

**Neighbourhood Infrastructure Improvement Fund (NIIF) update noted etc – Funding approved - Request to Executive Director of Neighbourhoods, Regeneration and Sustainability.**

4 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) providing an update on the progress of the Neighbourhood Infrastructure Improvement Fund (NIIF) and governance arrangements, advising that

- (1) the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;
- (2) this funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027; and
- (3) of the progress to date, as detailed in appendix 1 of this report.

After consideration, the Partnership

- (a) noted the report;
- (b) agreed to
  - (i) commit the estimated value in principle for the following NIIF references,
    - (A) 23-016 – Gateways at Hyndland Street – subject to extensive site visits taking place;
    - (B) 23-047 – Benches installed at an additional cost at Dumbarton Road at Stewartville Street;
    - (C) 23-036 – Maintenance/replacement of drainage and resurface at football pitch in Hayburn Park; and
    - (D) 23-047a – provision of two more planters at Dumbarton Road at Stewartville Street; and
  - (ii) treat as a business as usual case 23-047 – public realm improvements at Dumbarton Road at Stewartville Street for the removal and replacement of tree stump and benches installed at the additional cost; and
  - (iii) withdraw the following NIIF references from future reports,
    - (A) 23-046 – pedestrian crossing at Dumbarton Road at Merkland Street;

- (B) 23-049 – bike rack installed outside 74 Hyndland Road; and
  - (C) 23-050 – planters to be repaired outside 3 Novar Drive; and
- (c) requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability
  - (i) investigate a change of location for the digital sign situated at the bus stop where Dumbarton Road meets Stewartville Street, due to lack of visibility of incoming buses;
  - (ii) provide more information with reference to NIIF reference 23-003 – installation of speed camera at northbound carriageway of Crow Road at the lane, south of Woodend Drive;
  - (iii) provide a breakdown of what is included within the costings for NIIF reference 23-006 as this was causing continuing concern; and
  - (iv) provide the exact location of works in relation to NIIF reference 23-022 to confirm if Arnwood Drive was part of these works.