



Item 6

24th September 2026

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position, and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in Appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Anderston/City/Yorkhill Area Budget for 2026/27 is **£63,093.00**.

Anderston/City/Yorkhill Area Budget 2026/27

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27.
4. The Area Partnership has committed a total of **£49,853** to date to various projects serving the area, leaving a balance of **£13,240** yet to be allocated.

Applications dealt with under Delegated Functions

5. Four applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Townhead Friendship Club	Funding for hall hire (May to October). <u>Breakdown of Costs:</u> - Hall Hire (TVH) = £742	Approved £742
Garnethill Community Council	Funding for maintenance and replenishment of green spaces in Garnethill. <u>Breakdown of Costs:</u> - Summer plants = £340 - Replacement soil = £50	Approved £390
Garnethill Community Council	Funding for local community thanksgiving event to thank members as well as recognise members for their work and contributions towards the local area. <u>Breakdown of Costs:</u> - Groupon Vouchers = £308 - Awards (Flowers) = £90	Approved £398

Townhead Friendship Club	Funding for hall hire (November to March). <u>Breakdown of Costs:</u> - Hall Hire (TVH) = £580	Approved £580
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Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

7. The Area Partnership is asked to:
- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
 - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in Appendix 1.

Budget 2026/2027: **£63,093**

Committed Amount: **£49,853**

Balance: **£13,240**

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
Project Ability <u>Project Title</u> Project Ability Open Day PRN: 328/26	<u>Proposal:</u> Project Ability is seeking funding towards the delivery of an Open Day at its studio and gallery space within Trongate 103. The event will provide an opportunity for current participants with learning disabilities, autism, and lived experience of mental ill health to showcase their work and engage with family members, carers, friends and members of the wider community. The Open Day will also promote Project Ability's services to potential future participants and partner organisations. The event will feature artist-led drop-in workshops, participant-led tours of the studio, opportunities to view artwork, and information about the organisation's programmes and activities. Promotional information will be distributed through partner organisations, social media channels and directly to participants. <u>When:</u> 17 October 2026. <u>Where:</u> Project Ability Studio and Gallery, Trongate 103, Glasgow.	Total Costs = £970 Area Budget Request = £970 <u>Match funding</u> N/A	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<u>Who will benefit:</u> Project Ability supports people with learning disabilities, autism, and individuals with lived experience of mental ill health through a programme of creative arts activities. The Open Day will benefit existing participants by providing an opportunity to showcase their achievements, build confidence and strengthen social connections. The event will also raise awareness of available support and creative opportunities among prospective participants and their support networks. It is anticipated that 7 beneficiaries from the Anderston/City/Yorkhill ward will benefit directly from the project. <u>Breakdown of Costs:</u> - Tutor Costs (3 tutors @ £180) = £540 - Materials = £180 - Printer Flyers (40) = £40 - Refreshments = £60 - Administration and Marketing = £150 Total cost of project = £970		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
Sandyford Nursery <u>Project Title</u> Improve Health and Wellbeing PRN: 369/26	<u>Proposal:</u> Sandyford Nursery is seeking funding to enhance its outdoor learning and play environment in order to improve the health and wellbeing of children aged 0-5 and support engagement with their families. The nursery is located within an area experiencing significant social and economic deprivation, with many families affected by poverty, limited access to safe green spaces and health inequalities. The proposed project will transform the existing outdoor area into an inclusive, accessible and stimulating environment that can be used throughout the year. Planned improvements will support a range of outdoor learning and play opportunities, including physical activity, risky play, all-weather play, planting and growing, sensory experiences and nature-based learning. The development will enable children to access high-quality outdoor play on a daily basis regardless of weather conditions. The project is additional to the nursery's core public sector provision and will support family learning opportunities, promote parental engagement, and raise awareness of the benefits of outdoor learning, health and wellbeing. <u>When:</u> TBC. <u>Where:</u> Sandyford Nursery.	