Budget 2026/2027 - £119,553.00
Budget Allocated 2026/2027 - £ 74,314.00
Balance - £ 45,239.00

Appendix 1

Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Easterhouse Football Academy **Christmas day out** **PRN 353/23**	Proposal: To take 266 children and young people on a Christmas day out. When: Various dates from 7th to 18th December 2006 Where: Scotkart Go Karts and Laser Tag, Cambuslang Who will benefit: 266 children and young people of which 102 are from the Baillieston ward Cost Breakdown Total for 266 people £6,384	Total costs £6,384 Other funding – £1,884 donation from sponsor (confirmed) £2,809 Baillieston AP (pending) £990.00 East Centre AP (pending) Area budget request £4,500	£2,171.00	Recommend £990
High Carntyne Sunshine Club **Christmas Lunch Event**	Funding is required to host a Christmas lunch with entertainment, dancing, raffles and selection boxes. The event will take place on 14th December 2026 at 12noon and caterers will be brought in to serve a three course lunch to 40 elderly participants from the community who all reside within the Ward.	£1,150.00	£1,150.00	Recommend £1,150.00

Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Breakdown of Costs:- Catering services and supplying a three course lunch for 40 people – 20.00 per head -£800.00 Entertainment - £50.00 per hour x 2 - £100.00 Decorations for the hall and tables - £100.00 Raffle Gifts and Selection boxes - £150.00 Total Cost - £1,150.00			
Glasgow Action for Pensioners **Glasgow Action for Pensioners – Cranhill** **PRN No - 431/26**	Funding is requested to deliver one to one welfare rights to older adults at Cranhill Development Trust this would take place on a weekly basis alongside the Young at Heart Group. Glasgow Action for Pensioners helped 462 people in a 12-month period obtain benefits that were unclaimed, they have identified an estimated amount of £34million annually in Glasgow Postcodes alone. Breakdown of Costs Sessional staff x 2 4hrs per week - £13.45 x 42 weeks Travel expenses bus tickets £5.95 x 2 x 42 weeks Materials – stationery, leaflets and photocopies Room rental £10.00 per 4 hrs x 42 weeks 2 x tablets for remote form filling	£8,279.00	£8,279.00	Awaiting further information
Cranhill Community Council	Funding is requested to host a Christmas party on 18th December 2026 in St Maria Goretti	£720.00	£720.00	Recommend £720.00

Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Community Events	Chapel Hall there will be a DJ, gifts for kids, refreshments, food games for 100 participants. Breakdown of Costs DJ - £150.00 Food Treats and soft Drinks - £270.00 Selection boxes and Toys - £300.00 Total cost £720.00			
The Croft - HMP Barlinnie Prison **Activities** **PRN 441/26**	Funding is requested to host a number of activities focusing on Health and Wellbeing for families with a oved one in prison. The sessions will include the development of a Peer Support Group and the topics include holistic therapies and wellbeing activities for families that socially isolated and facing financial difficulties helping participants to grow in confidence and reduce anxiety. Breakdown of costs:- Venue Hire – 18 weekly sessions x 54hrs£1440.00 Art Therapy tutor 12 sessions x 2hrs per session - £1,680.00 2 holistic therapists - 1hr per session £1,920.00 Volunteer Expenses - £230.00 Refreshments - £290.00 Activity Costs - £800.00 Total Cost - £7170.00	£7170.00 Match funding The Croft £810.00	£6070	Recommend £6070

Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Easterhouse Parish Church **The Daffodil Club** **PRN 247/24**	Funding is requested to take 20 residents from Ward 18 to the pantomime at the Bridge on 15th December 2026, the Daffodil club will host a Christmas Party on 7th December 2026 and the 11th December joined by local Primary School children for 20 participants from Ward 18 there will be carol singing and activities helping to reduce loneliness and isolation over the Christmas period making them feel part of a larger community. Breakdown of Costs:- 20 x pantomime tickets - £6.00 per head - ~£120.00 20 Christmas Lunches and small gifts - £15.00 per head - £300.00 20 fish suppers - £10.00 per head - £200.00 Total cost - £620.00	£620.00	£620.00	Recommend £620.00
Carntyne and Cranhill Ladies Club **Panto Trip**	Funding is requested for a panto trip to the Pavilion on the 15th December 2026 this club runs activities for ladies on a weekly basis throughout the year helping to combat loneliness for older women within the community. Breakdown of Costs:- 20 x Panto tickets - £26.40 per head - £528.15	£528.15	£528.15	Recommend - £529.00

Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Athletic FC **Day Trip** **PRN**	Proposal: Day trip When: 19th December 2026 Where: Team Sport GoKarting, Cambuslang Who will benefit: 20 young people and 3 volunteers Cost Breakdown 23 x £55ph £1,265	Total costs £1,265 Other funding – £515 – Applicant Area Partnerships:- Shettleston £229 Baillieston £163 Calton £130	£228.00	Recommend £228.00
Springboig & Barlanark Community Council **Christmas Eve Boxes and Santa's Sleigh Gifts for the Community** **PRN 4525/26**	Funding is requested to support Barlanark Santa Sleigh the tour will be on Sunday 20th December 2026 and it will distribute Selection Boxes to Calvay and Barlanark Community Centers and to give out to the children who attend these venues. The Community Council would also like to donate Christmas Eve boxes to the residents of the Springboig Care Home containing some toiletries, a blanket and warm socks, some chocolates and a Christmas cracker. Breakdown of costs:- Christmas eve boxes - £750.00 Barlanark Santa Sleigh - £750.00	£1,500.00	£1,500.00	Recommend £1,500.00

Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Total Cost - £1,500.00			

Previous Approved Awards 2026/27.

PRN	Date awarded	Client	Project Title	Amount Awarded
332/18	01/04/26	St Pauls Youth Forum	Riddrie is Thriving	£11,459.00
233/25	01/04/26	Cranhill Community Partnership	Cranhill Local	£10,750.00
325/25	01/04/26	Glasgow East Arts Company	Alexandra Park Family Festival Day	£1,950.00
224/26	01/04/26	Carntyne and Cranhill Church	Ladies Club Annual Outing	£690.00

357/26	26/08/26	Calvay Housing Association	Burnmouth Court Conservatory	£11,000.00
257/16	26/08/26	Smithycroft Secondary School	Art is Nature	£3,157.00
055/24	26/08/26	Calvay Community Events Committee	Calvay Christmas Parties and Meals	£2,000.00
355/26	26/08/26	East End Community Carers	Activities	£382.00
371/26	26/08/26	Fuse Youth Café	Glasgow East Comic-con Festival	£2,600.00
395/26	26/08/26	Cranhill Community Partnership	Cranhill Community Partnership	£750.00
402/26	26/08/26	Protests and Suffragettes	Suffragettes in the City: How Calton, East Centre and Shettleston got the vote	£2,183
276/16		St Thomas RCPS	Day trip to Blair Drummond Safari Park	£743.00
325/26		Buddies Out of School Care	Day Trip to Heads of Ayr Farm Park	£750.00
323/26		The Sunshine Club	Summer Bus Trip to Largs	£750.00
399/22		284th Boys Brigade	Residential Trip	£750.00
412/22		67th Glasgow Girls Brigade	Residential Trip	£750.00
138/20		NRS	Festive Lighting	£23,650.00