Item 3

6th November 2026

Glasgow Community Planning Partnership.

Newlands and Auldburn Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Heather McMillan Email: heather.mcmillan@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27; and

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Newlands/Auldburn Area Budget for 2026/27 is £68,621.

Applications dealt with under Delegated Functions.

3. Four Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Recomm-endation
SP Square	Cookery classes	£718
The Saturday Cafe	Bus Hire	£70
Police Scotland	Cinema trip for young litter pickers as part of the community clean up project.	£200
The Rainbow Friendship Centre	Kitchen Equipment	£551

Newlands/Auldburn Area Budget 2026/27.

4. A total of £50,846 has been committed to date to various projects serving the area, leaving a balance of £17,775 yet to be allocated.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

6. The Area Partnership is asked to:

   (1) Note:

      (a) the area budget allocation for 2026/27; and

      (b) the current budget position; and

   (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £68,621
Committed Amount - £50,846
Balance - £17,775

<table>
<tr><th>Applicant and Project Title</th><th>Project description</th><th>Project costs</th><th>Recommendation</th></tr>
<tr><td>Jimmy Dunnachie Family Learning Centre –

Sensory Development Project

431/19</td><td>Jimmy Dunnachie Family Learning Centre is seeking funding to create and enhance a sensory learning environment through the purchase of specialist sensory equipment and materials. The project is designed to help young children explore and respond to sensory stimuli, supporting the development of attention, communication, emotional regulation, coordination and participation in everyday activities.

The applicant states that the sensory programme is needed to support children's ability to process sensory information and to provide inclusive learning experiences tailored to individual needs. Anticipated benefits include improved wellbeing, enhanced learning and development opportunities, and reduced distress through appropriate sensory input.

Cost Breakdown
<table><tr><th>Item</th><th>Description</th><th>Cost (£)</th></tr><tr><td>1</td><td>LED Corner Cabinet</td><td>575</td></tr><tr><td>2</td><td>Sensory UV Star Print Floor Cushions (x4)</td><td>700</td></tr><tr><td>3</td><td>Circular LED Rugs from LDA (x3)</td><td>300</td></tr></table></td><td>£6,500</td><td>Award £6,500</td></tr>
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	4	Circular LED Rugs from LDA (x2)	300		
	5	Tickit Sensory Mood Water Play Cube	100		
	6	Under 2's Indoor Wooden Teepee	530		
	7	Sensory Massage Puzzle Mats, Set of 6 (x2)	130		
	8	Brainstorm Toys Aurora Northern Lights Projector	80		
	9	Texture Trail Floor Squares (x3)	136		
	10	Apollo Creative Passive Fibre Optic Curtain (1m)	917		
	11	Apollo Creative Twinkle Lightsource with Rainbow Strands	561		
	12	Neutral Play Mat Set	219		
	13	Apollo Creative Sensory Sound Panel	929		
	14	Sensory Handheld Resources (various items)	895		
	15	Paint, materials and decorative items	128		
The Society of St Vincent de Paul, St Mary's & Holy Name Conference Equipment/Materials	The organisation is seeking funding to: • Contribute towards the cost of a residential outdoor education trip for St Vincent Primary P7 pupils (£700). • Provide essential household items and furnishings for vulnerable individuals and families moving into accommodation or experiencing hardship (£1,000). This may			£2,300 (Match funding £600)	Award £1700

<table>
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<td>443/26</td>
<td>include carpets, flooring, mattresses, bedding, baby items and other essential household goods.

The group supports residents experiencing poverty, ill health, homelessness and social exclusion through home visits, practical assistance and referrals to partner organisations. Referrals are received from local schools, foodbanks, community organisations and elected members.

The applicant identifies increasing levels of poverty and hardship within the area and reports growing demand for assistance from families setting up homes, asylum seekers and vulnerable adults. The organisation states that many households are unable to access all the household items required through existing support schemes and require additional assistance to achieve a basic standard of living.

Breakdown of Costs
<table>
<tr><th>Item</th><th>Description</th><th>Cost</th></tr>
<tr><td>1</td><td>Contribution towards St Vincent's Outward Bound Residential Trip for local P7 pupils at Blairvadach Outdoor Education Centre. Funding will help reduce participation costs for pupils.</td><td>£700</td></tr>
<tr><td>2</td><td>Essential household items and furnishings for vulnerable individuals and families, including carpets, flooring, mattresses, bedding, baby items, household goods and other items not available through existing support services.</td><td>£1,000</td></tr>
<tr><td></td><td>Total Area Budget Request</td><td>£1,700</td></tr>
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<td>Tinto Primary School Parent Council

World Book Day Literacy and</td>
<td>The applicant seeks funding to deliver a programme of author visits and storytelling sessions during World Book Day week in March 2027. The project will provide pupils across all year groups with opportunities to engage with professional authors and storytellers, supporting literacy development, creativity, and curriculum-based learning. Activities include author sessions delivered by Victoria</td>
<td>£882</td>
<td>Award £882</td>
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<td>Storytelling Programme

447/26</td>
<td>Williamson and Gerry Durkin, alongside storytelling workshops delivered by the Village Storytelling Centre.

