



Item 5

1st September 2026

Glasgow Community Planning Partnership.

Govan Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Govan Area Budget for 2026/27 is **£94,248**.

Govan Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Govan Area Partnership committed **£66,975** from the 2026/27 Area Budget and **£635** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£67,610** has been committed to date to various projects serving the Govan Ward, leaving a balance of **£26,638** yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Lighthouse Community Shop PRN: 304/26	Funds are requested to purchase kitchen and garden equipment for our community kitchen in Lighthouse. The project has been developed in response to a need within the local community for a warm welcoming space where people can access support and reduce social isolation. The equipment will enable the group to offer an outside seating area in the summer and a warm bowl of soup in the winter. Cost breakdown: £70 - Soup Maker £100 – Soup Kettle £120 – 2 Outdoor Folding Tables £120 – 4 Folding Outdoor Chairs £50 – Mugs and Plates	Awarded £460

Ineligible applications.

6. There were no ineligible applications.

Funds returned to the budget.

7. Since the previous meeting, £0 has been returned to the area budget.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

9. The Area Partnership is asked to:

- (1) Note:

- (a) the area budget allocation for 2026/27;
- (b) the current budget position;
- (c) the introduction of a new area budget application form; and

- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £94,248
 Committed Amount - £67,610
 Balance - £26,638

Applicant and Project Title	Project description	Project costs	Recommendation
Riverside Primary School Baby Strings PRN:250/26	<u>Brief description:</u> Primary school providing education based on Scotland's Curriculum for Excellence and a wide range of opportunities to enhance learning of all children in school. <u>Proposal:</u> Funding is requested to support the schools baby string programme which aims to teach pupils the skill of learning a stringed instrument. The programme has been running for 3 years and has been very successful with pupils getting involved and enjoying learning a new instrument. This programme has been a vital to the ASN population providing them an alternative access to education and encouraging engagement. Due to rising costs, the program is unable to continue without external funding. <u>When:</u> September 2026 <u>Where:</u> Riverside Primary <u>Who will benefit:</u> 130 pupils <u>Cost Breakdown:</u> £6,500 Staff Cost (Create Programme)	Total costs £6,500 Area budget request £3,000 Match Funding £2,000 School PEF budget £1,500 Pending	Consider £3,000
Riverside Hall	<u>Brief description:</u> Community hall that aims to provide a service to the residents of Govan and benefit the local	Total Costs £5,350	Consider £5,350

Auld Starvers PRN: 455/17	community. Open 7 days a week we provide service to young and old residents through various groups like, Yoga Classes, Judo Clubs, Bingo, Dance classes. Lunch and After school Clubs. <u>Proposal:</u> Funding is requested to support the free lunch club used by elderly members of the community. Offering a free hot meal followed by bingo and the aim is to improve mental health and wellbeing, increase food security and provide the opportunity to socialise. Due to increased demand another day has been added offering two lunch clubs a week. <u>When:</u> Every Wednesday and Thursday <u>Where:</u> Riverside Hall, Clydebrae Street <u>Who will benefit:</u> 500 individuals <u>Cost Breakdown:</u> £2,250 – Food £90pw x 25 weeks (Wed) £2,250 – Food £90pw x 25 weeks (Thu) £350 - Christmas Lunch - £5pp x 70 £315 – Bingo Books £105 x 3 6000 per units £185 – Bingo Book Flyers 18000 per unit (Supplier Thomas & Anca)	Area Budget Request £5,350	
Walmer Crescent Association	<u>Brief description:</u> Residents association that aims to promote the conservation of 'Grade A' listed building and public realm of conservation area.	Total Cost £718	Consider £718

