WARD 12 - VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
16/04/2025	12-014	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Yes	£ 9,500.00	Estimate provided for AP consideration previously. This would not be delivered via BAU. **AP to confirm approval of estimate or advise if this can be removed from future reports.**
16/04/2025	12-030	Upgrade of Football Pitch including seating area Surface of the pitch requires to be improved with natural grass or hybrid turf	Victoria Park at the corner of Westbrae and Westland Drive	Yes	£ 150,000.00	NRS can confirm £150k estimate includes for tarmacadam base, reflecting community discussion, and all associated ground / drainage works. Also includes 5m fence surround and associated access path works and seating area. **AP deferred decision making on this item at previous meeting.** **AP to confirm approval of estimate.**
16/04/2025	12-033	Raised red bitumen for the crossing of Norval Street so that pedestrians have one continuous pavement	Norval Street	Yes	£ 24,000.00	Project has been deferred to next AP meeting and may be approved subject to revised costings being submitted for project 12-035. **AP to confirm approval of estimate.**
16/04/2025	12-035	Installation of a proper entrance next to the MUGA Install steps with a handrail from the entrance to the level area	MUGA on Thornwood Drive	Yes	£ 182,283.51	A previous quote for £27,796.22 was provided on 25 March 2026; however, the quoted works for the ramp into the area would not be compliant for wheelchair users due to the incline from the pavement to the school grounds. A further request was made for a second proposal to install the ramp along the sloped grass area on Thornwood Drive. A site visit was arranged by the contractor on 28 August to explore feasibility for the new ramp proposal; however, the contractor has advised; (Cont'd on next page)

WARD 12 - VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
						(Cont'd from previous page) 'If the works are to proceed, an architect will need to be involved, as the available heights and lengths will be tight. The quotation is based on 6 ramps, each 5m in length, with 1.2m turning circles at each end. This is based on achieving the minimum slope of 1:15. The architect would need to review the current location and confirm that the proposed arrangement and gradients are achievable before the works proceed. 'Looking at the service drawing, we may need to carry out some trial holes to establish the depth/height and route of this pipe within the area of works.' The contractor has provided an estimated cost of £182,283.51, which includes costs for fencing, but excludes costs for architect fees. Costs for investigatory works, such as trial holes will still be charged whether the works are doable or not. The above works will only give access to the fenced area of soft ground proposed under the PMGC application for community activities and will not give direct/secure access to the school MUGA pitch. For this reason and those outlined above, Property Asset Management recommend this proposal is reconsidered. **AP to consider service response and 'estimated' costs for specific elements and confirm;** **1. Approval of estimate with acceptance that there would be works required by a structural engineer to determine if this is feasible (costs not included).** **2. That this request can be removed from future reports.**
09/09/2026	12-050	Road & pavement resurfacing Smith Street	Smith Street	Yes	£ 83,050.00	Carriageway £44,550 Footway £38,500 **AP to confirm approval of estimate.**

WARD 12 - VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
09/09/2026	12-051	Road & pavement resurfacing primrose Street	Primrose Street	Yes	£ 77,825.00	Carriageway £39,600 Footway £38,225 **AP to confirm approval of estimate.**
09/09/2026	12-052	Purchase & Installation of 2 BBQ benches	Victoria Park	Yes	£ 5,000.00	£2,500 per bench (Total £5,000) **AP to confirm approval of estimate.**
09/09/2026	12-053	Repair traffic calming hump	North Side of Clyde Tunnel	Yes	£ 33,000.00	**AP to confirm approval of estimate.**
09/09/2026	12-054	Renovate, develop and compliment work being undertaken by local community, including lights/stage/growing wall/planters and benches	Whiteinch Cross	Yes	£ 20,000.00	Site Plan to be discussed. Planters can be arranged however community involvement is required for maintenance. Seat Benches £1,700 each. (x2 = £3,400). Planters £1,000 each Depending on the Green wall requirements this can be climbers in trough planters £3,000 Stage More information required Lighting: Solar Studs @2 mtr spacing around perimeter? £4,000 Service would recommend budget of £20,000 to deliver works. **AP to consider service response, confirm approval of estimate and provide further information on stage requirements for further costing.**
09/09/2026	12-057	Introduction of Speed Management	Southbrae Drive	Yes	£17,500 (per sign)	Number and proposed location for speed signs required. The approximate cost would be £14k per sign plus the Scottish Power connection which is typically £3.5k. £17,500 per sign. **AP to confirm approval of estimate based on number of signs required and provide locations.**

