

WARD 10 - ANDERSTON/CITY/YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
12/02/2026	10-047	Resurfacing of Path Cycleway	Cowcaddens Underground Underpasses	Yes	£ 4,500.00	The estimate has been provided to apply a new surface to the cycle path at the underpass at Cowcaddens Road only. This underpass has segregated cycle and pedestrian use and it would provide clear guidance for both cyclists and Pedestrians to indicate which side of the path they should use. The underpass to New City Road is shared use for pedestrian / cyclist which means that both can occupy the same space. We would not recommend that a surface treatment is applied to this. AP to confirm approval of estimate with consideration given to remaining budget
12/02/2026	10-049	Additional works to be carried out at the viewpoint in Garnethill (10-028) and supplement the work already approved to the value of £14,634	Viewpoint Garnethill	Yes	£ 15,000.00	Community Priorities have been identified as follows. Stud Solar lights for area identified in Masterplan Seat Benches x2 Additional Planting on slope Steele Tension Wire for Climbers Timber Raised Beds not advised. In ground planting preferred. Community aware of this. AP to confirm approval of estimate with consideration given to remaining budget
01/05/2025	10-034	Refurbishment of the Tron Steeple	The Tron Theatre Argyle Street	No	£ -	Investigation on viability of this project has been completed. Contact has been made with City Property and The Tron Theatre Company (Tenant). City Property advises that Landlord consent would be required and any works would sit with their Tenant to deliver. The Tenant obtained costs for refurb works in 2024, which was significantly in excess of the £25K allocation. We are aware of further enquiries regarding this request and any relevant information relating to this will be shared with the AP when available.
12/02/2026	10-045	50 Bollards to be painted or mosaiced	Stewart Street and Glenmavis Street - Exact locations to be sent by DCC	No	£ -	The council do not paint or carry out any other aesthetic works to bollards. AP to be advised this will be removed from future reports

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12/02/2026	10-046	Wayfinding Signs	Dundasvale Community Gardens and Dundasvale Community Hall	No	£ -	Service has advised this is not something they can deliver due to number of signs already in place. Installing additional signage could lead to clutter on the road network. AP to be advised this will be removed from future reports
12/02/2026	10-048	6 Planters with trees and bushes	2 @ central island - Stewart Street, 2 @ Dunblane Street and 2 @ suggested locations Maitland Street	No	£ -	Neighbourhood Liaison Officer checked exact locations with CC and made them aware of BAU planting. AP to confirm they are satisfied with delivery via BAU and this request can be removed from future reports
					£ 19,500.00	

WARD 10 - ANDERSTON/CITY/YORKHILL : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
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NO DATA FOR THIS TABLE

WARD 10 - ANDERSTON/CITY/YORKHILL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
17/11/2022	10-001	Resurfacing Works - 60mm inlay 5500sqm	St Mungo's Avenue from St James Road to McAslin Court	£ 80,000.00	Completed	£ 91,681.60	
17/11/2022	10-002	Resurfacing Works - 60mm inlay 4100sqm	Haugh Road (Full length)	£ 67,000.00	Completed	£ 59,181.50	
17/11/2022	10-003	Resurfacing Works - 60mm inlay 3250sqm	Kelvinhaugh Street No 100. to Sandyford Street	£ 55,000.00	Completed	£ 55,000.00	
17/11/2022	10-008	Footway improvements including provision of bollards	St Vincent Street Various improvements	£ 5,000.00	Completed	£ 1,949.20	
17/11/2022	10-009	Footway Improvements	Sauchiehall Street Various improvements - Sauchiehall Street south footway (Granville Street to North Street)	£ 42,000.00	Completed	£ 42,085.00	
17/11/2022	10-010	Footway Improvements	Stairs at Hill Street to Renfrew Street Localised repairs to private stairs	£ -	Completed	£ -	These repairs were completed but as works were minimal, the costs were absorbed by BAU. Removed £3,100 from 'committed' total.
17/11/2022	10-012	Footway Improvements - Bollards to prevent pavement parking	Midland Street - Footway improvements (Bollards etc)	£ 20,000.00	Completed	£ 15,218.30	
17/11/2022	10-013	Landscape Improvements for Green Wall (Merged Request with 10-017/10-019/10-020)	St Patricks Primary	£ 70,000.00	Completed	£ 70,000.00	
23/11/2023	10-016	Resurfacing works	Somerset Place (Full length)	£ 20,000.00	Completed	£ 19,240.24	
09/05/2024	10-018	Cobble work - Funds reallocated to this	Regent Moray Street	£ 10,000.00	Completed		Awaiting confirmation of final spend
01/05/2025	10-036	New bollards installed at various locations to prevent illegal parking . 7 in total.	3 bollards along St James Road, to the side of Pitstop Shop / St James House Student Accommodation 2 bollards at both ends of footpath at St James Road and 2 Taylor Place. 2 bollards at both ends of path at St Mungo Avenue and Kennedy Street @ Soccer World.	£ 5,500.00	Completed		Bollards installed during summer period. Awaiting confirmation of final spend.