Total Costs = £6,234 Area Budget Request = £6,000 <u>Match funding</u> N/A	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<u>Who will benefit:</u> The project will benefit children aged 0-5 attending Sandyford Nursery, along with their families and carers. The enhanced outdoor environment will provide increased opportunities for physical activity, outdoor learning and engagement with nature, supporting children's physical health, emotional wellbeing, resilience, confidence, independence and communication skills. The project aims to address inequalities by improving access to safe and inclusive outdoor play and learning opportunities. In addition, the project will support parental engagement and family learning through greater involvement in children's outdoor learning experiences. <u>Number of beneficiaries:</u> TBC. <u>Breakdown of Costs:</u> - Monkey Bars (YPO) = £650 - Tuff Spot Hut (YPO) = £260 - Millhouse Toddler Adventure Climbing Set (YPO) = £1,845 - Dual Side by Side Super Shelter (YPO) = £1,314 - Plum Discovery Woodland Treehouse (YPO) = £500 - Large Loose Parts Set (Cosy) = £1,665 Total cost of project = £6,234		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
Active Schools <u>Project Title</u> Active Schools Participation Project PRN: 363/26	<u>Proposal:</u> Active Schools are seeking funding to support the delivery of extracurricular sport and physical activity opportunities for children and young people attending schools within the Ward 10 area. The project aims to increase participation in physical activity and sport by providing a programme of inclusive activities tailored to the interests and needs of pupils. The funding will support activity across the following schools: • Anderston Primary School • Garnetbank Primary School • Glasgow Gaelic Primary School • Glasgow Gaelic Secondary School A range of sporting and physical activity sessions will be delivered throughout the academic year, with activities selected to reflect the preferences of participating young people. Active Schools will work closely with school staff and community partners to engage children and young people who may face barriers to participation, ensuring opportunities are accessible and inclusive. <u>When:</u> October 2026 to March 2027. <u>Where:</u> List of schools provided above.	Total Costs = £6,000 Area Budget Request = £2,400 (Ward 10) <u>Match funding</u> N/A Application will also be considered for funding by the following wards: Ward 11 (Hillhead) = £3,600 [Awarded £3,600]	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<u>Who will benefit:</u> Across both ward areas, the project is expected to benefit approximately 3,170 pupils. Individual sessions are anticipated to support between 15 and 25 participants, with activities designed to increase participation in sport and physical activity, improve health and wellbeing, and support the development of confidence, skills and positive social connections. <u>Number of beneficiaries:</u> 3,170 (across both wards) <u>Breakdown of Costs:</u> - Coaching hours and/or equipment to increase participation in sport (Various Coaching Groups) = £2,000 - Coaching hours and/or equipment to target girls in sport (Various Coaching Groups) = £1,000 - Coaching hours and/or equipment to target kids with Gaelic in sport (Various Coaching Groups) = £1,000 - Coaching hours and/or equipment to target young people from ethnic backgrounds (Various Coaching Groups) = £1,000 Total cost of project = £6,000		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
John Sutton Community Club <u>Project Title</u> JSCC Netball and Futsal PRN: 301/24	<u>Proposal:</u> John Sutton Community Club is seeking funding to deliver an 18-week netball programme and an 18-week futsal programme for children and young people. The project will provide structured, coached sporting opportunities designed to increase participation in physical activity, develop skills, and promote positive health and wellbeing outcomes. Sessions will be delivered at Firhill Complex, with futsal taking place on Wednesdays and netball sessions taking place on Fridays. The project includes the provision of qualified coaching staff and the purchase of equipment required to deliver the activities safely and effectively. The club will offer initial sessions free of charge to encourage participation and reduce financial barriers to access. The longer-term aim is to establish sustainable participation levels that will enable the activities to transition to a subscription-based model. Activities will be promoted through social media, and existing participant networks to maximise engagement across the participating ward areas. <u>When:</u> October 2026 to March 2027. <u>Where:</u> Firhill Complex, Glasgow. <u>Who will benefit:</u> The project will benefit children and young people from the ACY, Hillhead, Maryhill, and Canal ward areas through increased access to	Total Costs = £5,713 Area Budget Request = £778 (Ward 10) <u>Match funding</u> JS Community Club = £485 <i>[Confirmed]</i> Application will also be considered for funding by the following wards: Ward 11 (Hillhead) = £2,505 (20 beneficiaries) <i>[Awarded £2,505]</i> Ward 15 (Maryhill) = £1,167 (30 beneficiaries) <i>[Awarded £1,167]</i> Ward 16 (Canal) = £778 (20 beneficiaries) <i>[Pending]</i>	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	organised sports and physical activity opportunities. The applicant