children via the books Cost Breakdown Afternoon tea 16 x £8 £128 Singer for afternoon tea £100 Christmas breakfast 12 x £8 £96 Gift sets x 28 x £5 £140 Christmas tree £70 Crafting activities £600 Children's books 60 x £2 £120		
Whiterose Social and Administration Centre Christmas activities PRN 393/23	Proposal: Funding is requested to support:- 1. Christmas lunch for the Hot Spot group; 2. Christmas lunch for the Buddies groups; 3. Lunch with Santa for local families; 4. Community Santa Sleigh Drive; and 5. Free Puss in Boots pantomime. These activities will help reduce financial barriers, loneliness and social isolation while bringing local people together to celebrate Christmas.	Total costs £4,487 Other funding – £1,067 Glasgow Communities Fund (confirmed) **Area budget request £3,420**	**Award £3,420 subject to available funds**

	When: Hot spot lunch – 8th December 2026 Buddies lunch – 10th December 2026 Lunch with Santa – 12th December 2026 Community Santa sleigh drive – 17th December 2026 Puss in Boots pantomime – 18th December 2026 Where: Whiterose Administration and Social Centre Who will benefit: Hot spot lunch – 40 adults Buddies lunch – 40 older people Lunch with Santa –890 children and family members Community Santa sleigh drive – approx. 400 residents Puss in Boots pantomime – 80 children and family members Cost Breakdown Christmas lunches food £10 x 80 £800 Lunch with Santa £7 x 80 £560 Cook for all 3 lunches £450 Volunteer expenses £15 x 2 x 3 days £90 Christmas lunches entertainment £200 Santa hire for lunches £150 Selection boxes £3 x 50 £150 Santa sleigh drive £350 Santa sleigh drive and panto sweets £320 Pantomime £350		

Approved Funding 2026/27.

Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
29/1/26	Glasgow Women's Aid	Playschemes costs for Spring, Summer and October 2026	£2,068
23/4/26	Carmyle and Kenmuir Cornerstone Church	Disabled toilet refurbishment	£7,390
23/4/26	Distinctive Dance Academy	Summer sessions programme	£434
23/4/26	Glasgow East Arts Company	Alexanadra Park Festival	£1,050
23/4/26	Menself +	Ladies football sessions and equipment	£2,040
23/4/26	Parkhead Housing Association	Summer event	£1.800
23/4/26	Shettleston Housing Association	Community breakfast pilot	£990
23/4/26	Whiterose Administration and Social Centre	Youth media project	£3,000
23/4/26	Mount Vernon Primary School	Residential	£1,500

23/4/26	Wellshot Primary School	P7 leavers week	£3,095
23/4/26	Winter Gardens Nursery	Family event	£2,500
23/4/26	NRS	Festive Lighting	£1,020
23/4/26	Parkhead Youth Project	Growing gardeners project	£6,348
DA – June 2026	Parkhead Congregational Church	Bus hire	£350
DA – August 2026	Tollcross Community Trust	Bus hire	£500
DA – August 2026	Shettleston Keenagers	Equipment	£479
27th August 2026	East end Community Carers	Activities	£382
27th August 2026	Fuse Youth Café	Comicon Festival	£2,350
27th August 2026	Glasgow Building Preservation Trust	Harvie's Dyke archaeology project	£2,750
27th August 2026	Protests and suffragettes	Mural project	£2,183
27th August 2026	Sandyhills Parish Church	Equipment	£4,320
27th August 2026	St Joachim's & St Joseph's Foodbank	School holiday project	£7,000
27th August 2026	Stepping stones for families	Equipment	£1,750
27th August 2026	NRS	Festive lighting	£4,500
DA – September 2026	Shettleston Keenagers	Christmas dinner	£662

DA – September 2026	Shettleston men's shed	Bus hire and lunch	£750
DA – October 2026	Belvidere Village community group	Christmas party	£250
DA – October 2026	Menself +	Resources	£475