Item 9

4th November 2026

Glasgow Community Planning Partnership.

Partick East Kelvindale Area Partnership.

Report by Head of Policy and Corporate Governance

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2025/26 AREA BUDGET: EVALUATION REPORT.

Purpose of Report:

To inform the Area Partnership of the details of projects selected to complete an Evaluation Report.

Recommendations:

The Area Partnership is asked to note the report in relation to the Partick East Kelvindale Area Budget in 2025/26.

Background

1. The City Administration Committee on 13th February 2025 allocated £60,284 to the 2025/26 Partick East Kelvindale Area Budget.

Expenditure

2. £60,284 (100%) of the allocation has been awarded for projects that were delivered by 31st March 2026.

Evaluation

3. Projects funded through the Area Budget are required to comply with the Council's Standard Conditions of Funding which states that organisations must comply in full with evaluation requirements.

4. 10% of projects funded during 2025/26 were identified and asked to complete an Evaluation Report. Details of the projects and of the evaluations are included in Appendix 1.

Recommendation

5. The Area Partnership is asked to note the report in relation to the Partick East Kelvindale Area Budget 2025/26.

Appendix 1

Partick East Kelvindale Area Partnership Budget 2025/26

Budget: £60,284	**Allocated: £60,284**	**Unallocated: £0**

Total Number of Awards: 26	**Awards under delegated authority: 5**	**Awards to GCC/ALEOs: 1**

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Partick Pheonix Walking Group Walking Group, Meeting Room and Bus Hire PRN: 132/25	Y	<u>Summary of Project</u> 12/2/26: Trip to Largs: 12 people joined a walk along the front then continued for approximately two miles and returned. 20/3/26: Trip to the Kelpies: 11 people joined. Very cold day so walked to the Kelpies and returned. 13/4/26: Trip to the Burrell Collection: 13 people joined. Walked around the grounds then had a led viewing of the collection. <u>Impact of Project</u> The service users take great pride in belonging to the group. We have various ages and capabilities, and we always try to let people flourish depending on their strengths. Word is spreading regarding the group, and the enthusiasm is bringing new members constantly. <u>Spend</u> £900 awarded, £734.10 spent due to overestimation of transport cost. Underspend of £165.90 returned.

Partick Community Council Church Street feasibility study PRN: 238/25	Y	<u>Summary of Project</u> MAST Architects have been engaged to lead on the feasibility study into the potential restoration of the Church Street Baths. After lengthy communication with City Property, we were granted internal access to the building on 24 August 2026. This enabled consultants from MAST Architects, G3 Consulting Engineers and NBM Construction Cost Consultants to complete their initial assessments. We have still to carry out the community engagement part of the project which will be led by Community Links Scotland. <u>Impact of Project</u> Although this project is still under completion, we have had extremely positive feedback from local residents so far. They are all very happy to see that some progress is being made. We are in ongoing correspondence with the Ward 23 Councillors as well as Bob Doris MSP, Paul Sweeney MSP, Patricia Ferguson MP and other interested parties. We are hopeful that the feasibility study will be the first step to an eventual restoration of this long-derelict building into a community space. This would address at least three of the area's key priorities: Cleansing and the Environment, Community Safety and Security, and Youth Employment <u>Spend</u> £5,760 awarded and spent in full.
Friends of Partick Parks and Greenspaces Planters and garden supplies PRN: 211/26	Y	<u>Summary of Project</u> The installation and planting part of this project was originally scheduled to take place in early summer however it was postponed due to unfortunate circumstances; an extended period of compassionate leave of one the main partners, then damage sustained to the original planters while still in the Glasgow Wood warehouse (they are currently making us a replacement set). We have purchased all the items necessary and are now working with all the partners (Partick Housing Association, NRS, Partick Community Council) to find a suitable date to do the installation as we want to use the opportunity to build a community engagement event around it. This is part of a larger project spearheaded by Partick Community Council to improve Fordyce Street and then the surrounding streets in turn, so it's very important that we get this right.

		<u>Impact of Project</u> Although this project is not yet completed, the initial discussions with residents of Fordyce Street have been extremely positive. They are grateful that the community partners are planning these improvements, and recognise this will help bring neighbours together to work on a common goal of tackling some of the issues their street faces e.g., fly-tipping etc. This project will have a major impact on two of the area's key priorities; Cleansing and the Environment, and Vulnerable People. <u>Spend</u> £351 awarded and spent in full.
Notre Dame HS PTA Minibus fund PRN: 271/25	N	<u>Summary of Project</u> As a Parent Council, we have been supporting the school to raise sufficient funding to purchase a school minibus. Our school struggled to consistently transport pupils to off-site PE facilities, sports events, and extended learning activities. Unlike other local schools with on-site pitches we required a minibus to make external access essential. Our school-based funding which makes up the majority of the minibus costs, has been achieved over a 5 year period. Our parent-supported Winter and Summer fairs have contributed significantly, alongside pupil-led fundraising initiatives and parent/carer "Easyfundraising" support. This has included all 800 of our pupils and their families over the five years, As a result of the Area Partnership Funding, we are now able to transport young people to sports events, activities and access to the outdoors, particularly as part of the Duke of Edinburgh award. This has been important for young people who have mobility needs. The benefits also go beyond the school day, enabling participation in tournaments, school clubs, citywide competitions, and community partnerships. <u>Impact of Project</u> Given we have just recently identified and purchased the minibus, it is difficult to fully explain the breadth of impact this has had but we fully expect the following;

		• Improved health and wellbeing by ensuring regular access to physical activity, outdoor environments, Duke of Edinburgh award expeditions and sporting events, including competitions. • Support employability by enabling pupils to attend work-based learning, employer visits, and industry events, helping to build life skills and confidence. • Community engagement through safe, inclusive travel to religious, cultural, and educational events, strengthening links beyond the school gates. Our young people are so excited that the hard work of all and the support of the Area Partnership has resulted in the purchase of a school minibus which is entirely for their benefit. <u>Spend</u> £6,000 awarded and spent in full