Item 7

11th November 2026

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27; and

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Calton Area Budget for 2026/27 is £103,827.

Calton Area Budget 2026/27.

3. The Area Partnership has committed £68,651 from the 2026/27 Area Budget of which £5,270 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £68,651 has been committed to date to various projects serving the area, leaving a balance of £35,176 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation
PRN 417/26 Go-kart	Cycling on the Green	Funding is requested to purchase an accessible go-kart. The organisation has committed to match funding, enabling the purchase of a second accessible go-kart.	Approved £750
PRN: 420/26 Christmas Dinner	Daughters of Charity (Listening Heart)	Funding is requested for 50 Christmas Meals. Most of their guests live isolated lives, the meal will be cooked by a local catering company.	Approved £750
PRN: 279/23 Christmas Event	The Phoenix Friendship Club	Funding requested to allow 20 members to celebrate Christmas by having a meal and entertainment in the Golden Jubilee Hotel.	Approved £650
PRN: 199/18 October Holiday Programme	PEEK	Funding requested for materials and equipment to support their October Week Programme. The programme is being delivered at Dalmarnock and St Anne's Primary Schools.	Approved £750

		Also, funding for a bus to take the participants to Summerlee Museum.	

6. Ineligible Applications

Recovery, Health and Fitness – this application has been deemed ineligible due to it being outwith the 2026/2027 financial year.

Distinctive Dance Academy - this application has been deemed ineligible due to it being outwith the 2026/2027 financial year.

Shahanara – this application has been deemed ineligible as the application was considered at the September meeting.

7. Area Budget Applications.

Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

8. Recommendations.

The Area Partnership is asked to:

(1) Note

(a) the area budget allocation for 2026/27;and

(b) the current budget position;and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £103,827
Committed Amount - £68,651
Balance - £35,176

Please note that the value of funding requested exceeds the amount still available in the Calton Area Budget 2026/27. Therefore, not all of the applications can be approved and members will need to prioritise those that they want to fund. The amount requested is £57,680 with only £35,176 remaining, resulting in a difference of £22,504.

Applicant and Project Title	Project description	Project costs	Recommendation
Sunny Cycles **Equipment for Community Hub** **PRN 378/26**	Funding requested for investment in community hub equipment, IT, promotional materials and volunteer resources. This will improve the quality and sustainability of their activities, helping them engage more local residents, reducing barriers to participation and strengthen their volunteer programme. The project will also support Ride Leader and First Aid training, enabling them to deliver more regular, safe and inclusive cycling sessions from our Calton hub. <u>Cost Breakdown</u> Ride Leader Training = £500 First Aid Training = £600 Volunteer Celebration event = £800 Flasks x 2 = £75.57 Biscuits box of multi packs = £32 Volunteer rewards = £400 Chilli cam cameras x 4 = £359.96 SD Cards = £247.96 Banner & flag = £350 Leaflets = £200	**Total Costs £9,416** **Area Budget request £9,416**	**Continued for consideration** **Recommend to Award £7,137**

Applicant and Project Title	Project description	Project costs	Recommendation
	Gazebo bag = £79.99 Folding table x 2 = £59.99 First Aid Kit = £20 First Aid Supplies = £60 Label maker and labels = £29.99 Labels refill x 4 = £37 Printer and Ink = £260 Laptop = £899 Software = £84.99 Cyber Certificate = £300 Password Manager = £9.99 iPhone x 3 = £579 Gimble = £47 SD Card = £74 In case of emergency keyrings = £14.87 Paper bags = £15 Extension Cable = £9.99 Bike bags and tubes = £449.70 Inner tubes = £240 helmets x 10 medium = £300 SCVO membership = £279 Servicing Adapted bikes =£500 Servicing e-assist disability bikes =£700 Bike Parts = £300 Servicing Cargo bikes & parts= £500		