anticipates accommodating up to three groups of approximately 12 participants across the netball and futsal programmes, with sessions delivered by qualified coaches and tailored to different age groups where appropriate. <u>Number of beneficiaries:</u> 20 beneficiaries in Ward 10. <u>Breakdown of Costs:</u> - Netball Posts (Newitts) = £468 - Futsal Goals = £220 - Netballs, Futsal, Bibs, and Equipment (Newitts) = £650 - Social Media and Advertising = £200 - Coaching Costs = £2,250 (1 x Leader Coach - £35 per session x 18 weeks = £630) (1 x Coach – £25 per session x 18 weeks = £450) (1 x Experienced Coach - £25 per session x 18 weeks = £450) (2 x Coaches - £20 per session x 18 wks = £360 x 2 coaches = £720) - Venue Hire (Firhill Complex) = £1,440 Total cost of project = £5,713		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
Protests & Suffragettes CIC <u>Project Title</u> Suffragettes in the City: How Govan, Partick, and Anderston got the vote PRN: 401/26	<u>Proposal:</u> Protests and Suffragettes is seeking funding towards the delivery of a series of community & school workshops to co-design and create suffrage-themed mini murals in Govan, Partick and Anderston. The project will explore local connections to the Equal Franchise Act 1928 & celebrate the contribution of women to social and political change. Working in partnership with schools, community groups, libraries and heritage organisations, participants will engage in heritage research, creative workshops and the co-production of public artworks. The project will culminate in the installation of four mini murals on street furniture, the creation of a heritage walking trail linking the artworks, guided walking tours, and the development of a dedicated website and educational resources for schools. <u>When:</u> November 2026 to March 2027. <u>Where:</u> Anderston, Partick, and Govan. <u>Who will benefit:</u> The project will engage local residents, school pupils and community organisations. Through heritage research, creative workshops and the development of public artworks, participants will have opportunities to increase their knowledge of local history, develop creative skills and strengthen connections to their communities.	Total Costs = £19,800 Area Budget Request = £2,713 <u>Match funding</u> Corra Boost Fund = £1,500 <i>[Confirmed]</i> Glasgow City Heritage Trust = £7,450 <i>[Confirmed]</i> Application will also be considered for funding by the following wards: Ward 5 (Govan) = £5,425 <i>[Awarded £2,713 – Partial]</i> Ward 23 (PEK) = £2,713 <i>[Awarded £2,713 – Full]</i>	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	The project aims to improve access to heritage and cultural activities, particularly within areas experiencing multiple deprivation, while promoting community participation, civic engagement and local pride. <u>Number of beneficiaries:</u> 150 directly (and 10,000+ in terms of anticipated footfall). <u>Breakdown of Costs:</u> - Community mini mural co-development workshops (2 x Govan, 1 x Anderston, 1 x Partick) (2 x artist facilitators for half day, historical research, and prep) = £2,000 - Community mini mural co-creation workshops (2 x Govan, 1 x Anderston, 1 x Partick) (2 x artist facilitators) = £2,160 - Workshop Materials (£400) + Stencil Cutter (£500) = £900 - Social impact assessment workshops (2 x half day workshops with a Social Impact Assessment Consultant) = £1,000 - Development of walking trail and digital resources = £2,150 - Guided walks (4) = £1,150 - Educational packs for schools (4) = £800 - Artist installation of mini murals (4) = £8,640 - Coordination, administration, and finance = £1,000 Total cost of project = £19,800		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
Anderston Green Spaces <u>Project Title</u> A Clean & Tidy Space for All – Improvement Programme PRN: 492/23	<u>Proposal:</u> Anderston Green Spaces is seeking funding towards its A Clean & Tidy Space for All - Improvement Program at Anderston Community Orchard, located on the corner of Elderslie Street and William Street. The project will support ongoing improvements and maintenance at the community orchard – a volunteer-managed greenspace which has been developed over a number of years to provide a welcoming outdoor environment for local residents. Improvement works undertaken to date have included the installation of accessible pathways, sheds, wheelchair-accessible picnic benches, and community planting areas. Funding is requested to support the installation of durable community signage, and the provision of a community noticeboard. The proposed improvements aim to encourage greater use of the space by local residents. <u>When:</u> 2026/27 financial year. <u>Where:</u> Anderston Community Orchard. <u>Who will benefit:</u> The project will benefit residents of Anderston by maintaining and enhancing a community-managed greenspace that is freely accessible to all. Improvements to the site will help create a cleaner,	Total Costs = £1,300 Area Budget Request = £1,300 <u>Match funding</u> N/A	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	more welcoming environment for recreation, relaxation and community activity – particularly for residents living in flat accommodation with limited access to private green space. The project will also support ongoing volunteer participation, encourage greater community involvement in the management of the orchard, and improve awareness of community activities through the installation of a public noticeboard. <u>Number of beneficiaries:</u> Local residents of Anderston and users of the community orchard. <u>Breakdown of Costs:</u> - Dibond signage x 2 (Solo Press) = £350 - Signage Design (TBC) = £250 - Community Noticeboard (Greenbarnes) = £700 Total cost of project = £1,300		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
