



Item 8

28th April 2026

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kirsty McIntosh Email: Kirsty.McIntosh@glasgow.gov.uk

AREA BUDGET 2025/26: FINAL MONITORING STATEMENT

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget

Recommendations:

The Area Partnership is asked to note the budget position for 2025/26.

Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26.
2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2025. The Dennistoun Area Budget for 2025/26 is £65,665.

Area Budget Expenditure to Date

3. The Area Partnership committed £8691 from the 2025/26 Area Budget at its last meeting on 17th February 2026.
4. Therefore, a total of £65,665 (**100%**) has been committed to various projects serving the Ward area, leaving a balance of **£0**.
5. A copy of the Dennistoun 2025/26 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2025/26 Area Budget

Recommendations

The Area Partnership is asked to:

- a) note the budget position for 2025/26; as detailed in Appendix One

Dennistoun Area Budget 2025/26

Appendix 1

	General Projects	Playschemes	Total Budget
2025/26 Allocation	£65,665		
Amount Committed on 20th April 2025	£13,162		
Amount Committed on 16th September 2025	£25,271		
Amount Committed on 25th November 2025	£3,586		
Amount Committed on 17th February 2026	£8,691		
Festive Lighting	£11,910		
Amount Committed DA 01 April 2025	£500		
Amount Committed DA 01 July 2025	£1,795		
Amount Committed DA 01 December 2025	£750		
Total	£65,665		
Budget allocated	£65,665		
Funds Returned	£0		
Balance	£0		

Organisation	Amount awarded	Approval Date	Purpose of grant	Investment Priority	PRN
PEEK	£2,632	29/04/25	PEEKABOO Create	(i) Improve Health and Wellbeing; (iii) Services to Children and Young People; (v) Activities at Community Facilities	359/22
Friends of Glasgow Necropolis	£570	29/04/25	Remembrance Crosses	(i) Improve Health and Wellbeing	005/25
Achieve More Scotland	£1,205	29/04/25	Additional Support Need Family Support Group	(i) Improve Health and Wellbeing; (iii) Services to Children and Young People; (v) Activities at Community Facilities	334/24
Sighthill Youth Centre	£5,017	29/04/25	Workshop & Learning & Physical Activity	(i) Improve Health and Wellbeing; (iii) Services to Children and Young People	194/10
Dennistoun Parish Church	£800	29/04/25	Keep Fit Club + Bus Trip	(i) Improve Health and Wellbeing;	061/14
St Paul's Youth Forum	Reject	29/04/25	Summer 2025 at Molendinar	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Services to Children and Young People; (v) Activities at Community Facilities	069/25
Milnbank Residents Social Club	£2,000	29/04/25	Gala Day	(iii) Services to Children and Young People; (v) Activities at Community Facilities	743/11
St Roch's Childcare Service	£5,520	16/09/25	Toy Library	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People	203/22
Econic Life	Reject	16/09/25	Neuro-Kind Network	(i) Improve Health and Wellbeing;	
Rosemount Lifelong Learning	£5,357	16/09/25	Collaborative Learning Space	(iii) Services for Children and Young People; (v) Activities at Community Facilities.	140/25

Spire View Housing Association	£6,490	16/09/25	Paws and Paint	(ii) Community Safety; (iv) Neighbourhood Management/Environmental Issues; (v) Activities at Community Facilities.	149/07
Wise Mentoring CIC	£5,904	16/09/25	Character Mentoring	(i) Improve Health and Wellbeing	508/23
Unity for Integration Project	£739	25/11/25	Our Stories, Our Streets	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People; (v) Activities at Community Facilities;	182/25
New Rhythms for Glasgow	£1,094	25/11/25	Christmas Day Lunch	(v) Activities at Community Facilities	412/16
Halliday Foundation	Reject	25/11/25	Come Dine with Us	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People; (v) Activities at Community Facilities	234/21
North Glasgow Community Food Initiative	£2,767	17/02/26	Enhancing Royston Food Hub	(i) Improve Health and Wellbeing;	272/22
Sighthill Youth Centre	£1,558	17/02/26	Workshops	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People;	194/10
Bluevale Community Club	£4,366	17/02/26	Wellbeing, Fitness and Sports Programme	(i) Improve Health and Wellbeing;	312/25
Council Service/Partner Organisations					
Haghill Primary	£938	20/04/25	P7 Leaves Gifts	(iii) Services for Children and Young People	031/25
Sighthill Nursery	£1,000	16/09/25	Shelter	(i) Improve Health and Wellbeing; (ii) Community Safety; (iii) Activities at Community Facilities	175/25
Dennistoun Early Years Centre	£1,000	16/09/25	Waterproof Suits	(iii) Services for Children and Young People.	139/25
Royston Primary	£1,000	25/11/25	Residential	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities;	134/24

Haghill Nursery Class	£753	25/11/25	Festive Panto Christmas Eve Boxes	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People	260/25
Glasgow Life	Reject	25/11/25	Safe Rave	(ii) Community Safety (iii) Services for Children and Young People (v) Activities in Community Facilities	265/25
Delegated Authority					
St Roch's Lunch Club	£500	01/04/25	Day Trip	(i) Improve Health and wellbeing;	004/17
The Friends of Glasgow Necropolis	£445	01/07/25	Second World War Leaflet and Stickers	(i) Improve Health and Wellbeing	024/22
Young @Heart 50+ Club	£500	01/07/25	Day Trip	(i) Improve Health and Wellbeing	297/18
Gingerbread East End	£500	01/07/25	Bus trip to Heads of Ayr	(i) improve health and wellbeing; (iii) services for children and young people.	071/21
Gingerbread East End	£350	01/07/25	Bus hire for Ayr Beach	(i) improve health and wellbeing; (iii) services for children and young people.	071/21
North Glasgow Health Living Community	£750	01/12/25	Food Packs	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People; (v) Activities at Community Facilities	294/25

Budget	£65,665
Retuned Funds	£0
Total committed	£65,665
Balance unallocated	£0