Applicant and Project Title	Project description	Project costs	Recommendation
Strange Field **Calton Voices: An Oral History and Film Project** **PRN 245/22**	Funding requested for an intergenerational community oral history project from November 2026 to March 2027. The project will bring together residents from Calton and Bridgeton to gather, record and preserve local memories and stories, creating a lasting record of the area's social history while improving wellbeing and community connection. Through 11 facilitated workshops, participants will work alongside local historian, lead artist and Archivist in Residence to explore personal histories, photographs and archive materials connected to Calton. Around 30 local residents will benefit directly, including older people aged 65+, people living with dementia, disabilities and long-term health conditions, younger adults, and individuals experiencing loneliness, social isolation or unemployment. Participants will receive tailored support to ensure everyone can take part fully. The project will also include a Christmas social outing and a community sharing event at The Pipe Factory, enabling participants to showcase their work to family members and the wider community. By reducing isolation, strengthening intergenerational relationships and celebrating local heritage, <u>Cost Breakdown</u> Lead Artist -161hrs x £19 = £3,059 Workshop Assistant - 55hrs x £19 = £1,045 Support Artist/Archivist – 83hrs x £19 = £1,577 Historian Fee – 3 sessions x £200 = £600	**Total Costs £9,773** **Other confirmed Funding** Friends of the Pipe Factory £500 (Archive sharing session - contribution toward wider opening event) **Area Budget request £9,273**	**Continued for consideration** **Recommend to Award £9,273**

Applicant and Project Title	Project description	Project costs	Recommendation
	Materials – 11 sessions x £70 = £770 Printing/display = £180 Documentation (photographer) = 1 day £400 Finance and Admin – 18hrs x £19 = £342 Christmas Outing (meal and transport) – 20 people x £32.50 = £650 Archive Sharing Session – 75-100 attendees (refreshments) = £500 Evaluation = £150		
Bridgeton Family Learning Centre **Outdoor Equipment** **PRN 683/11**	Funding is requested to purchase outdoor equipment that will enhance learning opportunities for children and families through planting, growing, harvesting, cooking, and eating fresh produce. The project will support the development of practical skills, encourage healthy eating, and strengthen community connections through shared outdoor learning experiences. This year, children successfully harvested vegetables and prepared them indoors. The next stage is to create an outdoor learning space where families can take part in the entire journey, from sowing seeds to cooking and enjoying the food they have grown. The space will also be used for family cooking sessions, cultural celebrations, and food-tasting events that promote inclusion and learning. The project will encourage parental engagement, support sustainable practices, and help families make healthier lifestyle choices. By providing opportunities for outdoor activity, social interaction, and shared achievement, the initiative will have a positive impact on the mental health,	**Total Costs £3,561**	**Award £3,561**

Applicant and Project Title	Project description	Project costs	Recommendation
	wellbeing, and confidence of children and their families. <u>Cost Breakdown</u> Double Handwash Bench (Outdoor Use) = £339.99 Tripod and Hanging grill = £89.99 Raised planter on legs 2 x £499.95 = £999.90 Rainy day waterproof jacket and dungarees 10 x £65 = £650 Fleece lined Wellies 9 x £34.95 = £314.55 Outdoor Den = £1,165.99		
Menself + **Christmas Activities** **PRN192/22**	<u>Proposal:</u> Funding is requested for a contribution towards:- • Christmas dinner night out for 20 men in the men's groups. • Christmas dinner night in for 20 of the ladies group • Contribution to help produce and deliver 83 Christmas Hampers to members in our groups living in the Calton and Shettleston wards. <u>When:</u> Men's dinner - 11th December 2026 Ladies dinner – 15th December 2026 <u>Where:</u> Men's dinner – McChang's Parkhead Forge Ladies dinner – Parkhead Hub	**Total costs £2,314** **Other funding –** £860 Bank of Scotland (confirmed towards hampers) £1,088 – Shettleston Area Partnership (pending) **Area budget request £366**	**Award £366**

