



Item 4

8th September 2026

Glasgow Community Planning Partnership.

Pollokshields Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Kirsteen McKenzie Phone: 07823 439 565

Area Budget 2026/27: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Pollokshields Area Budget for 2026/27 is £63,271

Pollokshields Area Budget 2026/27.

3. A total of £28,290 has been committed to date to various projects serving the Pollokshields Ward, leaving a balance of £34,981 yet to be allocated.

Ineligible applications

4. Archaeology Scotland – Camphill Expedition project. Application deemed ineligible due to being retrospective.

Returned funds

5. Since the previous meeting, £264 has been returned to the Area Budget as We Are Wonder was unable to deliver the proposed playscheme due to delays with match funding therefore revised balance yet to be allocated is **£35,245**.

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
 - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 -	£63,271
Approved 10 Feb	£1,274
Approved 21 April	£27,016
Returned funds	£264

Current Balance -	£35,245
8 September amount recommended	£13,772
Balance if all requested approved	£21,473

Applicant and Project Title	Project description	Project costs	Recommendation
141/22 Youth Community Support Agency – alternative fireworks event 2026	Funding is sought towards the cost of 2 Fireworks Diversion events on the 5 November 2026 in Glendale Primary School and the Roma Cultural Centre in Govanhill. The events are aimed at young people who may be at risk of engaging in anti-social & risk-taking behaviour and will be delivered around diversionary entertainment activities in partnership with youth projects, Police and other partners involved in the consortium. It is estimated that approx. 900 people will attend the events. Breakdown of costs Glendale event: Venue hire £313 Climbing Wall £700 Face Painting £150 Terror slide £299	£9,400 (£1,600 Applicant) £7,800 (£3,900 Southside Central Area Partnership, confirmed)	Approve £3,900

	Football tournament £190 Volunteer appreciation vouchers £200 Refreshments & food £738 Drumming workshop £250 DJ workshop £150 Art workshop & material £250 Publicity £60 Sessional staff (6x 6hrs x £15ph) £600 Govanhill event £3,900 Management & admin £1,600 Total £9,400		
281/26 The Friend's Community House – Community Talks for Wellbeing and Social Connection	The Friend's Community House promotes education, wellbeing and community cohesion. It delivers Persian language and cultural activities, wellbeing workshops and community programmes for individuals and families. Funding is sought to deliver a 5-week programme from 7 November 2026 to 30 January 2027 designed to support the wellbeing, confidence and social participation of local residents, particularly those from Persian speaking and migrant backgrounds living in Pollokshields. The programme will be delivered in Nan McKay Hall and will consist of weekly sessions for 15-25 participants focusing on reducing social isolation, improving emotional wellbeing and increasing confidence to engage in the wider community. Activities will include stress management, parenting in a new cultural environment, communication skills alongside cultural elements such as poetry. Additionally, a larger celebration event will take place at	£3,605 (£600 Applicant, confirmed; £500 fundraising, pending)	Approve £2,505

	Pollokshields Burgh Hall on 21 December 2026 to celebrate Yalda night with an estimated 50 people attending. Breakdown of costs Venue hire (5 sessions x 4hrs x £20ph =£400 + £355 for celebration event) £755 Speaker/facilitator (19 x £50) £950 Project coordination and admin (30 x £20ph) £600 Marketing, promotion and website development £650 Refreshments for participants £350 Materials and resources £300 Total £3,605		
348/23 Home Start Glasgow South - Supporting Vulnerable Families Through Improved Communication and Access to Services	Home-Start Glasgow South is a voluntary sector organisation supporting families with children aged 0-8 experiencing poverty, disadvantage and social isolation across Glasgow South. The organisation provides home visiting, intensive family support and community-based services aimed at improving family wellbeing, parenting confidence and children's outcomes. The application seeks funding for the purchase of 19 Samsung Galaxy A37 5G mobile phones for frontline staff delivering support in the community. Existing devices are over five years old and no longer meet current cyber security standards and are unable to receive essential software updates and present risks when handling confidential family information. The proposed investment will ensure staff can safely communicate with families and partner agencies, access secure systems remotely, maintain contact while lone working and support families experiencing digital exclusion.	£10,098 (£1,377 Henry Smith Foundation; £7,630 from South Area Partnerships x 7, pending)	Approve £1,090

	Updated devices will also facilitate communication through calls, messaging and video calls, enabling responsive and accessible support for vulnerable families. The organisation supports over 390 families and more than 800 children annually and receives an average of 12 new referrals per week Breakdown of costs Samsung Galaxy A37 5G mobile phones x 22 £8,721 Total £10,098		
524/13 Nan McKay Community Hall- equipment	Funding is sought to purchase efficient, easier to use and environmentally friendly compost bins for the gardening group and two sewing machines to allow all participants of the sewing group to take part in classes. Breakdown of costs Compost cubes x 2 £150 270L rotating compost bin x 2 £1,150 Bin & Bran £119 Tree pruning and refuse removal £500 Sewing machines x 2 £1,558 Total £3,477	£3,477 (£200 Applicant)	Approve £3,277
348/23 Halo Arts – Southside Community Panto	Funding is sought towards the cost of delivering a pantomime programme for school children in the South of Glasgow. The schools receiving pantomimes in the Pollokshields ward	£36,000 (£12,000 school contribution, pending; £1,000 Wheatley Group, £500	Approve £3,000

	are Shawlands Primary (424); St Albert's Primary (294); Glendale Primary (298); Pollokshields Primary (314) plus 2 additional shows at Pollokshields Community Centre. Breakdown of costs Cast - £70 x 5 actors x 48 performances (41 school shows and 7 community nights) £16,800 Technician – (£70 per performance x 48 performances) £3,360 Costume and prop hire, van hire, water for team, materials and maintenance (£100 per performance) £4,800 Production — building and design of set, lights, PA and staging (£100 per performance) £4,800 Director, Producer, Front Of House, Marketing, Graphics & Photography (£80 per performance) £3,840 Co-ordination/Insurance/Management/Admin/Programming (£50 per performance) £2,400 Total costs £36,000	Sanctuary Homes; £19,500 from South Area Partnerships x 7) Community venues provided in kind support via free hall hire	
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Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount
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428/23	10 February 2026	Education Services – Active Schools	Activities in Shawlands cluster	£1,010
309/25	10 February 2026	Wild Green Space CIC t/a We Are Wonder	Playscheme in Bellahouston Park	£264 (returned)
209/26	21 April 2026	Education Services – Active Schools Bellahouston Cluster	Breakfast, lunch and afterschool activities within schools in the Bellahouston Cluster	£1,594
210/26	21 April 2026	Glasgow the Caring City	Equipment for the Neon Café; creative workshops costs and barista training costs.	£1,056
185/13	21 April 2026	Strathbungo Society	Bungo in the Back lanes event.	£1,200
422/22	21 April 2026	Inhouse Event Solutions CIC	Queen's Park Arena Summer Events programme.	£5,779
242/26	21 April 2026	159 th Glasgow Scout Group	Tents	£2,374
292/26	21 April 2026	Plot 26 Community Herb Garden	A summer gardening programme	£1,800
031/22	21 April 2026	45 th Glasgow Boys Brigade	A residential to Boat of Garten	£1,500
262/26	21 April 2026	Bowling Green Together	Pollokshields Festival of Hope event	£5,954
244/26	21 April 2026	St Alberts Primary School Parent Council	A whole school trip to Blairdrummond Safari Park	£4,309
140/20	21 April 2026	NRS	Festive lighting	£1,450