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17/11/2022	10-011	Footway Improvements	Stairs West Graham Street to Dalhousie Street including railings. Localised repair to stair link	£ 13,874.00	Works Approved by AP		Works will be completed by Q4 2026/27
17/11/2022	10-015	Landscape improvements with installation of trees at agreed locations	Two PDFs have been saved to sharepoint folder relevant to this request	£ 101,050.00	Works Approved by AP		The Service is currently undertaking test digs to verify any existing utilities within select locations. We anticipate planting works to start December 2026 on a rolling programme to April 2027
05/12/2024	10-021	New pedestrian crossing requested to enable crossing of road and to act as a school crossing point	East side of St Vincent Street/Argyle Street/Breadalbane Street/Elliot Street (Staggered cross roads) what3words.com/steps.vision.festivity	£ 80,000.00	Works Approved by AP		The original request for the pedestrian crossing would have required relocation of the bus shelter. Traffcom were mindful that this would place the shelter outside another resident's window. As a result, an alternative option was developed that involved repositioning the crossing so that the bus stop would not need to be moved. However, Bailie Mearns has since asked us to consider a further option for relocating the crossing, and we are currently developing this design. Next steps, agree design, issue to our contractor, programme the works. Timescales is still for starting on site at the start of next financial year. Meeting with Counillor Mearns took place on 23rd July where it was agreed Traffcom would write to residents to get agreement on the bus shelter re-location.
13/02/2025	10-024	Option 1 Supply and install 3 items of play equipment to the existing Play Area Option 2 Renew Outdoor Gym Equipment and Install Surfacing to this area to respond to wear and tear to existing grass surface and reduce the extent of grass edges requiring treatment	Dover Street Play Park	£ 69,300.00	Works Approved by AP		MERGED 10-024 & 10-025 at request of AP. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until 2027

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13/02/2025	10-026	Option 3 Upgrade 4 picnic benches to wheel chair and buggy accessible, and install these into a new tarmac surfaced area, to provide accessibility, to respond to wear and tear to existing grass surface and reduce the extent of grass edges requiring treatment	Dover Street Play Park	£ 7,000.00	Works Approved by AP		This will be included in the next contract to be tendered for benches. Further update will be available upon completion of procurement process and anticipate installation by October 2026
01/05/2025	10-027	Cube Lights within Garnethill Park to be reinstated / missing ones replaced. Approx 14 in total.	Garnethill Park, Rose Street	£ 25,000.00	Works Approved by AP		Anticipated delivery - Autumn / Winter 2026/27
01/05/2025	10-028	Garnethill Viewpoint Improvements - this area is heavily graffitied and the idea would to transform this wall into a green living wall / woven willow wall with a railing trellis in MacIntosh Style.	Viewpoint at the top of Hill Street	£ 1,000.00	Works Approved by AP		Planting Plan in place. Anticipated delivery - Autumn / Winter 2026
01/05/2025	10-030	Planting of trees at various locations within Dundasvale. This in addition to the £100k ring fenced for street trees.	Dunblane Street (outside Base Glasgow) Maitland Street (any suitable location) Milton Street (outside Fire Station)	£ 27,300.00	Works Approved by AP		Works programmed – Autumn / Winter 2026/27
01/05/2025	10-032	Repair cobbles that are broken and missing causing bikes to use pavements. Trip hazard to pedestrians.	Dundasvale Road across from Block 16 Dundasvale Road at entrance to Cowcaddens Subway.	£ 26,250.00	Works Approved by AP		Works to be delivered by Q4 2026/27
01/05/2025	10-038	Looking for greening of Street Vincent Street - combination of trees and small easily maintained bushes in planters	St Vincent Street from Charing Cross to Hope Street. These trees / bushes are in addition to the £100k allocated for street trees.	£ 40,000.00	Works Approved by AP		The Service is currently undertaking test digs to verify any existing utilities within select locations. We anticipate planting works to start December 2026 on a rolling programme to April 2027
01/05/2025	10-039	Greening improvements to the junction at the Kings Theatre. Suggestions include planters at all 4 corners of junction with trees / bushes. Painting of the railings to make the area more appealing.	Crossroads junction at Bath Street and Elmbank Street Railings outside the Theatre and Griffin Pub.	£ 25,000.00	Works Approved by AP		The Service is currently undertaking test digs to verify any existing utilities within select locations. We anticipate planting works to start December 2026 on a rolling programme to April 2027