Applicant and Project Title	Project description	Project costs	Recommendation
	Who will benefit: Men's dinner – 20 of which 4 will be from Calton ward Ladies dinner - 20 of which 5 will be from Calton ward Hampers – 83 of which 22 will be from Calton ward Cost Breakdown Men's dinner £15 X 20 = £300 Ladies dinner = £295 (being bought from Asda) Hampers x 83 = £1,719		
Lodging House Mission **IT Equipment** **PRN 381/18**	Funding requested to purchase tablets and laptops, together with secure storage, security software and device management tools. Clients will be supported to use them safely to manage benefits, housing applications and appointments. Accessing online counselling and other services and to stay connected with their support networks. Many people they support are digitally excluded and cannot afford a device or data. Practical, patient guidance will help build essential digital skills, confidence and independence. This will reduce barriers to support and give clients greater choice, control and autonomy in managing their daily lives. Cost Breakdown 256 GB Samsung Galaxy Tablet – 3 x £309 = £927 Tablet Cover – 3 x £11.99 = £35.97 Screen Protector - 3 x £5.94 = £17.82 ASUS Vivobook and Microsoft office - 2 x £299 = £598 McAfee Antivirus Software 12 months - 5 x £12.99 = £64.95 Hard EVA protective laptop case - 2 x £47.99= £95.98	**Total Costs £2,082**	**Award £2,082**

Applicant and Project Title	Project description	Project costs	Recommendation
	Hybrid noise cancelling headphones - 5 x £29.99 = £149.95 Secure ten device cabinet for storing and charging = £192.30		
Parkhead Housing Association **Activities** **PRN 375/26**	Proposal: Funding is requested to introduce Dance Generation activities which is an accessible and inclusive dance programme with classes for babies aged1.5 - 2 years and adults aged 18+. These will encourage physical activity, confidence, wellbeing and social interaction for participants. When: 16 weeks from 30th November 2026 to 31st March 2027 Where: Parkhead School House, Westmuir Street Who will benefit: 50 local people of which 25 will be from the Calton ward over the 16 week programme however capped at 15 per session Cost Breakdown Baby dance classes 15 babies x 16 weeks x £8pw £1,920 Adult dance classes 15 adults x 16 weeks x £8pw £1,920	**Total costs £3,840** **Other funding –** **£1,920 Shettleston Area Partnership (pending)** **Area budget request £1,920**	**Award £1,920**
Cycling on the Green **Equipment**	Funding Requested to buy specifically adapted cycling equipment and pedal karts for additional support need users of all ages who cannot ride a two-wheeler bike but still want to participate in cycling. This will allow them to enjoy cycling activities in a safe outdoor environment whilst enjoying the	**Total costs £8,297**	**Award £8,297**

Applicant and Project Title	Project description	Project costs	Recommendation
PRN 444/26	surrounding nature. <u>Cost Breakdown</u> XXL adult pedal cart Berg 5 x £850 = £4,250 XL 2-person pedal cart (for support worker and service user) Berg 2 x £870 = £1,740 Upright hand cycle Get Cycling = £1,947 Adult tricycle Jerool/Amazon 2 x £180 = £360		
Church House **Christmas Events** **PRN 276/27**	Funding is requested for: • Delivering 10 Christmas meal events for up to 200 people of different age groups within the local community. Each meal will include a three-course Christmas dinner, a gift, party games and dancing, creating an opportunity for local children, young people, families and older residents to come together and celebrate. • Pantomime trip: 100 people attending a pantomime at Platform. • Ice skating: Four groups of 16 young people will have the opportunity to take part in an ice-skating Christmas trip. • Tubing: Two groups of 16 young people will have the opportunity to take part in a Christmas trip to Bearsden Ski club in which they will participate in the tubing activity alongside friends.	**Total costs £8,342**	**Award £8,342**

Applicant and Project Title	Project description	Project costs	Recommendation
	• POP IN N PLAY: A group of ASN young people will have the opportunity to take part in an immersive sensory experience as their Christmas trip - 6yp and 5 adults. • Meal out: For the peer cooking group - 8 adults. • Transport costs: Contribution to transport to facilitate these outings and experiences for young people and families, roughly 14 trips. • Decorations: To provide a real Christmas experience for families and young people. <u>Cost Breakdown</u> Food Costs for Christmas meals £20pp x 200 people = £4,000 Group meal out 8 people x £25 = £200 Pantomime Tickets x 60 = £1,050 Ice skating tickets £18pp x 64 = £1,152 Tubing tickets per group £200 x 2 = £400 POP IN N PLAY = £40 Transport Costs = £500 Post box x 2 = £20 Alpine Charm Large Gift Bag - Merry Christmas x 100 = £100 Christmas tree Skirts x 2 = £24		