St Mungo's Primary <u>Project Title</u> Empowering the St Mungo's Community PRN: 227/18	<u>Proposal:</u> St Mungo's Primary School is seeking funding to enhance its outdoor learning and play environment through the provision of playground games, sensory resources, outdoor seating, and reading facilities. The project aims to create more inclusive outdoor spaces for pupils, particularly those with English as an Additional Language and Additional Support Needs. Proposed improvements include sensory play areas, outdoor reading spaces and resources to support communication, wellbeing, play and learning. The facilities will also be used to support family learning activities and strengthen engagement between the school and families. <u>When:</u> 2026/27. <u>Where:</u> St Mungo's Primary School, Townhead. <u>Who will benefit:</u> The project will benefit pupils attending St Mungo's Primary School, particularly those with English as an Additional Language and Additional Support Needs. The improved outdoor environment will support play-based learning, emotional wellbeing, communication skills and social interaction. The project will also provide opportunities for family learning and help promote greater engagement between parents, carers and the school community.	Total Costs = £3,360 Area Budget Request = £3,360 <u>Match funding</u> N/A	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	<u>Number of beneficiaries:</u> Approximately 300 beneficiaries in Ward 10. <u>Breakdown of Costs:</u> - Playground games (Findel) = £750 - ASN / Sensory Supports (Findel) = £1,445 - ASN / Sensory Supports – Outdoor reading – Cosy BigSweetandSimpleSeat (6 x 2) (YPO) = £310 - Outdoor reading: Wooden Cosy Reading Shed Outdoor Storage (D47183) Cushions (Findel / YPO) = £853 Total cost of project = £3,360		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
Glasgow West Housing Association <u>Project Title</u> 640 Argyle Street Mural PRN: 415/26	<u>Proposal:</u> Glasgow West Housing Association is seeking funding towards the creation of a large-scale public mural on the west gable of 640 Argyle Street, Anderston. The proposed artwork will form part of the Association's wider placemaking and community enrichment work, and is intended to create a prominent landmark at a key gateway location into Glasgow City Centre. The project will be developed through a programme of community engagement and consultation activities involving local residents, community organisations and school pupils. Glasgow West Housing Association has secured planning permission for the mural, and intends to work with a professional artist to deliver the final artwork. Workshops and consultation sessions will be delivered with St Patrick's Primary School and The Pyramid at Anderston to ensure that local people are involved in shaping the design. <u>When:</u> September 2026 onwards. Community engagement activities are scheduled to take place between September - November 2026, with the overall project expected to be delivered over a 4-6 month period. <u>Where:</u> 640 Argyle Street, Anderston. <u>Who will benefit:</u> The project will provide opportunities for local residents, community groups and school pupils to contribute to the design and development	Total Costs = £20,950.00 Area Budget Request = £6,000 <u>Match funding</u> Glasgow West Housing Association = £3,000 <i>[Confirmed]</i> Glasgow City Centre Mural Fund / National Lottery for all = £11,950 <i>[Pending]</i>	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	of a significant public artwork within Anderston. Through participation in workshops and consultation activities, community members will be able to help shape a prominent visual feature within their local area. The completed mural will create a lasting public asset that is accessible to residents, visitors and those travelling through the area. The project is intended to enhance the appearance of a highly visible city centre location, strengthen local identity and foster community pride through the creation of a landmark artwork reflecting the character and aspirations of the local community. <u>Number of beneficiaries:</u> The project is intended to benefit local residents, visitors and wider audiences through the creation of a publicly accessible artwork. <u>Breakdown of Costs:</u> - Artist Fees (SWG3) = £10,000 - Community Engagement (Brief and Management) (SWG3) = £2,250 - Lift Hire, Materials, Site Management (SWG3) = £3,100 - Heras Fencing and Ped Barrier Hire (SWG3) = £1,000 - Documentation (SWG3) = £1,000 - Contingency & Overheads (SWG3) = £3,600 Total cost of project = £20,950.00		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
