

Neighbourhood Infrastructure Improvement Fund (NIIF) update noted etc – Funding approved - Request to Executive Director of Neighbourhoods, Regeneration and Sustainability.

6 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) providing an update on the progress of the Neighbourhood Infrastructure Improvement Fund (NIIF) and governance arrangements, advising that

- (1) the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;
- (2) this funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027; and
- (3) of the progress to date, as detailed in appendix 1 of this report.

After consideration, the Partnership

- (a) noted the report;
- (b) approved
 - (i) Ref No 12-006 - installation of CCTV at Edzell Street; and
 - (ii) Ref No 12-007 - Installation of CCTV at Fore Street;
- (c) agreed to remove
 - (i) Ref No 12-029 - installation of new traffic crossing between the rear of the Cala Development;
 - (ii) Ref No 12-037 - improve driveway access only at MUGA on Thornwood Drive;
 - (iii) Ref No 12-012 – improve quality of pedestrian underpasses to/from Victoria Park;
 - (iv) Ref No 12-041 - improve quality of 2 pedestrian underpasses with improved maintenance for drainage at 14 Victoria Park South and cycle route at 7 Dumbarton Road/Primrose Court under the A814;
 - (v) Ref No 12-042 - improve quality of 2 pedestrian underpasses and ensure wall/roof surfaces were secure and refresh paintwork at 14 Victoria Park South and cycle route at 7 Dumbarton Road/Primrose Court under the A814; and

- (vi) Ref No 12-043 - improve quality of lighting at the 2 pedestrian underpasses at 14 Victoria Park South and cycle route at 7 Dumbarton Road/Primrose Court under the A814;
- (d) requested the Executive Director of Neighbourhoods, Regeneration and Sustainability
 - (i) arrange a site visit in relation to
 - (A) Ref No 12-023 - assess safety measures around entrance and exit point of Broomhill Primary School and provide revised costing;
 - (B) Ref No 12-028 - resurfacing of roads and paths on Woodend Drive on southside from Chamberlain Road to Crow Road and Essex Drive to Beresford Avenue and provide revised costings;
 - (C) Ref No 12-047 - repaving of pathways at Crow Road to Clarence Drive in conjunction with roads officers and provide revised costings, clarification on what is meant by "flexible material" and whether the proposed pavement resurfacing works on Crow Road would include the areas currently occupied by outdoor seating associated with local businesses;
 - (ii) provide costings in relation to
 - (A) Ref No 12-035 - installation of a proper entrance next to the MUGA at Thornwood Drive;
 - (B) Ref No 12-036 – resurfacing of the slope for vehicle access at MUGA on Thornwood Drive;
 - (C) Ref No 12-044 – 2 murals to improve quality of 2 pedestrian underpasses with space for public art;
 - (D) Ref No 12-040 - create a safe walking route through Scotstoun Street, Fore Street and Primrose Street with links to the cycle path at St Pauls Primary School; and
 - (E) Ref No 12-046 - pedestrian safety - Junction redesign – requirement for a crossing point; and
 - (iii) provide clarification for Ref No 12-025 on what sections of the cycle lanes in Jordanhill that would be repainted or required to be repainted; and
 - (iv) arrange a meeting with Network Rail to discuss whether they can assist with the improvements to the existing paths in relation to Ref No 12-030; and

(e) agreed to continue for consideration

- (i) Ref No 12-014 - improve quality of pedestrian underpasses to/from Victoria Park at Broomhill corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road;
- (ii) Ref No 12-033 - raised red bitumen for the crossing of Noval Street in order that pedestrians had 1 continuous pavement; and
- (iii) Ref No 12-023 - assess safety measures around entrance and exit points of Broomhill Primary School.