Applicant and Project Title	Project description	Project costs	Recommendation
	Napkins = £10 Snowflake decorations x 10 = £25 Velvet bows x 2 = £36 Baubles x 4 = £36 Snowflake stickers = £38 Tinsel x 10 = £84 Lights x 8 = £204 7ft tree x 2 = £80 Wrapping paper x 5 = £40 Moving bags x 3 = £75 6ft inflatable snowman = £52 Storage bags x 3 = £30 Snow spray x 6 = £42 Storage boxes x 2 = £30 Blu Tak x 3 = £30 Scotch Tape x 4 = £44		
Association Of Ukrainians In Great Britan Glasgow Branch **Activities** **PRN 454/26**	Funding will support a programme of community activities in Bridgeton, helping Ukrainian residents connect with local people, using community facilities and become more active in neighbourhood life. Activities will include Meet Your Neighbour sessions, wellbeing and creative activities, local learning and heritage sessions, outdoor and volunteering activities, and a Youth Media Lab. Working with local partners, the programme will improve wellbeing, reduce isolation, build confidence and create practical opportunities for participants to contribute to Bridgeton and the wider community.	**Total Costs £7,000** **Confirmed Funding** For Premises £500 For Volunteer /Coordinator/administrative support £750 AUGB **Area Budget request £5,750**	**Award £5,750**

Applicant and Project Title	Project description	Project costs	Recommendation
	Cost Breakdown **8 Meet Your Neighbour and community learning sessions**. 1 facilitator × 2 hours × 8 sessions × £35 per hour = £560 1 interpreter × 2 hours × 8 sessions × £30 per hour = £480 40 participant learning packs × £5 = £200 Refreshments -8 sessions × £35 = £280 Participant resources and certificates - 40 sets × £2 = £80 **6 wellbeing and creative sessions** 1 instructor × 2 hours × 6 sessions × £35 per hour = £420 1 interpreter × 2 hours × 6 sessions × £30 per hour = £360 6 session material allocations × £30 = £180 Refreshments - 6 sessions × £25 = £150 Participant handouts/resources -30 participant sets × £1 = £30 **6 Youth Media Lab sessions**. 1 instructor × 2 hours × 6 sessions × £40 per hour = £480 1 interpreter × 2 hours × 6 sessions × £30 per hour = £360 Shared media accessories • 2 basic smartphone tripod/ring-light sets × approximately £25 = £50 • 2 clip-on microphone sets × approximately £25 = £50 • shared adapters/cables/accessories = £20 Workshop consumable materials - 6 sessions × £20 = £120		

Applicant and Project Title	Project description	Project costs	Recommendation
	Refreshments - 6 sessions × £30 = £180 Participant resources/certificates - 30 sets × £2 = £60 **4 neighbourhood, heritage, gardening, outdoor or community-participation activities**. 1 facilitator × 2 hours × 4 activities × £35 per hour = £280 1 interpreter × 2 hours × 4 activities × £30 per hour = £240 Activity, gardening and heritage materials - 4 activity allocations × £30 = £120 Refreshments - 4 activities × £20 = £80 Printed maps and participant heritage/activity resources 20 sets × £2 = £40 **Community Heritage and Connection** 1 coach hire contribution × £500 = £500 **Participant Access and Community Engagement Support** 1 interpreter × 6 hours × £30 per hour = £180 Local participant travel support - 20 supported return journeys × average £8 = £160 Additional language/access resources 30 participant resource sets × £3 = £90		
Parkhead Youth Project **Helenvale Cooking**	Funding is requested to increase capacity at the Friday drop-ins at Helenvale Hub. The demand from children and young people means that additional staffing and activities are needed to ensure everyone can take part and remain involved. They will provide a cooking programme that	**Total Costs £8,242** **Confirmed Funding** PYP - £3,456 (existing staff)	**Award £4,786**

