Item 7

4th November 2026

Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Anita Moore Email: anita.moore@glasgow.gov.uk

AREA BUDGET 2025/26:ANNUAL EVALUATION REPORT.

Purpose of Report:

To inform the Area Partnership of the details of projects selected to complete an Evaluation Report.

Recommendations:

The Area Partnership is asked to note the report in relation to the East Centre Area Budget in 2025/26

Background

1. The City Administration Committee on 13th February 2025 allocated £114,591.36 to the 2025/26 East Centre Area Budget.

Expenditure

2. £114,481.70 of the allocation has been awarded for projects that were delivered by 31st March 2026.

Evaluation

3. Projects funded through the Area Budget are required to comply with the Council's Standard Conditions of Funding which states that organisations must comply in full with evaluation requirements.

4. 10% of projects funded during 2025/26 were identified and asked to complete an Evaluation Report. Details of the projects and of the evaluations are included in Appendix 1.

Recommendation

5. The Area Partnership is asked to note the report in relation to the East Centre Area Budget 2025/26.

Appendix 1

East Centre Area Partnership Budget 2025/26

Budget: £114,591.36	**Allocated: £113,764.00**	**Unallocated: £332.50**

Total Number of Awards: 36	**Awards under delegated authority: 9**	**Awards to GCC/ALEOs: 8**

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Cranhill Development Trust Cranhill Youth Services 214/25	No	The funding enabled Cranhill Development Trust to deliver a varied programme of activities for local children and young people, providing a safe space, and structured opportunities to improve physical and mental wellbeing, develop new skills and build positive relationships. Activities delivered included two December afterschool club sessions at Cranhill Development Trust providing festive games, and crafts for local children. Two school gaming club sessions at Cranhill Development Trust encouraged teamwork, communication and positive social interaction through structured gaming activities. Four digital arts sessions at Cranhill Primary School engaging 40 pupils across two classes Primary 4 and 5 introducing children to digital creativity and technology helping them learn new skills and build confidence. An eight-week sports programme delivered at Cranhill Beacon engaging 40 P6 and 7 pupils in football, badminton, basketball and other physical activities this was delivered in partnership with football coaches from Easterhouse Sports Centre encouraging teamwork, building friendships, and increase physical activity. Children's Mental Health Week held in Cranhill Beacon was attended by 21 children participants created sensory toys, homemade stress balls and learned about emotional wellbeing, healthy snacks were provided. A pancake day at Cranhill Development Trust was attended by 15 children combing cooking skills and encouraging healthy eating. A family baking session at Cranhill Development Trust was

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<td>delivered over six sessions engaging with 29 participants from fourteen families. Arts and Crafts activities were provided and creative opportunities for self-expression and confidence building. A Community bike repair workshop at Cranhill Development Trust was delivered in partnership with St Pauls Youth Forum.

A range of high-quality equipment was purchased which helped to enhance the activities on offer to the community and will continue to benefit the local community in the future allowing Cranhill Development Trust to deliver a wider variety of activities. This funding has created a lasting legacy that will go on to support lots of local children and young people to access free and accessible activities in the years to come.

<table>
<tr><td>Sports Coach 16 weeks education enrichment Programme</td><td>£4,520.00</td></tr>
<tr><td>Sessional staff sports activities</td><td>£56.00</td></tr>
<tr><td>Cooking sessions</td><td>£400.00</td></tr>
<tr><td>Cooking sessions</td><td>£444.81</td></tr>
<tr><td>Food and healthy snacks for sports sessions</td><td>£480.00</td></tr>
<tr><td>Bike workshop</td><td>£929.64</td></tr>
<tr><td>Stationery</td><td>£191.41</td></tr>
<tr><td>Materials</td><td>£66.14</td></tr>
<tr><td>Arts and Crafts</td><td>£378.60</td></tr>
<tr><td>Books, Games and Sports equipment</td><td>£537.11</td></tr>
<tr><td>Sports equipment</td><td>£2,661.32</td></tr>
<tr><td>Music sound system</td><td>£410.97</td></tr>
<tr><td>Total</td><td>£11,076.00</td></tr>
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<td>Barlanark Greyfriars Parish Church

Rock Solid Youth Festival Project

122/25</td>
<td>No</td>
<td>Over a period of 5 months we worked with the young people in our two clubs to plan and deliver a large-scale music festival event.

The young people had the original idea and working with our sessional workers and the staff from East End Arts we were able to run planning workshops with the young people. This included content for the event, health and safety, equipment requirements, catering and advertising. We also had members who after a period of time decided they also wished to perform.

The workshops ran from planning to delivery with the young people designing all merchandise – publicity posters and booking performers. The young people distributed the posters for the event.</td>
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Music workshops were very enjoyable as the young people received tuition from musicians on guitars , drumming , singing, DJ working and video projection.

One of the favourite activities was designing and making T-Shirts celebrating the event which each person attending received. The ideas were facilitated by the sessional staff and screen printing provided by Printing Clan.

The event itself was a huge success we had 150 people in attendance throughout, there was opportunity for listen to live music and DJs, some of the young people performed by singing and showing what they had learned in the music workshops. The young people assisted with volunteers prepared and served hot food and snacks to all who wanted them.

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<tr><td>Funds and Fees to support multi-art-form music and performance</td><td>£3,600.00</td></tr>
<tr><td>Sessional Workers</td><td>£1760.00</td></tr>
<tr><td>Cleaning</td><td>£400.00</td></tr>
<tr><td>DJ, Video DJ, Band</td><td>£650.00</td></tr>
<tr><td>Refreshments for workshops</td><td>£300.00</td></tr>
<tr><td>Materials for advertising including posters</td><td>£258.00</td></tr>
<tr><td>Total</td><td>£6,968.00</td></tr>
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<td>St Paul’s Youth Forum

East Centre Healthy and Well

PRN 332/18</td>
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<td>No Evaluation Returned to date.</td>
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