

**Neighbourhood Infrastructure Improvement Fund – Funding Approved
Progress update - Request to the Executive Director of Neighbourhoods,
Regeneration and Sustainability.**

- 3 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) providing an update on the Neighbourhood Infrastructure Improvement Fund (NIIF) programme, advising
- (1) that the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;
 - (2) the funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027;
 - (3) of the progress to date, as detailed in appendix 1 of this report; and
 - (4) of proposals that had been assessed for costings by NRS, as detailed in Appendix 4.

After consideration, the Partnership

- (a) noted the report;
- (b) approved the following proposals, as detailed in the report
 - (i) reference 07-073 - Steps Kingsdyke to Montfordand and reference 07-074 - Path between Ardmay Cres and Kingswood Drive;
 - (ii) reference 07-052 for the Pedestrian Crossing on Langside Avenue at the Ivory and noted that Neighbourhood, Regeneration and Sustainability had agreed to cover the additional shortfall for this project;
 - (iii) reference 07-079 - new door shutters at the Geoff Shaw Centre, reference 07-059 - Playpark at Kerrylamont Avenue, reference 07-071 – upgrade to the toilet facilities at the Toryglen Community Base and reference 07-063a – lighting at Malls Mire Park; and
 - (iv) reference 07-065 - for fruit trees and bird boxes, reference 07-067 - for the solar Stud Lighting due to the reduction in costings and reference 07-050 - for benches and park improvements at Holmlea Playpark due to the reduction in costings.
- (c) agreed
 - (i) the remaining £32.835 from the Toryglen Community Council's budget would go towards the works at Toryglen Muga; and

- (ii) the remaining £30,000 from the Cathcart, Merrylee and Muirend Community Council be used to provide a costing for park improvements at Holmlea Park.
- (d) requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability
 - (i) provide costing for improvement works at Ardmay Park and The Greeny with the remaining balance that had been allocated to Kings Park Community Council; and
 - (ii) to revisit reference 07-076 with new costing for a downgraded spec as per Mount Florida Community Council.