Improve Walmer Crescent public realm PRN: 321/26	<u>Proposal:</u> Funding is requested to purchase paint equipment that will be used to improve the appearance of the area at the back of the shops which is in full view of the crescent. The area is currently unsightly and full of graffiti and weeds. The plan is to paint the walls black covering the graffiti, landscape the area and plant on it as well as touch up the railings and doors. The aim is to improve the area and increase community involvement in the area. <u>When:</u> September <u>Where:</u> Walmer Crescent, Cessnock <u>Who will benefit:</u> 170 individuals <u>Cost Breakdown:</u> £203.40 – 24 Litres of dark masonry paint £381.12 – 15 Litres smooth black gloss metal paint £27.60 – 9 Paint Brushes £7.36 – 4 paint kettles at £1.84 each £100 – Large bulk bag of compost x 2	Area Budget Funding £718	
The Preshal Trust Training Kitchen Equipment PRN:104/18	<u>Brief description:</u> The Preshal Trust supports adults and young people in Govan who are experiencing the effects of poverty, addiction, physical disability, and mental health challenges. The organisations operate group work programs as well as a community-based drop-in service Monday-Friday 9am-4pm.	Total costs £4,396 Area budget request £4,296 Match Funding £100	Consider £4,296

	<u>Proposal:</u> Funding is requested to purchase a Refrigerator for the organisations Training Kitchen as the current one is over 13 years old. This is a vital resource within kitchen, enabling the safe storage of fresh ingredients and prepared meals used in both the cooking sessions and lunch club activities. Reliable refrigeration is essential to maintaining food hygiene standards, reducing food waste, and ensuring that nutritious meals can be prepared and served consistently to vulnerable participants. Without this equipment, the Trust's ability to deliver these important services safely and effectively would be significantly impacted. <u>When:</u> Oct 2026 <u>Where:</u> Preshal Trust, Aboukir Street <u>Cost Breakdown:</u> £3,663 – EP 700L Eco-pro G3 cabinet upright refrigerator – Stainless Steel (Catering Appliance Superstore) £733 - VAT		
Benburb FC Refurbishment Works PRN:356/26	<u>Brief description:</u> Benburb Football Club provide football activities to Men, Women and children within the Govan community. Some of the activities they offer are Mini Kickers, Walking Football and Children's Holiday Camps to develop health and wellbeing through physical activity. Benburbs facility is also used by other organisations to provide similar activities and fund days for families. <u>Proposal:</u> Funding is requested to support refurbishment works in the club house especially relating to the plumbing	Total costs £17,022 Area budget request £9,000 Match Funding £8,022 – Club Contribution	Consider £9,000

	and utilities within the toilets and shower rooms. The clubhouse area used for various groups within the community including Benburb football teams, coaching groups, kids holiday programmes, fund days and social functions. The current facilities are old and worn even with regular maintenance and repairs they have got to the stage they are no longer safe or fit for purpose and need replaced. The scope of work needing done is: - Remove existing shower areas in home and away changing rooms and refit including new walls and ceilings - Remove current basins in ladies toilet and refit - Fit urinal cisterns with push-button flush - Fit cylinder to feed changing room showers <u>When:</u> ASAP <u>Where:</u> Benburb FC, 282 Craigton Road <u>Who will benefit:</u> 400 individuals <u>Cost Breakdown:</u> £9,385 – Material and Waste Disposal £4,800 – Labour £2,837 – VAT (20%) (Supplier DL Plumbing Services)		
Parkvilla Strengthening our	<u>Brief description:</u> Community facility that provides access to sports, fitness and local activities for the people of Govan. The aim of the organisation is to provide activities that meet the needs of the local community regardless of their	Total costs £10,100 Area budget request £9,425	Consider £9,425

ability to support Govan as thriving Place PRN:338/26	circumstances. <u>Proposal:</u> Funding is requested to support a physical activities breakfast club where school children from Pirie Park Primary can take part. The club will open at 7am break at 8am for those who wish attend breakfast and then continue till 8:45am. The aim is to increase health and wellbeing and support families who may find morning routines a struggle. <u>When:</u> September 2026 – Jan 2026 <u>Where:</u> Parkvilla Communtiy Sports Hub, Langlands Road <u>Who will benefit:</u> 25-30 pupils per day <u>Cost Breakdown:</u> £7,500 Games Hall Hire £2,600 Coaches	Match Funding £1,575 Additional cost and current equipment	
Create your Dream Service for young people PRN:322/25	<u>Brief description:</u> Create your dream delivers specialist one-to-one personal wellbeing coaching and planning for disabled young people aged 15-25 years. The aim is to help young people overcome personal barriers, improve their well-being and confidence and develop skills to make successful transitions into education, training and independent living. <u>Proposal:</u> Funding s requested to deliver a 16week pilot programme supporting up tot 15 young people aged 15-25 years through structured one-to-one personal wellbeing coaching and planning. The programme will provide regular individual sessions focused on goal setting, overcoming	Total costs £24,000 Area budget request £6,000 Cardonald Greater Pollok Newlands/Auldburn	Consider £6,000