WARD 12 - VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
09/09/2026	12-058	Nature Trail Lighting	Jordanhill Nature Trail	Yes	See Comments	See Appendix; In ground solar Lights Red Route (Westland Drive - Bridge): £2,000 Blue Route (Bridge - Danes Drive): £8,500 Yellow Route (Danes Drive -Victoria Park Drive South): £6,500 Pink Route (Danes Drive - Victoria Drive Park South alt): £6,000 **AP to review appendix supporting the options presented and confirm approval of estimate based on preferred routes they wish to progress.**
09/09/2026	12-059	Purchase and installation of a single permanent concrete table tennis table	Naseby Park - adjacent to the existing children's play area	Yes	£ 10,000.00	Includes base. **AP to confirm approval of estimate.**
09/09/2026	12-060	Purchase and installation of benches	Marlborough Gardens Oval	Yes	£ 3,400.00	2 x Seat Benches @ £1,700 **AP to confirm approval of estimate.**
09/09/2026	12-061	Lighting Issues	Naseby Park	Yes	£ 1,000.00	£500 per column for double headed lamps. The Service would note that this will create a column of light which may inhibit site lines. **AP to consider service response and confirm approval of estimate.**
09/09/2026	12-062	Improve paths and Lighting (Meet with Wheatley to discuss possibilities)	Broomhill Community Park	Yes	£ 25,000.00	£4,000/unit. Further discussion required with community reps to refine the proposals within this location. To provide an indication of costings, lighting from north to south in the community park would be approx. £25,000 **AP to consider service response and confirm approval of approximate estimate.**
09/09/2026	12-063	Potential Improvements	Green Space at Broomhill Drive	Yes	£ 3,500.00	Cost includes installation of 2 seat benches and bulb planting. **AP to confirm approval of estimate.**

WARD 12 - VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
09/09/2026	12-055	Installation of Pedestrian Crossing Fencing- Southbrae Drive Crow Road	Southbrae Drive/Crow Road	No		The provision of pedestrian guardrail is not installed at all traffic signal controlled junctions. Studies have shown the removal of barrier at some junctions has reduced the number of accidents. Extent of barrier requested needs to be defined. **AP asked to consider service response and if they still wish to proceed, provide extents of barrier required to allow costing to be provided.**
09/09/2026	12-056	Introduce traffic calming measures to minimise traffic congestion	St Thomas Aquinas 112 Mitre Road G14 9PP	No		Traffic calming is utilised to regulate vehicle speeds. It does not minimise/reduce traffic congestion. **AP to specify what type of traffic calming they are seeking and provide contact details for discussion with Traffic colleagues.**
09/09/2026	12-064	Improvement to lane	Broomhill Lane leading to Thornwood Drive	No		Service has advised that this is a privately owned lane and therefore will not be delivered via NIIF. **AP to be advised this will be removed from future reports.**
					£ 627,558.51	

WARD 12 - VICTORIA PARK : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
16/04/2025	12-023	Assess safety measures around entrance and exit points of Broomhill Primary School on Woodcroft Avenue) including stabilising the grass surface between Edgehill Road and Randolph Road.	Broomhill Primary School on Woodcroft Avenue Edgehill Road and Randolph Road.	Further Info/Inv Required by NRS	Previous estimate of £5,000 provided for AP consideration. AP have requested that NRS assess safety measures around the entrance and exit point of Broomhill Primary School and a revised costing provided. **Further update to follow.**
16/04/2025	12-028	Resurfacing of roads and paths	Woodend Drive on southside from Chamberlain Road to Crow Road and Essex Drive to Beresford Avenue.	Further Info/Inv Required by NRS	Community Councils have been contacted and awaiting response to confirm date of site visit. **AP to confirm contact has been made and provide response to allow site visit to be scheduled.**
16/04/2025	12-036	Resurfacing of the slope for vehicle access	MUGA on Thornwood Drive	Further Info/Inv Required by NRS	It is Property Asset Management's understanding that this element is no longer required. **AP asked to confirm whether this has to be progressed.**
16/04/2025	12-040	Create a safe walking route through Scotstoun Street, Fore Street and Primrose Street with links to the cycle path at St Paul's Primary School (Liveable Neighbourhoods). Include resurfacing at mini roundabout at junction of Scotstoun Street and Fore Street. Tarmacking of grass verge at Primrose Street/Fore Street to create park and stride area to school.	Scotstoun Street, Fore Street and Primrose Street with links to cycle path to St Paul's Primary School 17 Primrose Street Glasgow G14 0TF	Further Info/Inv Required by NRS	Discussion has been held between Nicola Bell and Councillor Reid McConnell where it was agreed a site visit is required. **Further update to follow.**

WARD 12 - VICTORIA PARK : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
12/11/2025	12-046	Pedestrian Safety - Junction Redesign - Requirement for a Crossing Point	Crow Road/Marlborough Avenue (Both Sides)	Further Info/Inv Required by NRS	This is currently being reviewed by Traffic & Road Safety colleagues. **Further response to follow.**
12/11/2025	12-047	Pedestrian Safety - Repaving of Pathways	Crow road-Clarence Drive (Broomhill Cross) to Balshagray Avenue	Further Info/Inv Required by NRS	Site meeting arranged with Community Council on 29th October 2026. **Futher update to follow.**

