

Neighbourhood Infrastructure Improvement Fund – Funding Approved - Progress update etc – Request to Executive Director of Neighbourhoods, Regeneration and Sustainability.

4 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) providing an update on the Neighbourhood Infrastructure Improvement Fund (NIIF) programme, advising

- (1) that the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;
- (2) this funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027;
- (3) and of the progress to date, as detailed in appendix 1 of this report.

After consideration, the Partnership

- (1) noted the report; and
- (2) approve
 - (a) Ref 13-008 – £140,000 for Signalised crossing at South Street/Balmoral Street;
 - (b) Ref 13-017 – £9,500 for redeployable CCTV camera at Speirshall Terrace;
 - (c) Ref 13-018 - £9,500 for redeployable CCTV camera at Spiershall Close;
 - (d) Ref 13-019 - £9,500 for redpeloyleable CCTV camera at Archerhill Road;
 - (e) Ref 13-021 - £9,500 for redeployable CCTV camera at Kelso Place;
 - (f) Ref 13-024 – £100,000 of NIIF towards this project – delivery for first phase of essential asset protection and enabling works at Yorker Sports Centre and that the Chair had been engaging with the current tenant DRC Youth Project and NRS Property/PMGC who might provide £160,000 contribution towards this project;
 - (g) Ref 13-025 – £75,000 on the condition that a further site visit was carried out with Scotstoun Community Council as work had already been done and that the Community Council did not want any duplication; and

- (h) Ref 13-026 – £2,000 for damaged/removed bollards to be replaced to prevent vehicle access for fly tipping at NC7 Cycle entrances path from Henrietta Street to Balmoral Street; and
- (3) agreed to defer Ref 13-009 due to the final costings not included within the papers and requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability provide at the next meeting full costings for – 4 sets of speed cushions around Clyde Campus.