	barriers, developing strengths and creating achievable action plans. Young people will develop greater self-awareness, improved confidence, stronger communication and decision-making skills as well as increased readiness to engage with education, training employment or volunteering pathways. <u>When:</u> Oct 2026 – Jan 2027 <u>Where:</u> Govan Ward <u>Who will benefit:</u> 15 Young People <u>Cost Breakdown:</u> £18,000 – 60 y/p x 8, 2hr sessions = 960hrs (£18.75 per session) £6,000 – Targeted participation support (travel, essential items, engagement costs)		
Africa Future Asylum Seeker Hope PRN: 344/24	<u>Brief description:</u> A community led organisation dedicated to improving the lives and well being of African people and other ethnic minority communities. Services and activities focus on health, education, sport and wellbeing. <u>Proposal:</u> Funding is requested to support a Cultural event and follow up sewing and IT sessions for refugees, asylum seekers and residents. The aim of the event is to provide a welcoming safe environment where people from different backgrounds can share cultural, traditions, music and food. The workshops will run over 6 months for 2hrs each and provide participants with practical sewing skills, digital confidence and increased opportunities for education and employment. The event aims to promote social inclusion,	Total Costs £8,670 Area budget request £8,670	Consider £8,670

	reduce isolation, strengthen community relationships and celebrate the diversity of the local area. <u>When:</u> 12th Nov 2026 (2.30pm-7.30pm) <u>Where:</u> Pearce Institute, Govan Road <u>Who will benefit:</u> 160 individuals <u>Cost Breakdown:</u> £250 – Hall Hire (£50ph x 5hrs) £720 – Hall Hire workshops (£30x2hrs x24sessions) £800 – Refreshments for 116 participants £1,200 – Refreshments for It/Sewing sessions £50per session x 24 £3,500 – Materials (African attire plus music equipment and workshop materials) £1,000 – Promotion and publicity transport (two projects) £1,200 – Facilitator £50per session x 24 sessions		
Home Start Supporting vulnerable families through improved communication and access to services PRN: 240/18	<u>Brief description:</u> Home Starts supports families with young children (0-8) experiencing poverty, disadvantage and isolation across Glasgow South. Through home visiting volunteers, intensive family support and community groups they provide practical and emotional help to parents struggling with mental health, financial hardship and social isolation. <u>Proposal:</u> Funding is requested to support a one-off investment in updated mobile phones for frontline staff working directly with families in the community. Existing	Total Costs £8,721 Area budget request £1,090 Cardonald Greater Pollok Langside Linn Newlands/Auldburn Pollokshields	Consider £1,090

	devices are over 5 years old and at the end of their usable lifespan. The funding will purchase 19 Samsung Galaxy A37 5G mobile phones at a cost of £459 per device. The phones will provide six years of software and security updates, ensuring they meet cyber essential requirements, enable staff to safely access systems and record information and communicate securely while working with families. The mobiles enable communication between staff but also provide a lifeline for families who may need to make essential phone calls in relation to health or finances. <u>When:</u> October 2026 <u>Where:</u> Glasgow South <u>Who will benefit:</u> 160 individuals <u>Cost Breakdown:</u> £8,721 – Samsung Galaxy A37 mobile phones x 19 @ £459	Southside Central Match Funding £1,377 Henry Smith Foundation	
Govan Community Project 25th Anniversary Celebration Programme PRN: 380/26	<u>Brief description:</u> Supports people seeking asylum and refugees to uphold their rights and reduce isolation by providing a range of advice and advocacy services, including a dedicated helpline 4 days a week. Their aim is to ensure individuals know their rights and support them with housing, finance and health related issues. <u>Proposal:</u> Funding is requested to support a small programme of events to celebrate 25 years of GCP. The programme will consist of: -Free Meal cooked by a team of community chefs.	Total Costs £7,350 Area budget request £7,350	Consider £7,350

