Item 6

12th November 2026

Glasgow Community Planning Partnership.

Victoria Park Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(c) note the applications considered under Delegated Authority; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Victoria Park Area Budget for 2026/27 is £60,381.

Victoria Park Area Budget 2026/27.

3. To date the Area Partnership has committed a total of £52,938(87.7%) to various projects in the area leaving a balance of £7,443(12.3%) unallocated.

4. A total of £2,545 has been allocated under Delegated Authority. This amount is included in the total committed amount given above.

Applications dealt with under Delegated Functions.

5. Two applications have been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership held on 9th September 2026. Details of the applications are provided below:

Applicant	Project Description	Decision
Whiteinch Community Council	Whiteinch Library centenary celebrations	Awarded £750
130th Boy's Brigade	Music instrument and sports equipment	Awarded £750

Ineligible applications.

6. There were no ineligible applications in this round of funding for Victoria Park Ward.

Funds returned to the budget.

7. No funds have been returned to the area budget since the previous meeting.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered, which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

9. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(c) note the applications considered under Delegated Authority; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £60,381 (100%)
Committed Amount - £52,938 (87.7%)
Balance - £7,443 (12.3%)

Applicant and Project Title	Project description	Project costs	Recommendation
Partick Housing Association Project Title: The Beith Grove Garden Project PRN 490/23	Proposal: Funding to transform a derelict land into a community garden and green space. The land was formally a children's playpark, however laid derelict for 15 years. Glasgow City Council granted permission for change of use in September 2025. The project will provide a fully accessible community sensory garden space for wheelchair using tenants living right beside and overlooking the site. The aim is to promote the site to the wider community, hosting workshops on biodiversity, looking after nature, garden maintenance and health and wellbeing. When: Proposed completion date by 31st March 2027. Where: 112 Beith Street, G11 6HB (site map attached) Who will benefit: Families/Tenants who live on Beith Street, Crawford Street, Broomhill and Thornwood. Breakdown of project cost: Gravel stabilisation Grid - £2,100 (Juniper Landscapes) Sandstone Pathing - £4,390 (Juniper Landscapes) Labour – £1,298 (Juniper Landscape) - Total: £7,788	Total cost: £40,000 Area Budget Request: £6,000 Match funding: £20,000 (National Lottery Fund - confirmed) Other Trust & Foundations £14,000 (confirmed)	Recommend - £6,000

Buddies Clubs and Services (Glasgow West) Ltd Project Title: PRN 209/22	Proposal: Funding to deliver an inclusive Christmas celebrations for children and young people with ASN and disabilities across the West of Glasgow. The project will provide a series of festive parties for children attending the organisation's nursery, after-school, weekend and young adult services. Families using the service have identified the festive period as a time of increased financial pressure and social isolation, making access to inclusive community celebrations particularly important. Funding will enable the organisation to provide additional sessional staffing to ensure all participants can safely and fully participate in activities tailored to their individual support needs. The project will also provide festive food and refreshments. When: December 2026. Where: Buddies Clubs and Services (190 Southbrae Drive, Glasgow, G13 1TX. Who will benefit: Children and young people with additional support needs and disabilities. Service users from Ward 12 (Victoria Park), Ward 13 (Garscadden/Scotstounhill) and Ward 14 (Drumchapel/Anniesland). Approximately 152 beneficiaries. Breakdown of costs; Additional Sessional Staffing Costs - 4792.00 (Supplier-	Total cost: £7,967 Amount requested: £7,967 Match funding: No match funding	Recommend pro rata award of £752 (15% - 22 beneficiaries for Ward 12) Ward 13 (42% - 64 beneficiaries) - £2,514 Ward 14 (43% - 66 beneficiaries) - £2,586

	Buddies Clubs and Services) Catering for all parties - £1,060) – (Supplier-Buddies Clubs and Services via supermarket purchases – £2,115.00		

Approved Funding 2026/27

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
PRN 322/21	12 February 2026	Movement Park	Art and Skateboarding Programme	£5,250
PRN 183/12	12 February 2026	Buddies Playscheme 5-12 yrs	Playscheme	£1,672
PRN 177/09	12 February 2026	Buddies Club Playscheme (13-18)	Playscheme	£1,672
PRN 152/15	15 April 2026	130th Glasow Company, The Boys' Brigade	Annual Summer Camp (Laggan Lia Outdoor Centre, Cairngorms)	£1,000
PRN 451/22	15 April 2026	Scotstoun Primary School	Summer programme for families in partnership with St Paul's Primary and Stepping-Stones for families	£1,224
PRN 002/19	15 April 2026	Halo Arts (Education)	Outdoor community event in Victoria Park	£2,486
PRN 323/25	15 April 2026	Pant Up CIC	Community event – Clydeside Gardens	£783
PRN 225/26	15 April 2026	Weekday Wow Factor	Dementia pilot project – Victoria Park Bowling Club	£2,334
PRN 318/26	11 May 2026	Thornwood Community Green	Meeting venue hire	£320

PRN 184/22	16 June 2026	Stepping-Stones for Families	Whiteinch Women's Wellbeing Hub-wellbeing sessions for vulnerable ethnic minority women within Ward 12.	£380
PRN 373/24	10 August 2026	Thornwood Community Council	Resources - Plants for Thornwood	£345
PRN 383/18	09 September 2026	DRC Youth Project	DRC Extra Street Recovery and Diversionary Youth Services (Whiteinch/Victoria Park)	£6,000
PRN 383/26	09 September 2026	The Whiteinch Centre	Drama and Science STEM Workshops for YP ages (5-11)	£3,720
PRN 388/26	09 September 2026	Whiteinch Community Council	Mural Commission - Whiteinch Cross Tower	£3,935
PRN 069/21	09 September 2026	St Paul's (Whiteinch) Primary School	Piping and Drama Music Tuition for all pupils in P4-P7.	£2,120
PRN 393/26	09 September 2026	Westbourne Gardens Nursery	Indoor/Outdoor Play Nursery Equipment	£6,147
PRN 139/20	09 September 2026	NRS-North West Festive Lighting (Ward 12)	2026/2027 Festive Lighting Programme (Ward 12)	£12,050
PRN 433/17	24 September 2026	Whiteinch Community Council	Whiteinch Library centenary celebrations	£750
PRN 396/14	22 October 2026	130th Boy's Brigade	Music & Sports equipment	£750