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25/09/2025	10-040	Refurbishment of Anderston Park including new/refreshed play equipment and under foot surface to be refreshed.	Holdsworth Street	£ 44,300.00	Works Approved by AP		Works will be programmed in accordance with the play renewal delivery programme.
25/09/2025	10-042	Replace temp heras fence that surrounds the bread oven to deter vandalism	Garnethill Park (Rose Street end) at Bread Oven	£ 5,000.00	Works Approved by AP		Expected Delivery Autumn/Winter 2026
25/09/2025	10-043	Purchase of 18 benches	1. Albion Street at North Ingram Street junction x2 2. Albion Street at south outside Fruit market x2 3. Clyde Street outside Cathedral x1 4. Clyde Street opposite Clutha Vaults x2 5. Glassford Street outside M&S x2 6. Ingram Street at High Street end outside Merchant Chippie x2 7. Montrose Street south opposite Garment Factory x2 8. Shuttle Street at junction with Ingram Street x2 9. Wilson Street beside old Police Box x1 10. Wilson Street outside Sheriff Court x2	£ 9,000.00	Works Approved by AP		Discussions have continued within service to ensure that any new bench provision aligns with the wider public realm improvements planned for the area. A review of the 18 originally proposed bench locations, following a walkover assessment, informed that approximately six of these locations could potentially be taken forward. However, before finalising any locations, we need to understand the position and extent of colleagues' planned interventions within the area, including the proposed tree works, road management measures and the wider decluttering programme currently being developed. Through these discussions it has also become clear that the original proposal for 18 benches is unlikely to be appropriate. The approved budget of £9,000 would not support the installation of 18 new benches (or potentially even 6) and colleagues are already considering the removal of some existing seating as part of a more coordinated approach to the public realm. As a result, it is anticipated that a reduced number of benches will be required. The current focus is therefore on agreeing a final set of locations that complement the wider programme of works and support the Council's decluttering objectives. Once the scope and timing of the related interventions are confirmed, we will be in a position to conclude discussions on locations and progress the necessary approvals and delivery actions collectively. At present, timescales remain dependent on the wider works programme, but a further update will be provided once the proposed interventions and final bench locations have been agreed.

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25/09/2025	10-044	New planting of 74 trees in Merchant City (Project No 15)	Glassford Street (12) 12 Ingram Street (12) Wilson Street (8) Bell Street (8) Queen Street (6) Hutcheson Street (4) Virginia Street (4) Brunswick Street (4) Albion Street (12) Osborne Street/Parnie Street/High Street (4)	£ 25,700.00	Works Approved by AP		The Service is currently undertaking test digs to verify any existing utilities within select locations. We anticipate planting works to start December 2026 on a rolling programme to April 2027
				£ 874,274.00		£ 354,355.84	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£874,274.00
Spend	£354,355.84
Running Total **	£869,629.84
Balance	£130,370.16
Estimates for Approval	£19,500.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**