Townhead & Ladywell Community Council <u>Project Title</u> Christmas and Winter Festivities for Townhead and Ladywell PRN: 174/25	<u>Proposal:</u> Funding is sought to support three community winter festive events within the Townhead and Ladywell area. The project will deliver: • Townhead Christmas Light Switch-On, organised by Townhead & Ladywell Community Council • Townhead Village Hall Christmas Party, organised by Townhead Village Hall • SiMY's Festival of Light at Listen Street, organised by SiMY's Community Development The project is being delivered in partnership with a range of local organisations and community groups including St Mungo's Primary School, Toonspeak, MENA Centre, Townhead Friendship Club, Townhead Ladies Night, Wheatley Stronger Voice, local residents and volunteers. Project partners will work collaboratively across all three events and share equipment, decorations and other resources to maximise the impact of the programme. <u>When:</u> November – December 2026. <u>Where:</u> Various locations throughout Townhead and Ladywell. <u>Who will benefit:</u> The project will benefit local residents of all ages by providing opportunities to participate in community events and festive activities	Total Costs = £2,150 Area Budget Request = £2,150 <u>Match funding</u> N/A	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	during the winter period. The programme aims to bring people together, strengthen community connections and encourage participation through a range of accessible and family-friendly events. Local schools, community groups and volunteers will play an active role in the planning and delivery of activities. <u>Number of beneficiaries:</u> Approximately 350 beneficiaries in Ward 10. <u>Breakdown of Costs:</u> - Event advertising banners = £280 - Printing / Paper / Ink (Amazon/Ebay) = £24 - Selection boxes (Tesco) = £450 - Refreshments (Farmfoods) = £60 - SiMY Festival of Lights Event = £400 - Light batons / glow sticks (Amazon) = £350 - Christmas hats (Amazin) = £100 - Townhead Village Hall Christmas Party = £300 - St Mungo Lantern / Decoration Workshop = £150 - Thermal disposable cups = £32 Total cost of project = £2,150		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
SiMY Community Development <u>Project Title</u> The Outdoor Classroom PRN: 416/26	<u>Proposal:</u> SiMY is seeking funding towards The Outdoor Classroom, a project to develop and deliver an enhanced programme of outdoor activities for young people and families at its community site on Lister Street. The project will create a covered outdoor learning space through a programme of co-design workshops involving local young people and parents. Participants will work alongside SiMY and Boomerang Woodwork to help design and shape the space, ensuring it reflects the needs and aspirations of those who will use it. Once established, the outdoor classroom will support a wider range of creative, practical and outdoor learning activities throughout the year. The project aims to increase opportunities for engagement with nature, physical activity and creative learning, while providing a flexible community space that can support youth activities & family-based programmes. <u>When:</u> 2026/27. <u>Where:</u> SiMY Community Site, Lister Street, Townhead. <u>Who will benefit:</u> The project will benefit local young people and families through increased access to outdoor learning, creative activities and community participation opportunities. The new outdoor classroom will provide additional space for activities, helping to reduce pressures on existing indoor facilities and creating a more accessible	Total Costs = £11,555 Area Budget Request = £2,692 <u>Match funding</u> Youth Art Opens Fund (equipment and work to build outdoor classroom) = £8,000 <i>[Confirmed]</i> The National Lottery Young Start (food for workshops) = £864 <i>[Confirmed]</i>	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	environment for participants, including young people who may find busy indoor settings challenging. The project will also support the development of a parents' group, providing opportunities for families to build social connections, reduce isolation and become more actively involved in community activities. Through participation in the co-design process, young people and parents will have opportunities to develop confidence, creativity, communication and decision-making skills. <u>Number of beneficiaries:</u> Approximately 200 Ward 10 beneficiaries, comprising 50 direct beneficiaries and an additional 150 users of the community space. <u>Breakdown of Costs:</u> - Gardening Programme Lead - hours to run workshops - 12, 1hr workshops + 1 hr prep/workshop (6 for YP, 6 for parents)+ 12, 1hr sessions within the Outdoor Classroom + 1 hr prep/workshop = 48hrs @ £18.90/hr = £908 - Creative Programme Lead - hours to run workshops - 12, 1hr workshops + 1 hr prep (6 for YP, 6 for parents) + 12, 1hr sessions within the Outdoor Classroom + 1 hr prep/workshop = 48hrs @ £19.55/hr = £940 - 2 x Support workers hrs to support workshop delivery = 24hrs @ £13.45/hr = £645 - Equipment for workshops (paper, pens, boards, printing) = £200 Total cost of project = £2,692		

