Neighbourhood Infrastructure Improvement Fund – Funding Approved Progress update etc – Request to Executive Director of Neighbourhoods, Regeneration and Sustainability.

3 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) providing an update on the Neighbourhood Infrastructure Improvement Fund (NIIF) programme, advising that

(1) the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;

(2) this funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027; and

(3) of the progress to date, as detailed in appendix 1 of this report.

After consideration, the Partnership

(a) noted the report; and

(b) agreed to

(i) approve the following proposals, as detailed in table 1 of the report

(A) Ref 14-005 - £200,000 – for the refurbishment of the Hall, Temple Shafton Youth Project;

(B) Ref 14-008 - £500 – Traffic calming at Knightswood Primary School and upgrade of existing sign at St Ninian's Primary School;

(C) Ref 14-018 - £6,800 - 4 secure benches at Linkwood Avenue; and

(D) Ref 14-025 - £9,500 – installation of re-deployable CCTV to address fly tipping at Fulton Street; and

(ii) remove Ref 14-024 – £20,000 – New Play Area at Banner Road/Drive – due to the cost being too high; and

(iii) defer Ref 14-022 - £350,000 – Development of an old school site at former school Summerlee Road – until members know the updated remaining balance of the NIIF fund; and

(e) table 2 of the report, in relation to Ref 14-023 – Installation of re-deployable CCTV to address security issues at Knightswood Early Years - the Partnership agreed they would not like to proceed with anything that incurs ongoing maintenance costs of the redeployable CCTV;

(f) requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability

(i) at Ref 14-023 – look into installing an additional CCTV camera on the existing CCTV pole located on Great Western Road to provide coverage of Knightswood Early Years;

(ii) cost 20 ‘parking buddies’ – 10 at Knightswood Primary School and 10 at St Ninian’s Primary School;

(iii) provide an estimate cost for the external painting of Drumchapel Community Centre at 320 Kinfauns Drive;

(iv) investigate options for outdoor play equipment to be provided for Knightswood Primary School; and

(v) use any remaining NIIF fund towards 3 play parks - Crow Road, Temple and Gorget play park.