Applicant and Project Title	Project description	Project costs	Recommendation
Programme **PRN:082/16**	teaches participants how to prepare quick, nutritious and affordable meals like soups and one pot dishes using simple ingredients which are suitable for families. Meals prepared during the sessions will be shared with everyone. They also require additional fun equipment, including gaming equipment and board games, to help keep everyone involved during the Friday sessions. <u>Cost Breakdown</u> Junior session 2 x staff x 3hrs @ £18ph x 16weeks = £1,728 Senior session 2 x staff x 3hrs @ £18ph x 16weeks = £1,728 Cooking programme ingredients £25 session x 16 weeks = £400 Pots and utensils, cling film, tin foil & tubs = £100 Board games = £150 Nintendo switch + additional controllers = £320 Switch Multiplayer games = £100 Arts & crafts materials = £100 Volunteers x 2 expenses = £160	**Area Budget request £4,786**	
Willowacre Trust **Equipment** **PRN 306/25**	Funding is requested to purchase tables to increase capacity, reduce staff time spent on room setup, and enable a wider range of community, health and wellbeing, education and social activities to take place at the Hub. Over the past three years, footfall and participation have increased significantly, demonstrating clear demand for accessible, inclusive local community activities.	**Total Costs £2,880**	**Award £2,880**

Applicant and Project Title	Project description	Project costs	Recommendation
	Cost Breakdown 16 x £180 = £2,880		
Calton Retirement Housing Tenants Association **Christmas Activities** **PRN 258/16**	Funding is requested to support a group lunch and entertainment at St Luke's in the Calton. Providing older residents with the opportunity to come together in a relaxed and welcoming environment. To also support attendance at a local pantomime. Transport will be provided to and from the theatre, removing the barriers and anxieties that some older people experience when travelling independently or using public transport. Cost Breakdown Food @ St Lukes - 50 people x £25 = £1,250 Entertainment 4hrs x £50 = £200 Pavilion Panto – 20 people = £460 Transport to/from Panto 20 tenants = £80 Ice-cream for 20 people x £5 = £100	**Total costs £2,090**	**Award £2,090**
Glasgow Athletic FC **Day Trip** **PRN**	Proposal: Day trip When: 19th December 2026 Where: Team Sport Go Karting, Cambuslang Who will benefit: 20 young people and 3 volunteers	**Total costs £1,265** **Confirmed Funding** £515 – Applicant **Area Partnerships** Baillieston £163 Shettleston £229 East Centre £228	**Award £130**

Applicant and Project Title	Project description	Project costs	Recommendation
	Cost Breakdown 23 x £55ph = £1,265	**Area budget request £130**	
Glasgow Life **Lego Equipment** **PRN 465/26**	Funding will be used to purchase LEGO sets for our existing family LEGO Club in Bridgeton. The club is already well attended by local children and their parents/carers but currently has no dedicated LEGO resources. Funding will enable them to offer regular free sessions that support creativity, problem solving, communication and social interaction through play. The project will provide an inclusive activity for local families, helping to reduce financial barriers to participation and offering positive opportunities for children in an area experiencing high levels of child poverty. Cost Breakdown 8Pack Classic Baseplates for Building Bricks, 10 x 10 Inch, Multi-coloured X 2 = £26.56 HUIZDQ 1000 Blocks, 3 Classic Stacking Base Plates, 6.3" x 6.3" Blue, Grey = £29.12 LEGO Classic Creative Vehicles 11036 = £49.97 158 Pieces Classic Windows Doors Stairs Set House Bulk Pack MOC Parts Farm X 2 = £41.98 298Pcs Wheels and Axles Set Tires City Car Parts Building Brick Accessories X 2 = £43.98 400+ Pcs Garden Plants Building Bricks Bulk Accessories Flowers Bushes = £23.99 PLAXSOON Christmas Gingerbread House Gift Factory	**Total Costs £566**	**Award £566**

