

Neighbourhood Infrastructure Improvement Fund (NIIF) - Funding Approved – Progress Update noted etc – Request to Executive Director of Neighbourhoods, Regeneration and Sustainability.

2 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability providing an update on the progress of the Neighbourhood Infrastructure Improvement Fund (NIIF) and governance arrangements, advising

- (1) that the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;
- (2) the funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027; and
- (3) of the progress to date, as detailed in appendix 1 of this report.

After consideration, the Partnership

- (a) noted the report;
- (b) agreed
 - (i) to approve the following proposals, as detailed in the report
 - (A) Ref 20-003 – Cycle zone in Garrowhill Park;
 - (B) Ref 20-007 – Path in Swinton in front of shops at Easterhouse Road;
 - (C) Ref 20-009a – Playground works at rear of St Bridget's Primary School;
 - (D) Ref 20-010 – Pitch at Aultmore Park Primary, with a request that a site visit was carried out to assess requirements;
 - (E) Ref 20-012a – Community safety upgrade with installation of new lighting throughout Glenburn Playpark and multi use games area pitch and improvements to pathways;
 - (F) Ref 20-013a – Upgrade of Glenburn Playpark, including the installation of new inclusive adventure play equipment; and
 - (G) Ref 20-023 – Upgrade and improve path leading to underpass on Caledonia Road, including drainage etc; and
 - (ii) to remove Ref 20-011a – Upgrade to Glenburn Park as Refs 20-012a and 20-013a were a higher priority for the community; and

- (iii) to ringfence the remaining NIIF budget of £2,661 towards assisting Broomhouse Community Council with rerouting a cable for festive lighting;
- (c) requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability
 - (i) provide a breakdown of costings in relation to Ref 20-009 – football pitch works for the pitch across from St Bridget’s Primary School as detailed in the report; and
 - (ii) arrange a site visit in relation to Ref 20-010 – pitch at Aultmore Park.

Councillor John Daly, Glasgow City Council, noted his concerns about the NIIF process and suggested that, should there be a similar project in the future, the process would be evaluated to highlight lessons learned.