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
Stepping Stones for Families <u>Project Title</u> Power of Play – Play Based Support & Outdoor Safe Spaces PRN: 367/26	<u>Proposal:</u> Stepping Stones for Families is seeking funding towards Power of Play - Play Based Support & Outdoor Safe Spaces, a project supporting families with children under five in the Townhead area. The project will enhance the outdoor play environment at Townhead Village Hall with installation of safer, lower-maintenance surfacing and replacement of play, sensory, arts and crafts resources. Funding will also support the provision of healthy snacks during sessions and practical activities aimed at improving parent confidence, wellbeing and family resilience. The project has been developed in response to feedback from local families, who have identified a need for safe play opportunities, affordable family activities and greater support to reduce isolation and improve wellbeing. <u>When:</u> From the date of award until 31 March 2027. <u>Where:</u> Townhead Village Hall. <u>Who will benefit:</u> The project will benefit families with children under five living in Townhead, particularly those experiencing poverty, social isolation, language barriers or limited access to outdoor play opportunities. Activities will be delivered through weekly family support and play sessions, community stay-and-play groups, Baby Interactions sessions and outreach activities.	Total Costs = £6,150 Area Budget Request = £6,150 <u>Match funding</u> N/A	For Consideration. Subject to the following Conditions of Grant: - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 30th November 2026 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Project Costs	Recommendation (inc. specific conditions)
	The project will provide children with safe opportunities for play, learning and social interaction, while supporting parents to build confidence, develop support networks and access advice and assistance before challenges escalate into crisis situations. Improved outdoor facilities and learning resources will help create a welcoming environment where families can play, learn and connect with others in their community. <u>Number of beneficiaries:</u> Approximately 150 beneficiaries from around 75 families in Ward 10. <u>Breakdown of Costs:</u> - Garden preparation and safe all-weather play surfacing (RTT Landscaping & Property Maintenance) = £2,650 - Replacement creative and malleable-play materials (Amazon, TTS, B&M, Argos etc.) = £500 - Replacement sensory and developmentally appropriate play equipment (Amazon, TTS, B&M, Argos etc.) = £1,000 - Food / refreshments (Local supermarkets) = £1,000 - Parent learning, wellbeing, and practical skills resources = £500 - New garden play resources (Amazon, TTS, B&M, Argos etc) = £500 Total cost of project = £6,150		