

CITY ADMINISTRATION COMMITTEE'S MINUTES.

Hybrid meeting, 23rd April 2026.

City Administration Committee.

Present: Susan Aitken (Chair), Saqib Ahmed (substitute for James Adams), Richard Bell, Jill Brown, John Carson, Allan Casey, Chris Cunningham, Laura Doherty (substitute for Annette Christie), Greg Hepburn, Rashid Hussain, Ruairi Kelly, Paul Leinster (substitute for Christina Cannon), Elaine McDougall, Anne McTaggart, Angus Millar, Jon Molyneux, Robert Mooney, Jill Pidgeon (substitute for Cecilia O'Lone), Lana Reid-McConnell, Soryia Siddique, Catherine Vallis and Martha Wardrop.

Apologies: James Adams, Christina Cannon, Annette Christie, John Daly and Cecilia O'Lone.

Attending: E Rodger (Clerk); S Millar, Chief Executive; G Gillespie, Executive Director of Neighbourhoods, Regeneration and Sustainability; M Johnston, Director of Financial and Business Services; C Edgar, Director of Communication and Corporate Governance; M Millar, Director of Legal and Administration; K Rush, Director of Regional Economic Growth; B McDermott (for the Executive Director of Education Services); and P Togher, Chief Officer, Glasgow City Health and Social Care Partnership.

Revenue Estimates 2026/27 – Allocation of budgets within services approved etc.

1 With reference to the minutes of the Council of 24th February 2026 (Print 7, page 20) approving the 2026/27 summary Revenue Estimates, Councillor Bell, Depute Leader of the Council, City Treasurer and City Convener for Financial Inclusion, presented a report regarding the detailed allocation of the approved 2026/27 estimates at service level, advising

- (1) of changes to service estimates and net expenditure across services; and
- (2) that in relation to the Glasgow Integrated Joint Board, net direct expenditure budgets totalling £629,060,800 spanning Social Work Services and Neighbourhoods, Regeneration and Sustainability were anticipated.

After consideration, the committee

- (a) approved the adjustments and the detailed Revenue Estimates 2026/27; and
- (b) noted that this would be the basis for the detailed service reports to be considered by the Finance and Audit Scrutiny Committee.