	-Three 2hr Ceilidh sessions for community members -St Andrews Night Ceilidh Event -Planning sessions for participants - Awards for long standing volunteers Participants and volunteers will be involved in the design, planning and delivery of the events which aim to <u>Cost Breakdown:</u> £170 – Sessional Staff time – community Chef £100 – Volunteering expenses £600 – Food ingredients for community meal £150 – Hall/Kitchen Hire £80 – Hall Hire – Space for families and children £500 – Activities for families £100 – Character Mascot £200 - Homework Club sessional staff for children’s activities £300 – Instructor for Ceilidh session £180 – Hall Hire Ceilidh dancing £350 – Musicians in Exile – performers and expenses £200 – Decorations £600 – Ceilidh band £20 – PRS License £500 – Venue Hire – Ceilidh £600 – Food for Ceilidh event £150 – Volunteer expenses – planning sessions £100 – planning group gifts £750 – Gifts/Award for long standing volunteers £1,000 – Accessibility/safety support -interpreters travel etc £700 – Publicity and Promotional items		
Govan Schools and	<u>Brief description:</u> A valued community organisation with a	Total Costs £11,000	Consider £9,000

Community Pipe Band Musical Equipment PRN: 389/26	proud history of representing Govan at local, national and international events. It is a welcoming and inclusive environment where young people and adults can develop music ability, discipline, confidence and teamwork. <u>Proposal:</u> Funding is requested to purchase essential drumming equipment for existing and new members. The items are vital to maintaining high standards of performance whilst reducing financial burden on individual members and their families ensuring no one is excluded because of cost. The drums will be a 15-year investment for the band and used by many new and existing members. <u>When:</u> Oct 2026 <u>Where:</u> Govan, St Constantine's hall <u>Who will benefit</u> 50+ individuals <u>Cost Breakdown:</u> £8,400 – 14 x side drums @ £600 each £2,200 – 8 x Tenner drums @ £275 each £400 - 1 x Bass Drum	Area budget request £9,000 Match Funding £2,000 – Events and Prize money contribution	
Halo Arts Panto in the Community 2026 PRN: 348/23	<u>Brief description:</u> Halo Arts are a not-for-profit community focused production company with a remit of delivering a range of high quality and inclusive projects, productions and events with communities across Glasgow. <u>Proposal:</u> Funding is requested to support the delivery of a pantomime production of 'wee jock and the big beanstalk' to schools and community venues across the south side of	Total Costs £22,500 Area budget request £3,750 Greater Pollok £3,000 Langside £3,000 Linn £3,375	Consider £3,750

	Glasgow. The 32 schools will be asked for the first time to contribute £375 towards the production with the Area Budget funding the remainder and community venues are providing in kind venue costs. The Govan Schools included are: Riverside Primary (292); St Saviour's Primary (231); Pirrie Park Primary (434); St Constantine's Primary (370); Ibrox Primary (208); Lorne Street Primary (215) and 2 shows @ £750 each (£1,500 total) — The Pearce Institute (space provided free) <u>When:</u> Nov and Dec 2026 <u>Where:</u> Glasgow Southside Wards <u>Who will benefit:</u> 1,750 <u>Cost Breakdown:</u> £16,800 – Cast - £70 x 5 actors x 48 performances (41 school + 7 community nights) £3,360 – Technicians - £70 x 49 performances £4,800 – Costume and Prop hire, van hire, water for team, materials and maintenance £4,800 – Production, building and design of set, lights, PA and Staging (£100 per show) £3,840 – Director, producer, FOH, Marketing, Graphics and Photography £80 per show £2,400 – Co-ordination/insurance/management/Admin/programming - £50 per performance x 48	Newlands/Auldburn £3,000 Pollokshields £3,000 Southside Central 3,375 Match Funding £13,500 School contribution £2,500 Venue in kind support	
Govan HELP	<u>Brief description:</u> A local family support charity-based in the	Total Costs £8,574	Consider £8,574