Applicant and Project Title	Project description	Project costs	Recommendation
	Building Set with Lights = £26.99 Street View City Cafe Building Kit, 167PCS Coffee Shop Modular House Building Set, (Fast Food Shop) = £10.99 Street View City Cafe Building Kit, 167PCS Coffee Shop Modular House Building Set, (Coffee Shop) = £10.99 Street View City Cafe Building Kit, 167PCS Coffee Shop Modular House Building Set, (Department Store) = £9.99 Street View City Cafe Building Kit, 167PCS Coffee Shop (Shoe Store) = £9.99 MEIEST 2 Packs Mini City shop Street View Building Blocks Set, Simulation (Pet Shop + Bakery) = £12.99 MEIEST Mini City shop Street View Building Blocks Model Set, Foldable (Flower Shop) = £18.99 HIGH GODO City Street Burger Shop Building Blocks, 243 = £19.98 LEGO City Holiday Adventure Camper Van 60454 = £19.99 CSNRHG Dream Tree House Friends Building Set = £20.99 Cute Cat House Toy Building Set Compatible with Lego Friends, 521 PCS = £20.99 LEGO City Red Double Decker Sightseeing Bus 60407 = £19.95 LEGO City Ice Cream Van 60253 Playset = £33.96 LEGO City Police Station 60316 = £44.99 LEGO Disney Lilo and Stitch Beach House 43268 = £67.99		
Barrowfield & Camlachie Community Council	Funding requested for a Community Christmas Project; a decoration making craft day, plus commemorative bauble making to remember loved ones all baubles will be placed on tree. Funds cover hot chocolate, cookies, baubles and craft	**Total Costs £500**	**Award £500**

Applicant and Project Title	Project description	Project costs	Recommendation
Christmas Events **PRN**	items. Christmas Tree Light Switch On will be followed by invitation to have photos taken with Santa and a small selection box given for each child. <u>Cost Breakdown</u> commemorative baubles = £80 Craft materials = £90 Decorations/backdrop = £120 Hot chocolate mallows cookies refreshments local = £80 Children's selection boxes = £130		

Approved Funding 2026/27

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
215/11	4th February 2026	The Halliday Foundation	Playscheme	£792
295/25	4th February 2026	Glasgow Women's Aid	Playscheme	£2,068
279/23	1st April 2026	Phoenix Friendship Club	Bus Hire to Largs	£380
529/18	15th April 2026	Calton Area Association	Activities	£6,000
291/23	15th April 2026	Distinctive Dance	Summer Programme	£1,236
325/25	15th April 2026	Glasgow East Arts Company	Alexandra Park Festival	£1,500
401/23	15th April 2026	Menself +	Activities	£1,650
359/22	15th April 2026	PEEK	Play Day Event	£5,000
056/25	15th April 2026	Parkhead Housing Association	Sports Day	£1,800
524/19	15th April 2026	Baltic Street Adventure Playground	Animal enclosure upgrades	£10,000
384/22	15th April 2026	Riverbank Primary School	Residential	£1,500
138/20	15th April 2026	NRS	Festive Lighting	£15,810
090/17	1st June 2026	Calton Retirement Housing Tenants Association	Bus Hire	£500

090/22	1st June 2026	North East Recovery Community	Bus trip to Biggar	£500
262/19	1st July 2026	Glasgow City Cup	Medals and Trophies	£740
417/26	1st September 2026	Cycling on the Green	Go-Kart	£750
408/26	2nd September 2026	Glasgow Building Preservation Trust	Harvie's Dyke	£2,750
402/26	2nd September 2026	Protests and Suffragettes	Mural Trail	£2,183
355/26	2nd September 2026	East End Community Carers	Activities	£382
456/19	2nd September 2026	Reidvale Adventure Play Association Ltd	Shutters	£4,220
385/26	2nd September 2026	The Halliday Foundation	Programme – Community Connect	£2,740
367/26	2nd September 2026	Stepping Stones for Families	Equipment	£750
384/22	2nd September 2026	Riverbank Primary school	Residential	£1,500
373/26	2nd September 2026	Active Schools	Programme - Cycling	£1,500
199/18	1st October 2026	PEEK	October Week Programme	£750
279/23	1st October 2026	The Phoenix Friendship Club	Christmas Event	£650
434/26	1st October 2026	Belvidere Village Community Group	Christmas Party	£250
420/26	1st October 2026	Daughters of Charity (Listening Heart)	Christmas Dinner	£750