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<tr><th>Item</th><th>Supplier</th><th>Description</th><th>Cost (£)</th></tr>
<tr><td>1</td><td>Victoria Williamson</td><td>Author visit for 2 year groups</td><td>200</td></tr>
<tr><td>2</td><td>Gerry Durkin</td><td>Author visit for 2 year groups</td><td>250</td></tr>
<tr><td>3</td><td>Village Storytelling Centre</td><td>Storytelling sessions for 3 year groups</td><td>432</td></tr>
<tr><td>Total</td><td></td><td></td><td>882</td></tr>
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<td>Carnwadric WIN Project

Community Wellbeing Programme

408/19</td>
<td>The applicant is seeking funding to deliver a free weekly wellbeing programme at Carnwadric Church between November 2026 and March 2027. The project will provide three sessions each week consisting of arts and crafts, gentle yoga, and music/choir activities. A total of 51 sessions will be delivered over a 17-week period. The programme aims to improve physical and mental wellbeing, reduce social isolation, build community connections and remove financial barriers to participation

The need for the project has been identified through community engagement activities and resident feedback, which highlighted demand for accessible wellbeing and social opportunities, particularly for older residents.

Breakdown of Costs
<table>
<tr><th>Item</th><th>Description</th><th>Supplier</th><th>Cost (£)</th></tr>
<tr><td>1</td><td>Sessional staff (£75 per session × 3 sessions per week × 17 weeks)</td><td>Various</td><td>3,825</td></tr>
<tr><td>2</td><td>Hall hire (£25 per session × 3</td><td>Carnwadric</td><td>1,275</td></tr>
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<td>£6,310</td>
<td>Award £6,310</td>
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<tr><td></td><td>sessions per week × 17 weeks)</td><td>Church</td><td></td></tr>
<tr><td>3</td><td>Refreshments (£10 per session × 3 sessions per week × 17 weeks)</td><td>Asda</td><td>510</td></tr>
<tr><td>4</td><td>Arts and crafts materials</td><td>Amazon</td><td>350</td></tr>
<tr><td>5</td><td>Yoga equipment</td><td>Amazon</td><td>200</td></tr>
<tr><td>6</td><td>Music and general materials (song sheets, printing, etc.)</td><td>Various</td><td>150</td></tr>
<tr><td>Total Requested</td><td></td><td></td><td>6,310</td></tr>
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<td>Hillpark Secondary School Parent Council

Global Community Cookbook project</td>
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Hillpark Secondary School Parent Council is seeking funding to deliver the Hillpark Parents Global Community Cookbook project, which aims to celebrate the cultural diversity of the school community and bring families together through food, gardening and shared learning experiences.

Project Description: The project will involve pupils and families contributing family recipes representing a range of cultural backgrounds including Bangladesh, Ghana, China, India, Italy, Norway, Pakistan, Syria and Turkey. Families will prepare and photograph dishes, share cultural stories and traditions, and contribute to the production of a community cookbook and calendar. The project also includes community workshops and gardening activities where children will learn to grow herbs and vegetables linked to the recipes featured in the publication.

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<tr><th>Item</th><th>Cost</th></tr>
<tr><td>Cookbook and Calendar Publication</td><td>£700</td></tr>
<tr><td>Chefs and Recipe Development</td><td>£880</td></tr>
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<td>£1,980</td>
<td>Award £1980</td>
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	Planters, Gardener, Seeds and Growing Materials	£300		
	Community Workshop	£100		
	Total Project Cost	**£1,980**		

Approved Funding 2026/27.

Date Awarded	Applicant	Project	Amount
17th April 2026	Education Active Schools	Active Schools Project	£500
17th April 2026	Cathcart, Merrylee and Muirend	Programme of Events	£1,870
17th April 2026	Pollokshaws and Eastwood Community Council	Community Engagement	£3,000
17th April 2026	Sir John Maxwell Allotment Gardens	Pavilion Upgrade	£2,800
17th April 2026	Pollokshaws Area Network	Programme of classes in hub	£6,140
17th April 2026	Glen Oaks Housing Association	Mural	£6,000
17th April 2026	Carnwadric Church - Helping Hands Community Foodbank	Foodbank supplies	£5,750
1st June 2026	St Vincent De Paul	Holiday programme	£450
1st July 2026	Mansewood and Hillpark Community Council	Bus trip	£750
1st August 2026	Police Scotland	Litter picking project	£300
1st August 2026	Hillpark Bowling Club	Bus trip	£360
28th August 2026	Newlands/Auldhouse Community Council	Community lunches and fete	£2,420
28th August 2026	St Convals Primary School	School resources for new entrants	£2,215
28th August 2026	Home Start South	Mobile phones for staff	£1,090

28th August 2026	Auldhouse Community Church	Foodbank supplies	£6,662
28th August 2026	Create your dream	Pilot programme of personal wellbeing coaching and planning.	£6,000
28th August 2026	Halo Arts	Panto	£3,000
19th October 2026	Police Scotland	Litter picking project	£200
30th October 2026	The Saturday Cafe	Bus Hire	£70
30th October 2026	Rainbow Friendship Centre	Kitchen and office Equipment	£551
30th October 2026	SP Square CIC	Cooking Classes	£718