APPENDIX 1

WARD 16 - CANAL : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
NO DATA FOR THIS TABLE						

WARD 16 - CANAL : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
18/09/2026	16-025	Mural within the Possilpark Area of local footballing legend Bobby Dinnie. AP have approved a maximum commitment of £30,000 to be ring fenced for this item.	Gable end of 24/26 Balmore Road-NG homes Property.	Proposal Requires Further Info from AP	AP to identify a suitable location and artist. AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist. This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail. **AP are asked to submit a murals application to allow this to be progressed.**
18/09/2026	16-026	Footway Resurfacing AP has approved the ring fencing of any leftover NIIF budget for pavement works within the Canal Ward	To be decided in consultation with GCC Roads Team once remaining balance is known.	To be Revisited by AP	Request will not be passed over to operational team until such times as final remaining balance of NIIF budget is known.

WARD 16 - CANAL : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
18/11/2022	16-001	Carriageway Resurfacing	Vaila Street - Skirsa Street to Skirsa Square including Skirsa Place (3294sqm 40mm inlay)	£ 49,410.00	Completed	£ 55,319.79	
18/11/2022	16-002	Carriageway Resurfacing	Dawson Road - Possil Road to Junction (600sqm 40mm inlay)	£ 9,000.00	Completed	£ 23,696.86	
18/11/2022	16-004	Carriageway Resurfacing	Saracen Street - Possil Road to Kilearn Road (3848sqm 60mm inlay)	£ 115,400.00	Completed	£ 81,036.00	
18/11/2022	16-005	Footway Resurfacing	Crowhill Street - Ashgill Road to Broadholm Street (800sqm 6mm DMB)	£ 28,000.00	Completed	£ 31,362.73	
18/11/2022	16-006	Footway Resurfacing	Kippen Street - Ashgill Road to Broadholm Street (1400sqm 6mm DMB)	£ 49,000.00	Completed	£ 58,144.62	
18/11/2022	16-007	Footway Resurfacing	Firhill Road - Outside Stadium (500sqm Grano to black)	£ 17,500.00	Completed	£ 14,355.61	
18/11/2022	16-008	Footway Resurfacing	Liddesdale Road - Birsay Road to School (1000sqm 6mm DMB)	£ 35,000.00	Completed	£ 23,907.26	
18/11/2022	16-009	Footway Resurfacing	Rassay Street - Scaraway Street to Shops (560sqm 6mm DBM)	£ 19,600.00	Completed	£ 21,329.78	
18/11/2022	16-012	Improve/Upgrade Pedestrian Facilities	Possil Road/Dawson Road	£ 42,269.44	Completed	£ 43,523.74	
18/11/2022	16-013	Improve/Upgrade Pedestrian Facilities	Balmore Road/Broadholm Street	£ 33,642.08	Completed	£ 34,345.66	
18/11/2022	16-014	Scottish Canals Stockingfield Bridge Community Art Project (Murals)	Stockingfield Bridge	£ 36,000.00	Completed	£ 25,000.00	
18/11/2022	16-015	2 x Mechanical Sweepers	Saracen Street	£ 200,000.00	Works Approved by AP		Procurement process underway; Invitation to Tender (ITT) publish date 12/11/2026; ITT closing date 02/12/2026. Estimated contract award date late December 2026.

WARD 16 - CANAL : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
05/09/2025	16-016	2 x Picnic Benches	Scaraway Play Park Scaraway Drive G22 7 Position 1. West side of play area adjacent to 34 Scaraway terrace, replacing small table with integral seat Position 2. East side of Play area adjacent to 15 Scaraway drive, replacing small table and integral seats	£ 5,000.00	Works Approved by AP		Status remains unchanged from last update Works programmed Autumn/Winter 2026.
05/09/2025	16-017	Accessible Benches x2 for mobility issues	Position 1. North of Scaraway Play Park facing Carpark at 61 Scaraway Drive Position 2. South of Scaraway Play Park facing Scaraway Street	£ 5,000.00	Works Approved by AP		Status remains unchanged from last update Works programmed Autumn/Winter 2026.
05/09/2025	16-020	Picnic Bench	South (Under Trees) of Castlebay Playpark facing Castlebay Street	£ 5,000.00	Works Approved by AP		Status remains unchanged from last update Works programmed Autumn/Winter 2026.
05/09/2025	16-021	Accessible Benches x2	Castlebay Playpark at Castlebay Drive Position 1. Facing Tenants hall at 123 Castlebay Drive, west of playpark Position 2. East of playpark facing 27 Castlebay Drive	£ 5,000.00	Works Approved by AP		Status remains unchanged from last update Works programmed Autumn/Winter 2026.
06/02/2026	16-022	Upgrade/renew pedestrian crossing including reinstating zebra crossing and zigzag lining. Road carriageway on crossing is in poor condition and pavements on both sides.	Near to shops at 56 Skirsa Street Cadder Glasgow G23 5BA	£ 100,000.00	Works Approved by AP		Design completed and requires final pricing quote. Install likely to take place next financial year.
06/02/2026	16-023	Levelling up and resurfacing of footpaths within open space/parkland.	Location is between Ashfield Street and Claddens Quadrant Parkhouse.	£ 65,500.00	Works Approved by AP		Works to be programmed into future contract. Anticipated delivery Spring 2027.

WARD 16 - CANAL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
18/09/2026	16-024	Request to develop a MUGA at Milton Play Park-AP have approved to ringfence 150k of NIIF budget towards this item	Milton Play Park-Vallay Street	£ 150,000.00	Works Approved by AP		Details of ring fenced value of £150,000 have been passed to service to progress with agreement to work within budget.
				£ 970,321.52		**£ 412,022.05**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£970,321.52
Spend	£412,022.05
Running Total **	£947,522.05
Balance	**£52,477.95**
Estimates for Approval	£0.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**