WARD 12 - VICTORIA PARK : Table 3 (Summary of Committed Spend & Spend to Date)							
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**AMOUNT APPROVED BY AP**	**WORK PROGRESS**	**ACTUAL COSTS**	**COMMENTS**
13/11/2024	12-008	Installation of CCTV	Curle Street MSF	£ 7,400.00	Completed	£ 4,782.19	
16/04/2025	12-021	Installation of guardrail to ensure safety	Beechwood Lane to Churchill Drive (steep lane) and Woodcroft Avenue (steep lane) and Randolph Road Steps	£ 2,650.00	Completed		Awaiting confirmation of final spend.
16/04/2025	12-022	Install Pedestrian Refuge	Randolph Road junction with Clarence Drive	£ 9,750.00	Completed		Awaiting confirmation of final spend.
12/11/2025	12-049	Surface Repairs/Apparatus replacement	Thornwood Park -Surface Repairs/Apparatus replacement	£ 40,000.00	Completed	£ 41,265.00	
16/11/2022	12-001	Design of improvements for pedestrians and cyclists. Traffcom met with Community Councils and Sustainable Transport Team are progressing the design	Thornwood Roundabout	£ 100,000.00	Works Approved by AP	£ 96,528.09	Costing and staff timesheets are still being confirmed.
17/04/2024	12-002	Improving pathways to newly installed Picnic Bench	Naesby Park	£ 5,000.00	Works Approved by AP		To be complete by end October 2026.
17/04/2024	12-003	Solar Safety Road sign - 50/50 split with Partick/Kelvindale AP Vehicle activated sign	Northbound carriageway of Crow Road at the lane south of Woodend Drive	£ 14,000.00	Works Approved by AP		Timescales are dependent on procurement. New contract meeting set up with Officer to discuss options. Further update will be provided in due course.
13/11/2024	12-006	Jordanvale Avenue installation of fixed CCTV Location updated to Edzell Street on 11.02.2026 - as this has been backed by Coordinator, Community Council, and local policing team as a suitable location for a camera due to fly tipping and ASB.	Edzell Street	£ 9,500.00	Works Approved by AP		Approval of request passed to CCTV department to progress. Site visit to be carried out with Neighbourhood Liaison Co-Ordinator to review.
13/11/2024	12-007	Northinch Street installation of fixed CCTV Location updated to Fore Street on 11.02.2026 - as this has been backed by coordinator, Community Council and local policing team as a suitable location	Fore Street	£ 9,500.00	Works Approved by AP		Approval of request passed to CCTV department to progress. Site visit to be carried out with Neighbourhood Liaison Co-Ordinator to review.

WARD 12 - VICTORIA PARK : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
16/04/2025	12-010	Drainage improvements on major paths within Victoria Park - investigate drains and gulleys. Install new drains and gulleys to alleviate flooding problems.	Victoria Park	£ 110,000.00	Works Approved by AP		Consultants report now completed. Works programmed - 2027.
16/04/2025	12-025	Repaint cycle lanes In Jordanhill - Request came from Jordanhill Community Council for cycle lane in Jordanhill only to be repainted.	No specific location provided	£ 5,000.00	Works Approved by AP		Works programmed during the school holidays. Awaiting further update from service regarding status of this request.
16/04/2025	12-031	Resurfacing of Footpaths	Both sides of Crow Road from Dumbarton Road up to Shopping Precinct	£ 81,290.00	Works Approved by AP		Works still on track to be delivered by Q4 2026/27.
16/04/2025	12-039	New Pedestrian Crossing	On Dumbarton Road and Haldane Street at St Paul's church/Victoria Park Kindergarten	£ 71,200.00	Works Approved by AP		Resident consultation taking place October 2026. If successful, works will be programmed for next financial year.
12/11/2025	12-048	Safety Improvements - Creation of Hardstanding	Grassed area at the end of Churchill Drive/Randolph Road (above Randolph Gate)	£ 5,000.00	Works Approved by AP		Works still on track to be delivered by Q4 2026/27.
13/11/2024	12-009	Completion of Dirt Track	Victoria Park	£ -	Rejected		The service would recommend a reallocation of these funds due to contractual issues. The contract has fallen through due to contractor non-response. **AP to be advised this will be removed from future reports and previously allocated funds is returned to AP budget.**
				£ 470,290.00		**£ 142,575.28**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£470,290.00
Spend	£142,575.28
Running Total **	£468,937.19
Balance	**£531,062.81**
Estimates for Approval	£627,558.51

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**