PRN: 212/21	heart of Govan community. For almost 30 years supporting families to overcome challenges, build resilience, confidence and improve overall quality of life. Delivering five core services: Family Support, Play Therapy, Adult Counselling, Training and Volunteering and The Govan Pantry. <u>Proposal:</u> Funding is requested towards essential equipment items for a new family centre in Govan which is due to open in Autum 2026. This will be the first dedicated family support centre in the area and will provide a welcoming, community base where children, families and residents can access a wide range of support, activities and services. The equipment is essential and will be used daily within the centre benefiting hundreds of local children, parents and carers. <u>When:</u> Autum 2026 <u>Where:</u> Govan HELP <u>Who will benefit:</u> 100 + <u>Cost Breakdown:</u> £788 – Hotpoint Washing machine/tumble drier £499 – Dishwasher £999 – Coffee Machine (De’Longhi) £598 - Cooker (Adexa) £1,688.40 – Container (Budget shipping containers) £4,000 – Toys/equipment for activities (Early years direct)	Area budget request £8,574	
Protest and	<u>Brief description:</u> Protests and Suffragettes CIC are a	Total Costs £19,800	Consider £5,425

Suffragettes Suffragettes in the City: How Govan, Partick, and Anderston got the vote PRN: 401/26	community-led social enterprise based in Govan and Kinning Park, delivering work to recover, celebrate and activate the areas rich but underrepresented histories of suffragettes, suffragists, and other women changemakers. <u>Proposal:</u> Funding is requested to expand a targeted programme of locally based heritage activity, including community and school workshops about local women's histories, the distribution of education packs to schools in high-deprivation areas, the creation of community-led mini-murals in neighbourhoods across Govan, Partick and Anderson, and the delivery of suffragette walking tours and a permanent walking trail supported by a digital resource for residents and visitors. Through this work, participants will deepen their knowledge of women's history relevant to the local area, its people and places, while building confidence, critical awareness of inequality, and skills in research, storytelling and collaboration. They will develop a more accurate and inclusive understanding of the local area's past, recognising women as active agents in shaping social change, while strengthening their capacity to participate in civic and community life. <u>When:</u> Sept – March 2026 <u>Where:</u> Govan, Partick and Anderston/City/Yorkhill <u>Who will benefit</u> 100+ <u>Cost Breakdown:</u> £2,000 - 4x Community Mini Mural co-developing workshops	Area budget request £5,425 ACY – 2,713 Partick -2,713 Match Funding £1,500 – Corra Boost Fund £7,450 – Glasgow City Heritage Fund	
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	(2x Govan, 1x Anderston, 1x Partick) 2x artist facilitators half day, historical research and prep £2,160 - 4x Community Mini Mural co-creating workshops (2x Govan, 1x Anderston, 1x Partick) 2x artist facilitators £400 - Workshop materials £500 - Stencil cutter £1,000- Impact analysis 2x half day workshops with a Social Impact Assessment Consultant £2,150 - Develop trail (research locations, design webpage, create a downloadable PDF, social media/QR codes) £1,150 - 4x Guided walks £800 - 4x Education packs for schools £8,640 - 4x Artist installation of mini mural £1,000 - Coordination/ admin finance		
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Date	Applicant Name	PRN	Amount Awarded
3/2/2026	Parents for Future Scotland	204/26	£5,520
3/2/2026	Beachcombers Playscheme	270/11	1,104
3/2/2026	Inclusive Homework Club - Playschemes	335/22	£1,656
01/04/26	Glasgow Tamil Academy	259/26	£175
14/4/2026	Govan High School - Dance Trip	128/15	£1,000
14/4/2026	Govan Youth Information Project (GYIP)	003/25	£9,000
14/4/2026	Safety Awareness Glasgow	049/18	£350
14/4/2026	Active Schools - Bellahouston Cluster	209/26	£1,255
14/4/2026	Glasgow Caring City	210/26	£5,022
14/4/2026	Weekday Wow Factor	225/26	£9,000
14/4/2026	Impact Arts	177/23	£5,300
14/4/2026	St Constantine's Hall	157/22	£9,000
14/4/2026	Ibrox Nursery	368/24	£1,308
14/4/2026	Kinning Park Complex	216/26	£5,000
14/4/2026	Clyde Community Hall	133/24	£6,765
19/5/26	The Old Govan Fair	585/19	£5,695
01/08/26	Linthouse Community Shop - Equipment	304/26	£460
		TOTAL	£67,610