

Neighbourhood Infrastructure Improvement Fund – Progress noted – Projects approved - Request to Executive Director of Neighbourhoods, Regeneration and Sustainability.

3 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability providing an update on the progress of the Neighbourhood Infrastructure Improvement Fund (NIIF) and governance arrangements, advising that

- (1) the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;
- (2) the funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027; and
- (3) of the progress to date, as detailed in appendix 1 of this report.

After consideration, the Partnership

- (a) noted the report;
- (b) agreed to
 - (i) approve
 - (A) Ref 06-010a -amended route from maxwell park station to St Andrew's Drive by the pond for stud solar lighting at a cost of £15,000;
 - (B) Ref 06-053 - repair of fence at Craigton Primary School;
 - (C) Ref 06-048 - ringfence £85,000 at Kenmuir Street, new plan to be developed for benches, floor mural, play features and planters; and
 - (D) Ref 06-032 - Nithsdale Square, ringfenced £20,000 subject to further consultation, including with the Strathbungo Society - the original project promoter; and
 - (ii) remove
 - (A) Ref 06-016 - circular seating round the fountain at Maxwell Park;
 - (B) Ref 06-037 - planting of trees bulb planting as this was considered as business as usual;
 - (C) Ref 06-049 - funding for re-opening of Pavillion;

- (D) Ref 06-051 - signage for Frankfort Street and surrounding streets in areas Minard Road, Norham Street, Abbot Street and would be considered as business as usual;
 - (E) Ref 06-052 - refurbishment of pathways at St Andrew's Crecent; and
 - (F) Ref 06-038 - installation of vandal proof seating; and
- (c) requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability link in with
 - (i) education authorities regarding splitting the cost in relation to Ref 06-048 and provide the Partnership with a further report relating to this; and
 - (ii) Craigton Community Council in relation to Ref 06-049 to discuss costing.