

Neighbourhood Infrastructure Improvement Fund – Progress noted – Projects approved.

3 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability providing an update on the progress of the Neighbourhood Infrastructure Improvement Fund (NIIF) and governance arrangements, advising

- (1) that the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;
- (2) that the funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027; and
- (3) of the progress to date, as detailed in appendix 1 of this report.

After consideration, the Partnership

- (a) noted the report:
- (b) agreed to
 - (i) approve
 - (A) (Ref 02-005) Hillpark play park reduced committed spend (table 2) total of £60,000 to £55,000 to allocate £5,000 towards (Ref 02-034);
 - (B) (Ref 02-034) street lighting to be installed for £13,860 plus £5,000 that was reallocated from 02-005 this was rounded up to £20k in total approved for this item;
 - (C) (Ref 02-011) lower kerbs in Eastwood;
 - (D) (Ref 02-033) five pair of speed cushions on Hillpark Drive;
 - (E) (Ref 02-043) railing around shop at 11 Kilmaluag Terrace Arden to be repaired or replaced;
 - (F) (Ref 02-047) install bench/a picnic bench and path;
 - (G) (Ref 02-048a) park lighting at George V Park, NRS Greenspace requested to discuss with local stakeholders;
 - (H) (Ref 02-050) outdoor gym to be installed and run down play equipment to be removed and surfaces refurbished;

- (I) (Ref 02-022) replacing one piece of equipment (spider web) at Thornliebank Road play area; and
- (ii) continued for consideration at a future meeting (Ref 02-009) repair of football pitch and agreed to ringfence up to £100,000 pending match funding confirmation; and
- (iii) remove
 - (A) (Ref 02-023) new railings for Auldhouse park;
 - (B) (Ref 02-024a) replace street lighting at Auldhouse park;
 - (C) (Ref 02-031) community notice boards for Auldhouse and Newlands park;
 - (D) (Ref 02-039) safety barriers on west side of Hillpark Drive;
 - (E) (Ref 02-040) calisthenics park/outdoor gym at Hillpark Drive;
 - (F) (Ref 02-041) repair of staircase at Parkneuk Road;
 - (G) (Ref 02-049) festive lighting package;
 - (H) (Ref 02-044) broken/missing tiles at Kilmaluag Terrace Arden; and
 - (I) (Ref 02-021) Mansewood Park Play Area.